

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
총 계	계	1,023,486,000	4,442,000	5,836,000	4,667,700	3,530,300	2,870,000	3,565,700	1,457,000	1,383,000	301,500	222,800	155,275,350	5,854,000	824,259,233	9,764,619	1,023,429,202	56,798
[단위 : 천원]	1/4	553,829,808	1,782,800	2,334,400	1,867,100	1,408,520	1,144,400	1,422,700	582,800	553,200	120,600	216,800	86,966,848	4,054,000	447,203,340	4,172,300	553,829,808	0
	2/4	374,954,661	1,329,600	1,750,800	1,400,350	1,060,890	862,800	1,071,550	437,100	414,900	90,450	3,000	60,924,548	900,000	301,721,345	2,987,328	374,954,661	0
	3/4	82,108,415	886,400	1,167,200	933,300	707,260	575,200	714,300	291,400	276,600	60,300	2,000	1,949,336	600,000	72,174,219	1,740,440	82,077,955	30,460
	4/4	12,593,116	443,200	583,600	466,950	353,630	287,600	357,150	145,700	138,300	30,150	1,000	5,434,618	300,000	3,160,329	864,551	12,566,778	26,338
	5300 우체국보험 내실화	계	254,462,000	4,442,000	5,836,000	4,667,700	3,530,300	2,870,000	3,565,700	1,457,000	1,383,000	301,500	222,800	155,275,350	5,854,000	55,235,233	9,764,619	254,405,202
[단위 : 천원]	1/4	131,245,468	1,782,800	2,334,400	1,867,100	1,408,520	1,144,400	1,422,700	582,800	553,200	120,600	216,800	86,966,848	4,054,000	24,619,000	4,172,300	131,245,468	0
	2/4	94,003,006	1,329,600	1,750,800	1,400,350	1,060,890	862,800	1,071,550	437,100	414,900	90,450	3,000	60,924,548	900,000	20,769,690	2,987,328	94,003,006	0
	3/4	16,650,296	886,400	1,167,200	933,300	707,260	575,200	714,300	291,400	276,600	60,300	2,000	1,949,336	600,000	6,716,100	1,740,440	16,619,836	30,460
	4/4	12,563,230	443,200	583,600	466,950	353,630	287,600	357,150	145,700	138,300	30,150	1,000	5,434,618	300,000	3,130,443	864,551	12,536,892	26,338
	5331 보험영업활성화	계	246,742,000	4,442,000	5,836,000	4,667,700	3,530,300	2,870,000	3,565,700	1,457,000	1,383,000	301,500	222,800	147,692,100	5,854,000	55,099,233	9,764,619	246,685,952
[단위 : 천원]	1/4	130,433,110	1,782,800	2,334,400	1,867,100	1,408,520	1,144,400	1,422,700	582,800	553,200	120,600	216,800	86,290,490	4,054,000	24,483,000	4,172,300	130,433,110	0
	2/4	93,315,648	1,329,600	1,750,800	1,400,350	1,060,890	862,800	1,071,550	437,100	414,900	90,450	3,000	60,237,190	900,000	20,769,690	2,987,328	93,315,648	0
	3/4	15,477,480	886,400	1,167,200	933,300	707,260	575,200	714,300	291,400	276,600	60,300	2,000	776,520	600,000	6,716,100	1,740,440	15,447,020	30,460
	4/4	7,515,762	443,200	583,600	466,950	353,630	287,600	357,150	145,700	138,300	30,150	1,000	387,900	300,000	3,130,443	864,551	7,490,174	25,588
	381 보험사업운영	계	25,863,000	942,000	1,313,000	1,104,700	885,300	834,000	918,700	394,000	441,000	93,500	222,800	4,041,100	5,854,000	7,518,233	1,289,207	25,851,540
[단위 : 천원]	1/4	13,091,910	382,800	525,200	441,900	350,520	330,000	363,900	157,600	176,400	37,400	216,800	1,633,990	4,054,000	3,657,000	764,400	13,091,910	0
	2/4	7,563,248	279,600	393,900	331,450	267,390	252,000	277,450	118,200	132,300	28,050	3,000	1,242,690	900,000	2,904,890	432,328	7,563,248	0
	3/4	3,627,580	186,400	262,600	220,900	178,260	168,000	184,900	78,800	88,200	18,700	2,000	776,520	600,000	795,200	65,640	3,626,120	1,460
	4/4	1,580,262	93,200	131,300	110,450	89,130	84,000	92,450	39,400	44,100	9,350	1,000	387,900	300,000	161,143	26,839	1,570,262	10,000
	110 인건비	계	623,136	24,000	24,000	73,700	50,300	21,000	70,700	14,000	13,000	8,000	0	74,520	0	0	249,916	623,136
[단위 : 천원]	1/4	277,418	9,600	9,600	29,500	20,120	8,400	28,300	5,600	5,200	3,200	0	30,000	0	0	127,898	277,418	0
	2/4	234,208	7,200	7,200	22,150	15,090	6,300	21,250	4,200	3,900	2,400	0	22,500	0	0	122,018	234,208	0
	3/4	74,580	4,800	4,800	14,700	10,060	4,200	14,100	2,800	2,600	1,600	0	14,920	0	0	0	74,580	0
	4/4	36,930	2,400	2,400	7,350	5,030	2,100	7,050	1,400	1,300	800	0	7,100	0	0	0	36,930	0
	110-03 상용임금	계	285,519	0	0	49,700	26,300	0	49,700	0	0	0	0	74,520	0	0	85,299	285,519
[단위 : 천원]	1/4	125,218	0	0	19,900	10,520	0	19,900	0	0	0	0	30,000	0	0	44,898	125,218	0
	2/4	100,691	0	0	14,950	7,890	0	14,950	0	0	0	0	22,500	0	0	40,401	100,691	0
	3/4	39,980	0	0	9,900	5,260	0	9,900	0	0	0	0	14,920	0	0	0	39,980	0
	4/4	19,630	0	0	4,950	2,630	0	4,950	0	0	0	0	7,100	0	0	0	19,630	0
	1. 기본급	계	243,401	0	0	40,000	20,000	0	40,000	0	0	0	0	62,000	0	0	81,401	243,401
[단위 : 천원]	1/4	105,800	0	0	16,000	8,000	0	16,000	0	0	0	0	24,800	0	0	41,000	105,800	0
	2/4	89,001	0	0	12,000	6,000	0	12,000	0	0	0	0	18,600	0	0	40,401	89,001	0
	3/4	32,400	0	0	8,000	4,000	0	8,000	0	0	0	0	12,400	0	0	0	32,400	0
	4/4	16,200	0	0	4,000	2,000	0	4,000	0	0	0	0	6,200	0	0	0	16,200	0
	2. 법정수당	계	15,298	0	0	3,000	2,000	0	3,000	0	0	0	0	5,000	0	0	2,298	15,298
[단위 : 천원]	1/4	7,498	0	0	1,200	800	0	1,200	0	0	0	0	2,000	0	0	2,298	7,498	0
	2/4	3,900	0	0	900	600	0	900	0	0	0	0	1,500	0	0	0	3,900	0
	3/4	2,600	0	0	600	400	0	600	0	0	0	0	1,000	0	0	0	2,600	0

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			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
3. 명절수당 [단위 : 천원]	4/4	1,300	0	0	300	200	0	300	0	0	0	0	500	0	0	0	1,300	0
	계	4,500	0	0	1,000	800	0	1,000	0	0	0	0	1,000	0	0	700	4,500	0
	1/4	2,220	0	0	400	320	0	400	0	0	0	0	400	0	0	700	2,220	0
	2/4	1,140	0	0	300	240	0	300	0	0	0	0	300	0	0	0	1,140	0
	3/4	760	0	0	200	160	0	200	0	0	0	0	200	0	0	0	760	0
	4/4	380	0	0	100	80	0	100	0	0	0	0	100	0	0	0	380	0
4. 장기근속수당 [단위 : 천원]	계	11,520	0	0	3,000	2,000	0	3,000	0	0	0	0	3,520	0	0	0	11,520	0
	1/4	4,800	0	0	1,200	800	0	1,200	0	0	0	0	1,600	0	0	0	4,800	0
	2/4	3,600	0	0	900	600	0	900	0	0	0	0	1,200	0	0	0	3,600	0
	3/4	2,320	0	0	600	400	0	600	0	0	0	0	720	0	0	0	2,320	0
	4/4	800	0	0	300	200	0	300	0	0	0	0	0	0	0	0	800	0
	5. 가족수당 [단위 : 천원]	계	10,800	0	0	2,700	1,500	0	2,700	0	0	0	0	3,000	0	0	900	10,800
1/4		4,900	0	0	1,100	600	0	1,100	0	0	0	0	1,200	0	0	900	4,900	0
2/4		3,050	0	0	850	450	0	850	0	0	0	0	900	0	0	0	3,050	0
3/4		1,900	0	0	500	300	0	500	0	0	0	0	600	0	0	0	1,900	0
4/4		950	0	0	250	150	0	250	0	0	0	0	300	0	0	0	950	0
110-04 일용임금 [단위 : 천원]		계	337,617	24,000	24,000	24,000	24,000	21,000	21,000	14,000	13,000	8,000	0	0	0	0	164,617	337,617
	1/4	152,200	9,600	9,600	9,600	9,600	8,400	8,400	5,600	5,200	3,200	0	0	0	0	83,000	152,200	0
	2/4	133,517	7,200	7,200	7,200	7,200	6,300	6,300	4,200	3,900	2,400	0	0	0	0	81,617	133,517	0
	3/4	34,600	4,800	4,800	4,800	4,800	4,200	4,200	2,800	2,600	1,600	0	0	0	0	0	34,600	0
	4/4	17,300	2,400	2,400	2,400	2,400	2,100	2,100	1,400	1,300	800	0	0	0	0	0	17,300	0
	1. 보험업무 보조 [단위 : 천원]	계	129,853	10,000	10,000	10,000	10,000	7,000	7,000	5,000	5,000	3,000	0	0	0	0	62,853	129,853
1/4		58,800	4,000	4,000	4,000	4,000	2,800	2,800	2,000	2,000	1,200	0	0	0	0	32,000	58,800	0
2/4		50,953	3,000	3,000	3,000	3,000	2,100	2,100	1,500	1,500	900	0	0	0	0	30,853	50,953	0
3/4		13,400	2,000	2,000	2,000	2,000	1,400	1,400	1,000	1,000	600	0	0	0	0	0	13,400	0
4/4		6,700	1,000	1,000	1,000	1,000	700	700	500	500	300	0	0	0	0	0	6,700	0
2. 산전산후대무 [단위 : 천원]		계	207,764	14,000	14,000	14,000	14,000	14,000	14,000	9,000	8,000	5,000	0	0	0	0	101,764	207,764
	1/4	93,400	5,600	5,600	5,600	5,600	5,600	5,600	3,600	3,200	2,000	0	0	0	0	51,000	93,400	0
	2/4	82,564	4,200	4,200	4,200	4,200	4,200	4,200	2,700	2,400	1,500	0	0	0	0	50,764	82,564	0
	3/4	21,200	2,800	2,800	2,800	2,800	2,800	2,800	1,800	1,600	1,000	0	0	0	0	0	21,200	0
	4/4	10,600	1,400	1,400	1,400	1,400	1,400	1,400	900	800	500	0	0	0	0	0	10,600	0
	210 운영비 [단위 : 천원]	계	21,100,442	566,000	778,000	588,000	516,000	478,000	513,000	240,000	240,000	61,500	194,800	3,955,580	5,425,000	6,846,790	697,772	21,100,442
1/4		10,822,392	226,400	311,200	235,200	206,400	191,200	205,200	96,000	96,000	24,600	188,800	1,597,790	3,625,000	3,343,000	475,602	10,822,392	0
2/4		6,183,820	169,800	233,400	176,400	154,800	143,400	153,900	72,000	72,000	18,450	3,000	1,217,790	900,000	2,660,790	208,090	6,183,820	0
3/4		2,886,700	113,200	155,600	117,600	103,200	95,600	102,600	48,000	48,000	12,300	2,000	760,000	600,000	720,000	8,600	2,886,700	0
4/4		1,207,530	56,600	77,800	58,800	51,600	47,800	51,300	24,000	24,000	6,150	1,000	380,000	300,000	123,000	5,480	1,207,530	0
210-01 일반 수송비 [단위 : 천원]		계	14,814,442	270,000	410,000	290,000	270,000	260,000	270,000	130,000	130,000	20,000	194,800	3,800,000	3,000,000	5,611,290	158,352	14,814,442
	1/4	6,490,152	108,000	164,000	116,000	108,000	104,000	108,000	52,000	52,000	8,000	188,800	1,520,000	1,200,000	2,603,000	158,352	6,490,152	0

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			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
1. 인쇄비	2/4	4,913,290	81,000	123,000	87,000	81,000	78,000	81,000	39,000	39,000	6,000	3,000	1,140,000	900,000	2,255,290	0	4,913,290	0
	3/4	2,432,000	54,000	82,000	58,000	54,000	52,000	54,000	26,000	26,000	4,000	2,000	760,000	600,000	660,000	0	2,432,000	0
	4/4	979,000	27,000	41,000	29,000	27,000	26,000	27,000	13,000	13,000	2,000	1,000	380,000	300,000	93,000	0	979,000	0
	[단위 : 천원]																	
	계	5,880,615	200,000	300,000	200,000	200,000	200,000	200,000	100,000	100,000	10,000	10,000	600,000	3,000,000	700,000	60,615	5,880,615	0
2. 사무용품 구입	1/4	2,388,615	80,000	120,000	80,000	80,000	80,000	80,000	40,000	40,000	4,000	4,000	240,000	1,200,000	280,000	60,615	2,388,615	0
	2/4	1,746,000	60,000	90,000	60,000	60,000	60,000	60,000	30,000	30,000	3,000	3,000	180,000	900,000	210,000	0	1,746,000	0
	3/4	1,164,000	40,000	60,000	40,000	40,000	40,000	40,000	20,000	20,000	2,000	2,000	120,000	600,000	140,000	0	1,164,000	0
	4/4	582,000	20,000	30,000	20,000	20,000	20,000	20,000	10,000	10,000	1,000	1,000	60,000	300,000	70,000	0	582,000	0
	[단위 : 천원]																	
3. 각종 수수료	계	529,440	50,000	70,000	70,000	50,000	40,000	50,000	20,000	20,000	5,000	0	0	0	154,440	0	529,440	0
	1/4	219,000	20,000	28,000	28,000	20,000	16,000	20,000	8,000	8,000	2,000	0	0	0	69,000	0	219,000	0
	2/4	197,940	15,000	21,000	21,000	15,000	12,000	15,000	6,000	6,000	1,500	0	0	0	85,440	0	197,940	0
	3/4	75,000	10,000	14,000	14,000	10,000	8,000	10,000	4,000	4,000	1,000	0	0	0	0	0	75,000	0
	4/4	37,500	5,000	7,000	7,000	5,000	4,000	5,000	2,000	2,000	500	0	0	0	0	0	37,500	0
4. 어린이 경제금융교실 개최	[단위 : 천원]																	
	계	5,897,737	0	0	0	0	0	0	0	0	0	0	3,200,000	0	2,600,000	97,737	5,897,737	0
	1/4	2,537,737	0	0	0	0	0	0	0	0	0	0	1,280,000	0	1,160,000	97,737	2,537,737	0
	2/4	1,857,000	0	0	0	0	0	0	0	0	0	0	960,000	0	897,000	0	1,857,000	0
	3/4	1,160,000	0	0	0	0	0	0	0	0	0	0	640,000	0	520,000	0	1,160,000	0
5. 어린이 그림그리기 행사	4/4	343,000	0	0	0	0	0	0	0	0	0	0	320,000	0	23,000	0	343,000	0
	[단위 : 천원]																	
	계	16,800	0	0	0	0	0	0	0	0	0	16,800	0	0	0	0	16,800	0
	1/4	16,800	0	0	0	0	0	0	0	0	0	16,800	0	0	0	0	16,800	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6. 보험사업 유공직원 지원	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	168,000	0	0	0	0	0	0	0	0	0	168,000	0	0	0	0	168,000	0
	1/4	168,000	0	0	0	0	0	0	0	0	0	168,000	0	0	0	0	168,000	0
7. 광고료	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	192,750	20,000	40,000	20,000	20,000	20,000	20,000	10,000	10,000	5,000	0	0	0	27,750	0	192,750	0
8. 기타	1/4	80,000	8,000	16,000	8,000	8,000	8,000	8,000	4,000	4,000	2,000	0	0	0	14,000	0	80,000	0
	2/4	63,250	6,000	12,000	6,000	6,000	6,000	6,000	3,000	3,000	1,500	0	0	0	13,750	0	63,250	0
	3/4	33,000	4,000	8,000	4,000	4,000	4,000	4,000	2,000	2,000	1,000	0	0	0	0	0	33,000	0
	4/4	16,500	2,000	4,000	2,000	2,000	2,000	2,000	1,000	1,000	500	0	0	0	0	0	16,500	0
	[단위 : 천원]																	
9. 기타	계	2,037,300	0	0	0	0	0	0	0	0	0	0	0	0	2,037,300	0	2,037,300	0
	1/4	1,026,000	0	0	0	0	0	0	0	0	0	0	0	0	1,026,000	0	1,026,000	0
	2/4	1,011,300	0	0	0	0	0	0	0	0	0	0	0	0	1,011,300	0	1,011,300	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
8. TCM 채널 광고비	계	91,800	0	0	0	0	0	0	0	0	0	0	0	0	91,800	0	91,800	0
	1/4	54,000	0	0	0	0	0	0	0	0	0	0	0	0	54,000	0	54,000	0
	2/4	37,800	0	0	0	0	0	0	0	0	0	0	0	0	37,800	0	37,800	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02 공공요금및제세	계	610,000	50,000	60,000	45,000	45,000	45,000	45,000	23,000	23,000	15,000	0	155,580	0	0	103,420	610,000	0
	1/4	282,420	20,000	24,000	18,000	18,000	18,000	18,000	9,200	9,200	6,000	0	77,790	0	0	64,230	282,420	0
	2/4	222,280	15,000	18,000	13,500	13,500	13,500	13,500	6,900	6,900	4,500	0	77,790	0	0	39,190	222,280	0
	3/4	70,200	10,000	12,000	9,000	9,000	9,000	9,000	4,600	4,600	3,000	0	0	0	0	70,200	0	0
	4/4	35,100	5,000	6,000	4,500	4,500	4,500	4,500	2,300	2,300	1,500	0	0	0	0	35,100	0	0
[단위 : 천원]																		
1. 우체국FC실 전화요금	계	239,040	30,000	40,000	30,000	30,000	30,000	30,000	10,000	10,000	4,000	0	0	0	25,040	239,040	0	0
	1/4	110,640	12,000	16,000	12,000	12,000	12,000	12,000	4,000	4,000	1,600	0	0	0	25,040	110,640	0	0
	2/4	64,200	9,000	12,000	9,000	9,000	9,000	9,000	3,000	3,000	1,200	0	0	0	0	64,200	0	0
	3/4	42,800	6,000	8,000	6,000	6,000	6,000	6,000	2,000	2,000	800	0	0	0	0	42,800	0	0
	4/4	21,400	3,000	4,000	3,000	3,000	3,000	3,000	1,000	1,000	400	0	0	0	0	21,400	0	0
[단위 : 천원]																		
2. 보험영업시스템 접속 사용료	계	155,580	0	0	0	0	0	0	0	0	0	0	155,580	0	0	0	155,580	0
	1/4	77,790	0	0	0	0	0	0	0	0	0	0	77,790	0	0	0	77,790	0
	2/4	77,790	0	0	0	0	0	0	0	0	0	0	77,790	0	0	0	77,790	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우체국FC실 인터넷 회선료	계	69,640	10,000	10,000	5,000	5,000	5,000	5,000	3,000	3,000	1,000	0	0	0	22,640	69,640	0	0
	1/4	30,120	4,000	4,000	2,000	2,000	2,000	2,000	1,200	1,200	400	0	0	0	11,320	30,120	0	0
	2/4	25,420	3,000	3,000	1,500	1,500	1,500	1,500	900	900	300	0	0	0	11,320	25,420	0	0
	3/4	9,400	2,000	2,000	1,000	1,000	1,000	1,000	600	600	200	0	0	0	0	9,400	0	0
	4/4	4,700	1,000	1,000	500	500	500	500	300	300	100	0	0	0	0	4,700	0	0
[단위 : 천원]																		
4. 문자전송서비스 사용료	계	145,740	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	0	0	0	55,740	145,740	0	0
	1/4	63,870	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0	0	27,870	63,870	0	0
	2/4	54,870	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	0	0	0	27,870	54,870	0	0
	3/4	18,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	0	0	0	18,000	0	0
	4/4	9,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0	0	0	9,000	0	0
[단위 : 천원]																		
210-07 임차료	계	993,000	60,000	70,000	60,000	60,000	60,000	60,000	25,000	25,000	15,000	0	0	0	271,500	286,500	993,000	0
	1/4	462,500	24,000	28,000	24,000	24,000	24,000	24,000	10,000	10,000	6,000	0	0	0	128,000	160,500	462,500	0
	2/4	370,000	18,000	21,000	18,000	18,000	18,000	18,000	7,500	7,500	4,500	0	0	0	113,500	126,000	370,000	0
	3/4	107,000	12,000	14,000	12,000	12,000	12,000	12,000	5,000	5,000	3,000	0	0	0	20,000	0	107,000	0
	4/4	53,500	6,000	7,000	6,000	6,000	6,000	6,000	2,500	2,500	1,500	0	0	0	10,000	0	53,500	0
[단위 : 천원]																		
1. 보험모집자 수련원 시설임차	계	252,000	0	0	0	0	0	0	0	0	0	0	0	0	0	252,000	252,000	0
	1/4	126,000	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000	126,000	0
	2/4	126,000	0	0	0	0	0	0	0	0	0	0	0	0	0	126,000	126,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서														우정사업 본부계	정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. 본부주관 행사 시설임차	계	140,000	0	0	0	0	0	0	0	0	0	0	0	0	140,000	0	140,000	0
	1/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	70,000	0	70,000	0
	2/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	70,000	0	70,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 보험모집자 교육시설 임차	계	248,976	30,000	30,000	30,000	30,000	30,000	30,000	10,000	10,000	5,000	0	0	0	31,500	12,476	248,976	0
	1/4	112,476	12,000	12,000	12,000	12,000	12,000	12,000	4,000	4,000	2,000	0	0	0	18,000	12,476	112,476	0
	2/4	75,000	9,000	9,000	9,000	9,000	9,000	9,000	3,000	3,000	1,500	0	0	0	13,500	0	75,000	0
	3/4	41,000	6,000	6,000	6,000	6,000	6,000	6,000	2,000	2,000	1,000	0	0	0	0	0	41,000	0
	4/4	20,500	3,000	3,000	3,000	3,000	3,000	3,000	1,000	1,000	500	0	0	0	0	0	20,500	0
[단위 : 천원]																		
4. 보험사업관련 각종 행사	계	352,024	30,000	40,000	30,000	30,000	30,000	30,000	15,000	15,000	10,000	0	0	0	100,000	22,024	352,024	0
	1/4	154,024	12,000	16,000	12,000	12,000	12,000	12,000	6,000	6,000	4,000	0	0	0	40,000	22,024	154,024	0
	2/4	99,000	9,000	12,000	9,000	9,000	9,000	9,000	4,500	4,500	3,000	0	0	0	30,000	0	99,000	0
	3/4	66,000	6,000	8,000	6,000	6,000	6,000	6,000	3,000	3,000	2,000	0	0	0	20,000	0	66,000	0
	4/4	33,000	3,000	4,000	3,000	3,000	3,000	3,000	1,500	1,500	1,000	0	0	0	10,000	0	33,000	0
[단위 : 천원]																		
210-09 시설장비유지비	계	1,494,000	186,000	238,000	193,000	141,000	113,000	138,000	62,000	62,000	11,500	0	0	0	200,000	149,500	1,494,000	0
	1/4	630,320	74,400	95,200	77,200	56,400	45,200	55,200	24,800	24,800	4,600	0	0	0	80,000	92,520	630,320	0
	2/4	446,250	55,800	71,400	57,900	42,300	33,900	41,400	18,600	18,600	3,450	0	0	0	60,000	42,900	446,250	0
	3/4	277,500	37,200	47,600	38,600	28,200	22,600	27,600	12,400	12,400	2,300	0	0	0	40,000	8,600	277,500	0
	4/4	139,930	18,600	23,800	19,300	14,100	11,300	13,800	6,200	6,200	1,150	0	0	0	20,000	5,480	139,930	0
[단위 : 천원]																		
1. 전자복사기 등 장비유지	계	43,080	0	0	0	0	0	0	0	0	0	0	0	0	0	43,080	43,080	0
	1/4	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	17,000	0
	2/4	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000	0
	3/4	8,600	0	0	0	0	0	0	0	0	0	0	0	0	0	8,600	8,600	0
	4/4	5,480	0	0	0	0	0	0	0	0	0	0	0	0	0	5,480	5,480	0
[단위 : 천원]																		
2. FC실 전용사무실 설치 및 시설경비	계	1,333,800	176,000	228,000	183,000	131,000	103,000	128,000	57,000	57,000	9,000	0	0	0	200,000	61,800	1,333,800	0
	1/4	539,700	70,400	91,200	73,200	52,400	41,200	51,200	22,800	22,800	3,600	0	0	0	80,000	30,900	539,700	0
	2/4	412,500	52,800	68,400	54,900	39,300	30,900	38,400	17,100	17,100	2,700	0	0	0	60,000	30,900	412,500	0
	3/4	254,400	35,200	45,600	36,600	26,200	20,600	25,600	11,400	11,400	1,800	0	0	0	40,000	0	254,400	0
	4/4	127,200	17,600	22,800	18,300	13,100	10,300	12,800	5,700	5,700	900	0	0	0	20,000	0	127,200	0
[단위 : 천원]																		
3. 보험금지급센터 유지보수	계	8,640	0	0	0	0	0	0	0	0	0	0	0	0	0	8,640	8,640	0
	1/4	8,640	0	0	0	0	0	0	0	0	0	0	0	0	0	8,640	8,640	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 성과향상과정 운영국 시설경비	계	108,480	10,000	10,000	10,000	10,000	10,000	10,000	5,000	5,000	2,500	0	0	0	0	35,980	108,480	0
	1/4	64,980	4,000	4,000	4,000	4,000	4,000	4,000	2,000	2,000	1,000	0	0	0	0	35,980	64,980	0

항목	분기	2017 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부															우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	2/4	21,750	3,000	3,000	3,000	3,000	3,000	3,000	1,500	1,500	750	0	0	0	0	0	21,750	0
	3/4	14,500	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	500	0	0	0	0	0	14,500	0
	4/4	7,250	1,000	1,000	1,000	1,000	1,000	1,000	500	500	250	0	0	0	0	0	7,250	0
	계	3,189,000	0	0	0	0	0	0	0	0	0	0	0	2,425,000	764,000	0	3,189,000	0
210-14 일반용역비	1/4	2,957,000	0	0	0	0	0	0	0	0	0	0	0	2,425,000	532,000	0	2,957,000	0
	2/4	232,000	0	0	0	0	0	0	0	0	0	0	0	0	232,000	0	232,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	464,000	0	0	0	0	0	0	0	0	0	0	0	0	464,000	0	464,000	0
	1/4	232,000	0	0	0	0	0	0	0	0	0	0	0	0	232,000	0	232,000	0
	2/4	232,000	0	0	0	0	0	0	0	0	0	0	0	0	232,000	0	232,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	2,340,000	0	0	0	0	0	0	0	0	0	0	0	2,340,000	0	0	2,340,000	0
	1/4	2,340,000	0	0	0	0	0	0	0	0	0	0	0	2,340,000	0	0	2,340,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	85,000	0	0	0	0	0	0	0	0	0	0	0	85,000	0	0	85,000	0
	1/4	85,000	0	0	0	0	0	0	0	0	0	0	0	85,000	0	0	85,000	0
[단위 : 천원]	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	300,000	0	0	0	0	0	0	0	0	0	0	0	0	300,000	0	300,000	0
[단위 : 천원]	1/4	300,000	0	0	0	0	0	0	0	0	0	0	0	0	300,000	0	300,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220 여비	계	1,656,000	188,000	243,000	208,000	144,000	130,000	170,000	60,000	58,000	13,000	0	0	0	401,380	40,620	1,656,000	0
	1/4	693,600	75,200	97,200	83,200	57,600	52,000	68,000	24,000	23,200	5,200	0	0	0	188,000	20,000	693,600	0
	2/4	553,920	56,400	72,900	62,400	43,200	39,000	51,000	18,000	17,400	3,900	0	0	0	172,100	17,620	553,920	0
	3/4	272,000	37,600	48,600	41,600	28,800	26,000	34,000	12,000	11,600	2,600	0	0	0	27,200	2,000	272,000	0
[단위 : 천원]	4/4	136,480	18,800	24,300	20,800	14,400	13,000	17,000	6,000	5,800	1,300	0	0	0	14,080	1,000	136,480	0
	계	1,391,000	188,000	243,000	208,000	144,000	130,000	170,000	60,000	58,000	13,000	0	0	0	136,380	40,620	1,391,000	0
	1/4	560,100	75,200	97,200	83,200	57,600	52,000	68,000	24,000	23,200	5,200	0	0	0	54,500	20,000	560,100	0
	2/4	422,420	56,400	72,900	62,400	43,200	39,000	51,000	18,000	17,400	3,900	0	0	0	40,600	17,620	422,420	0
[단위 : 천원]	3/4	272,000	37,600	48,600	41,600	28,800	26,000	34,000	12,000	11,600	2,600	0	0	0	27,200	2,000	272,000	0
	4/4	136,480	18,800	24,300	20,800	14,400	13,000	17,000	6,000	5,800	1,300	0	0	0	14,080	1,000	136,480	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
1. 교육여비	계	1,081,620	148,000	193,000	168,000	114,000	100,000	120,000	50,000	48,000	10,000	0	0	0	100,000	30,620	1,081,620	0
	1/4	436,400	59,200	77,200	67,200	45,600	40,000	48,000	20,000	19,200	4,000	0	0	0	40,000	16,000	436,400	0
	2/4	329,920	44,400	57,900	50,400	34,200	30,000	36,000	15,000	14,400	3,000	0	0	0	30,000	14,620	329,920	0
	3/4	210,200	29,600	38,600	33,600	22,800	20,000	24,000	10,000	9,600	2,000	0	0	0	20,000	0	210,200	0
	4/4	105,100	14,800	19,300	16,800	11,400	10,000	12,000	5,000	4,800	1,000	0	0	0	10,000	0	105,100	0
[단위 : 천원]																		
2. 기타 사업여비(회의참석, 지도점검 등)	계	309,380	40,000	50,000	40,000	30,000	30,000	50,000	10,000	10,000	3,000	0	0	0	36,380	10,000	309,380	0
	1/4	123,700	16,000	20,000	16,000	12,000	12,000	20,000	4,000	4,000	1,200	0	0	0	14,500	4,000	123,700	0
	2/4	92,500	12,000	15,000	12,000	9,000	9,000	15,000	3,000	3,000	900	0	0	0	10,600	3,000	92,500	0
	3/4	61,800	8,000	10,000	8,000	6,000	6,000	10,000	2,000	2,000	600	0	0	0	7,200	2,000	61,800	0
	4/4	31,380	4,000	5,000	4,000	3,000	3,000	5,000	1,000	1,000	300	0	0	0	4,080	1,000	31,380	0
[단위 : 천원]																		
220-02 국외업무여비	계	265,000	0	0	0	0	0	0	0	0	0	0	0	0	265,000	0	265,000	0
	1/4	133,500	0	0	0	0	0	0	0	0	0	0	0	0	133,500	0	133,500	0
	2/4	131,500	0	0	0	0	0	0	0	0	0	0	0	0	131,500	0	131,500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 국제회의 참석	계	24,725	0	0	0	0	0	0	0	0	0	0	0	0	24,725	0	24,725	0
	1/4	13,000	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0	13,000	0
	2/4	11,725	0	0	0	0	0	0	0	0	0	0	0	0	11,725	0	11,725	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 해외 보험자금운용실태 조사 등	계	101,275	0	0	0	0	0	0	0	0	0	0	0	0	101,275	0	101,275	0
	1/4	51,000	0	0	0	0	0	0	0	0	0	0	0	0	51,000	0	51,000	0
	2/4	50,275	0	0	0	0	0	0	0	0	0	0	0	0	50,275	0	50,275	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 해외견학	계	139,000	0	0	0	0	0	0	0	0	0	0	0	0	139,000	0	139,000	0
	1/4	69,500	0	0	0	0	0	0	0	0	0	0	0	0	69,500	0	69,500	0
	2/4	69,500	0	0	0	0	0	0	0	0	0	0	0	0	69,500	0	69,500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240 업무추진비	계	602,063	40,000	50,000	40,000	30,000	30,000	30,000	15,000	15,000	3,000	3,000	3,000	3,000	240,063	88,540	590,603	11,460
	1/4	246,200	16,000	20,000	16,000	12,000	12,000	12,000	6,000	6,000	1,200	3,000	3,000	3,000	96,000	40,000	246,200	0
	2/4	177,900	12,000	15,000	12,000	9,000	9,000	9,000	4,500	4,500	900	0	0	0	72,000	30,000	177,900	0
	3/4	118,600	8,000	10,000	8,000	6,000	6,000	6,000	3,000	3,000	600	0	0	0	48,000	18,540	117,140	1,460
	4/4	59,363	4,000	5,000	4,000	3,000	3,000	3,000	1,500	1,500	300	0	0	0	24,063	0	49,363	10,000
[단위 : 천원]																		
240-01 사업추진비	계	572,063	40,000	50,000	40,000	30,000	30,000	30,000	15,000	15,000	3,000	3,000	3,000	3,000	210,063	88,540	560,603	11,460
	1/4	234,200	16,000	20,000	16,000	12,000	12,000	12,000	6,000	6,000	1,200	3,000	3,000	3,000	84,000	40,000	234,200	0
	2/4	168,900	12,000	15,000	12,000	9,000	9,000	9,000	4,500	4,500	900	0	0	0	63,000	30,000	168,900	0
	3/4	112,600	8,000	10,000	8,000	6,000	6,000	6,000	3,000	3,000	600	0	0	0	42,000	18,540	111,140	1,460

항목	분기	2017 예산	재 배 정 관 서														우정사업 본부계	정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	56,363	4,000	5,000	4,000	3,000	3,000	3,000	1,500	1,500	300	0	0	0	21,063	0	46,363	10,000
1. 우체국보험 업무추진	계	572,063	40,000	50,000	40,000	30,000	30,000	30,000	15,000	15,000	3,000	3,000	3,000	3,000	210,063	88,540	560,603	11,460
	1/4	234,200	16,000	20,000	16,000	12,000	12,000	12,000	6,000	6,000	1,200	3,000	3,000	3,000	84,000	40,000	234,200	0
	2/4	168,900	12,000	15,000	12,000	9,000	9,000	9,000	4,500	4,500	900	0	0	0	63,000	30,000	168,900	0
	3/4	112,600	8,000	10,000	8,000	6,000	6,000	6,000	3,000	3,000	600	0	0	0	42,000	18,540	111,140	1,460
	4/4	56,363	4,000	5,000	4,000	3,000	3,000	3,000	1,500	1,500	300	0	0	0	21,063	0	46,363	10,000
[단위 : 천원]																		
240-02 관서업무추진비	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0
	1/4	12,000	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0	12,000	0
	2/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	9,000	0
	3/4	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0
	4/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
[단위 : 천원]																		
1. 보험업무 관련 직원 간담회, 관계자 회의 등	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0
	1/4	12,000	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0	12,000	0
	2/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	9,000	0
	3/4	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0
	4/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
[단위 : 천원]																		
260 연구용역비	계	426,000	0	0	0	0	0	0	0	0	0	0	0	426,000	0	0	426,000	0
	1/4	426,000	0	0	0	0	0	0	0	0	0	0	0	426,000	0	0	426,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260-01 일반연구비	계	426,000	0	0	0	0	0	0	0	0	0	0	0	426,000	0	0	426,000	0
	1/4	426,000	0	0	0	0	0	0	0	0	0	0	0	426,000	0	0	426,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우체국보험 국제보험회계기준 도입시 영향분석	계	188,218	0	0	0	0	0	0	0	0	0	0	0	188,218	0	0	188,218	0
	1/4	188,218	0	0	0	0	0	0	0	0	0	0	0	188,218	0	0	188,218	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우체국보험 수익성 계고 등 중장기 발전전략 연구	계	72,142	0	0	0	0	0	0	0	0	0	0	0	72,142	0	0	72,142	0
	1/4	72,142	0	0	0	0	0	0	0	0	0	0	0	72,142	0	0	72,142	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우체국보험 청약 및 지급 심사업무 발전방안	계	59,241	0	0	0	0	0	0	0	0	0	0	0	59,241	0	0	59,241	0
	1/4	59,241	0	0	0	0	0	0	0	0	0	0	0	59,241	0	0	59,241	0

항목	분기	2017 예산	재 배 정 관 서															우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
4. 상품 개선 및 위험률 개발에 관한 연구	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																		
	계	50,686	0	0	0	0	0	0	0	0	0	0	0	0	50,686	0	0	50,686	0
	1/4	50,686	0	0	0	0	0	0	0	0	0	0	0	0	50,686	0	0	50,686	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																		
5. RBC 산출 검증 등 재무건전성 제고에 관한 연구	계	55,713	0	0	0	0	0	0	0	0	0	0	0	0	55,713	0	0	55,713	0
	1/4	55,713	0	0	0	0	0	0	0	0	0	0	0	0	55,713	0	0	55,713	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																		
	계	55,000	0	0	0	0	0	0	0	0	0	25,000	0	0	30,000	0	55,000	0	0
	1/4	55,000	0	0	0	0	0	0	0	0	0	25,000	0	0	30,000	0	55,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																			
310 보전금	계	30,000	0	0	0	0	0	0	0	0	0	25,000	0	0	30,000	0	55,000	0	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	25,000	0	0	30,000	0	55,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																		
	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																			
310-02 배상금	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																		
	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																			
1. 보험업무관련 국가배상금	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																		
	계	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	1/4	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																			
310-04 기타보전금	계	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	1/4	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																		
	계	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	1/4	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																			
1. 어린이 그림그리기대회 시상금 등	계	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	1/4	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																		
	계	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	1/4	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	0	0	25,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																			

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
320	계	396,359	56,000	68,000	57,000	39,000	39,000	39,000	17,000	17,000	4,000	0	8,000	0	0	52,359	396,359	0
민간이전	1/4	169,800	22,400	27,200	22,800	12,000	12,000	12,000	6,800	6,800	1,600	0	3,200	0	0	43,000	169,800	0
	2/4	113,200	16,800	20,400	17,100	13,500	13,500	13,500	5,100	5,100	1,200	0	2,400	0	0	4,600	113,200	0
	3/4	75,400	11,200	13,600	11,400	9,000	9,000	9,000	3,400	3,400	800	0	1,600	0	0	3,000	75,400	0
	4/4	37,959	5,600	6,800	5,700	4,500	4,500	4,500	1,700	1,700	400	0	800	0	0	1,759	37,959	0
[단위 : 천원]																		
320-09	계	396,359	56,000	68,000	57,000	39,000	39,000	39,000	17,000	17,000	4,000	0	8,000	0	0	52,359	396,359	0
고용부담금	1/4	169,800	22,400	27,200	22,800	12,000	12,000	12,000	6,800	6,800	1,600	0	3,200	0	0	43,000	169,800	0
	2/4	113,200	16,800	20,400	17,100	13,500	13,500	13,500	5,100	5,100	1,200	0	2,400	0	0	4,600	113,200	0
	3/4	75,400	11,200	13,600	11,400	9,000	9,000	9,000	3,400	3,400	800	0	1,600	0	0	3,000	75,400	0
	4/4	37,959	5,600	6,800	5,700	4,500	4,500	4,500	1,700	1,700	400	0	800	0	0	1,759	37,959	0
[단위 : 천원]																		
1. 4대보험료	계	64,559	6,000	8,000	7,000	5,000	5,000	5,000	2,000	2,000	1,000	0	8,000	0	0	15,559	64,559	0
	1/4	25,800	2,400	3,200	2,800	2,000	2,000	2,000	800	800	400	0	3,200	0	0	6,200	25,800	0
	2/4	19,300	1,800	2,400	2,100	1,500	1,500	1,500	600	600	300	0	2,400	0	0	4,600	19,300	0
	3/4	12,800	1,200	1,600	1,400	1,000	1,000	1,000	400	400	200	0	1,600	0	0	3,000	12,800	0
	4/4	6,659	600	800	700	500	500	500	200	200	100	0	800	0	0	1,759	6,659	0
[단위 : 천원]																		
2. 우체국FC 산재보험료	계	323,839	50,000	60,000	50,000	34,000	34,000	34,000	15,000	15,000	3,000	0	0	0	0	28,839	323,839	0
	1/4	136,039	20,000	24,000	20,000	10,000	10,000	10,000	6,000	6,000	1,200	0	0	0	0	28,839	136,039	0
	2/4	93,900	15,000	18,000	15,000	12,000	12,000	12,000	4,500	4,500	900	0	0	0	0	0	93,900	0
	3/4	62,600	10,000	12,000	10,000	8,000	8,000	8,000	3,000	3,000	600	0	0	0	0	0	62,600	0
	4/4	31,300	5,000	6,000	5,000	4,000	4,000	4,000	1,500	1,500	300	0	0	0	0	0	31,300	0
[단위 : 천원]																		
3. 퇴직금	계	7,961	0	0	0	0	0	0	0	0	0	0	0	0	0	7,961	7,961	0
	1/4	7,961	0	0	0	0	0	0	0	0	0	0	0	0	0	7,961	7,961	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	1,004,000	68,000	150,000	138,000	106,000	136,000	96,000	48,000	98,000	4,000	0	0	0	0	160,000	1,004,000	0
기타유형자산	1/4	401,500	33,200	60,000	55,200	42,400	54,400	38,400	19,200	39,200	1,600	0	0	0	0	57,900	401,500	0
	2/4	300,200	17,400	45,000	41,400	31,800	40,800	28,800	14,400	29,400	1,200	0	0	0	0	50,000	300,200	0
	3/4	200,300	11,600	30,000	27,600	21,200	27,200	19,200	9,600	19,600	800	0	0	0	0	33,500	200,300	0
	4/4	102,000	5,800	15,000	13,800	10,600	13,600	9,600	4,800	9,800	400	0	0	0	0	18,600	102,000	0
[단위 : 천원]																		
430-01	계	1,004,000	68,000	150,000	138,000	106,000	136,000	96,000	48,000	98,000	4,000	0	0	0	0	160,000	1,004,000	0
자산취득비	1/4	401,500	33,200	60,000	55,200	42,400	54,400	38,400	19,200	39,200	1,600	0	0	0	0	57,900	401,500	0
	2/4	300,200	17,400	45,000	41,400	31,800	40,800	28,800	14,400	29,400	1,200	0	0	0	0	50,000	300,200	0
	3/4	200,300	11,600	30,000	27,600	21,200	27,200	19,200	9,600	19,600	800	0	0	0	0	33,500	200,300	0
	4/4	102,000	5,800	15,000	13,800	10,600	13,600	9,600	4,800	9,800	400	0	0	0	0	18,600	102,000	0
[단위 : 천원]																		
1. 우체국FC 전용사무실 설치	계	550,000	10,000	80,000	80,000	70,000	100,000	50,000	30,000	80,000	0	0	0	0	0	50,000	550,000	0
	1/4	220,000	10,000	32,000	32,000	28,000	40,000	20,000	12,000	32,000	0	0	0	0	0	14,000	220,000	0
	2/4	165,000	0	24,000	24,000	21,000	30,000	15,000	9,000	24,000	0	0	0	0	0	18,000	165,000	0
	3/4	110,000	0	16,000	16,000	14,000	20,000	10,000	6,000	16,000	0	0	0	0	0	12,000	110,000	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
[단위 : 천원]	4/4	55,000	0	8,000	8,000	7,000	10,000	5,000	3,000	8,000	0	0	0	0	0	6,000	55,000	0	
2. 우체국FC 전용사무실 비용	계	385,320	50,000	60,000	50,000	30,000	30,000	40,000	15,000	15,000	3,000	0	0	0	0	92,320	385,320	0	
	1/4	154,100	20,000	24,000	20,000	12,000	12,000	16,000	6,000	6,000	1,200	0	0	0	0	36,900	154,100	0	
	2/4	114,900	15,000	18,000	15,000	9,000	9,000	12,000	4,500	4,500	900	0	0	0	0	27,000	114,900	0	
	3/4	76,600	10,000	12,000	10,000	6,000	6,000	8,000	3,000	3,000	600	0	0	0	0	18,000	76,600	0	
	4/4	39,720	5,000	6,000	5,000	3,000	3,000	4,000	1,500	1,500	300	0	0	0	0	10,420	39,720	0	
[단위 : 천원]																			
3. 성과향상과정 운영국 장비 구입	계	68,680	8,000	10,000	8,000	6,000	6,000	6,000	3,000	3,000	1,000	0	0	0	0	17,680	68,680	0	
	1/4	27,400	3,200	4,000	3,200	2,400	2,400	2,400	1,200	1,200	400	0	0	0	0	7,000	27,400	0	
	2/4	20,300	2,400	3,000	2,400	1,800	1,800	1,800	900	900	300	0	0	0	0	5,000	20,300	0	
	3/4	13,700	1,600	2,000	1,600	1,200	1,200	1,200	600	600	200	0	0	0	0	3,500	13,700	0	
	4/4	7,280	800	1,000	800	600	600	600	300	300	100	0	0	0	0	2,180	7,280	0	
[단위 : 천원]																			
382	계	29,647,000	3,500,000	4,523,000	3,563,000	2,645,000	2,036,000	2,647,000	1,063,000	942,000	208,000	0	0	0	0	8,475,412	29,602,412	44,588	
보험영업촉진	1/4	11,858,700	1,400,000	1,809,200	1,425,200	1,058,000	814,400	1,058,800	425,200	376,800	83,200	0	0	0	0	3,407,900	11,858,700	0	
	2/4	8,893,100	1,050,000	1,356,900	1,068,900	793,500	610,800	794,100	318,900	282,600	62,400	0	0	0	0	2,555,000	8,893,100	0	
	3/4	5,929,000	700,000	904,600	712,400	529,000	407,200	529,400	212,600	188,400	41,600	0	0	0	0	1,674,800	5,900,000	29,000	
	4/4	2,966,200	350,000	452,300	356,500	264,500	203,600	264,700	106,300	94,200	20,800	0	0	0	0	837,712	2,950,612	15,588	
[단위 : 천원]																			
210	계	29,134,112	3,440,000	4,445,000	3,500,000	2,600,000	2,000,000	2,600,000	1,045,000	926,000	204,000	0	0	0	0	8,374,112	29,134,112	0	
운영비	1/4	11,653,600	1,376,000	1,778,000	1,400,000	1,040,000	800,000	1,040,000	418,000	370,400	81,600	0	0	0	0	3,349,600	11,653,600	0	
	2/4	8,740,000	1,032,000	1,333,500	1,050,000	780,000	600,000	780,000	313,500	277,800	61,200	0	0	0	0	2,512,000	8,740,000	0	
	3/4	5,826,800	688,000	889,000	700,000	520,000	400,000	520,000	209,000	185,200	40,800	0	0	0	0	1,674,800	5,826,800	0	
	4/4	2,913,712	344,000	444,500	350,000	260,000	200,000	260,000	104,500	92,600	20,400	0	0	0	0	837,712	2,913,712	0	
[단위 : 천원]																			
210-01	계	29,134,112	3,440,000	4,445,000	3,500,000	2,600,000	2,000,000	2,600,000	1,045,000	926,000	204,000	0	0	0	0	8,374,112	29,134,112	0	
일반 수용비	1/4	11,653,600	1,376,000	1,778,000	1,400,000	1,040,000	800,000	1,040,000	418,000	370,400	81,600	0	0	0	0	3,349,600	11,653,600	0	
	2/4	8,740,000	1,032,000	1,333,500	1,050,000	780,000	600,000	780,000	313,500	277,800	61,200	0	0	0	0	2,512,000	8,740,000	0	
	3/4	5,826,800	688,000	889,000	700,000	520,000	400,000	520,000	209,000	185,200	40,800	0	0	0	0	1,674,800	5,826,800	0	
	4/4	2,913,712	344,000	444,500	350,000	260,000	200,000	260,000	104,500	92,600	20,400	0	0	0	0	837,712	2,913,712	0	
[단위 : 천원]																			
1. 영업촉진경비(18,701,600백만원*2/1000+6,802,600	계	29,134,112	3,440,000	4,445,000	3,500,000	2,600,000	2,000,000	2,600,000	1,045,000	926,000	204,000	0	0	0	0	8,374,112	29,134,112	0	
	1/4	11,653,600	1,376,000	1,778,000	1,400,000	1,040,000	800,000	1,040,000	418,000	370,400	81,600	0	0	0	0	3,349,600	11,653,600	0	
	2/4	8,740,000	1,032,000	1,333,500	1,050,000	780,000	600,000	780,000	313,500	277,800	61,200	0	0	0	0	2,512,000	8,740,000	0	
	3/4	5,826,800	688,000	889,000	700,000	520,000	400,000	520,000	209,000	185,200	40,800	0	0	0	0	1,674,800	5,826,800	0	
	4/4	2,913,712	344,000	444,500	350,000	260,000	200,000	260,000	104,500	92,600	20,400	0	0	0	0	837,712	2,913,712	0	
[단위 : 천원]																			
240	계	512,888	60,000	78,000	63,000	45,000	36,000	47,000	18,000	16,000	4,000	0	0	0	0	101,300	468,300	44,588	
업무추진비	1/4	205,100	24,000	31,200	25,200	18,000	14,400	18,800	7,200	6,400	1,600	0	0	0	0	58,300	205,100	0	
	2/4	153,100	18,000	23,400	18,900	13,500	10,800	14,100	5,400	4,800	1,200	0	0	0	0	43,000	153,100	0	
	3/4	102,200	12,000	15,600	12,400	9,000	7,200	9,400	3,600	3,200	800	0	0	0	0	0	73,200	29,000	
	4/4	52,488	6,000	7,800	6,500	4,500	3,600	4,700	1,800	1,600	400	0	0	0	0	0	36,900	15,588	
[단위 : 천원]																			
240-01	계	512,888	60,000	78,000	63,000	45,000	36,000	47,000	18,000	16,000	4,000	0	0	0	0	101,300	468,300	44,588	
사업추진비	1/4	205,100	24,000	31,200	25,200	18,000	14,400	18,800	7,200	6,400	1,600	0	0	0	0	58,300	205,100		

항목	분기	2017 예산	재배정관서														정부보류	
			우정사업본부															우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
1. 영업촉진경비(18,701,600백만원+2/1000+6,802,600 [단위 : 천원]	2/4	153,100	18,000	23,400	18,900	13,500	10,800	14,100	5,400	4,800	1,200	0	0	0	0	43,000	153,100	0
	3/4	102,200	12,000	15,600	12,400	9,000	7,200	9,400	3,600	3,200	800	0	0	0	0	0	73,200	29,000
	4/4	52,488	6,000	7,800	6,500	4,500	3,600	4,700	1,800	1,600	400	0	0	0	0	0	36,900	15,588
	계	512,888	60,000	78,000	63,000	45,000	36,000	47,000	18,000	16,000	4,000	0	0	0	0	101,300	468,300	44,588
	1/4	205,100	24,000	31,200	25,200	18,000	14,400	18,800	7,200	6,400	1,600	0	0	0	0	58,300	205,100	0
	2/4	153,100	18,000	23,400	18,900	13,500	10,800	14,100	5,400	4,800	1,200	0	0	0	0	43,000	153,100	0
	3/4	102,200	12,000	15,600	12,400	9,000	7,200	9,400	3,600	3,200	800	0	0	0	0	0	73,200	29,000
[단위 : 천원]	4/4	52,488	6,000	7,800	6,500	4,500	3,600	4,700	1,800	1,600	400	0	0	0	0	0	36,900	15,588
383	계	29,614,000	0	0	0	0	0	0	0	0	0	0	0	0	29,614,000	0	29,614,000	0
보험사업전문성강화	1/4	11,842,500	0	0	0	0	0	0	0	0	0	0	0	0	11,842,500	0	11,842,500	0
	2/4	8,881,300	0	0	0	0	0	0	0	0	0	0	0	0	8,881,300	0	8,881,300	0
	3/4	5,920,900	0	0	0	0	0	0	0	0	0	0	0	0	5,920,900	0	5,920,900	0
	4/4	2,969,300	0	0	0	0	0	0	0	0	0	0	0	0	2,969,300	0	2,969,300	0
	[단위 : 천원]	계	29,614,000	0	0	0	0	0	0	0	0	0	0	0	29,614,000	0	29,614,000	0
민간이전	1/4	11,842,500	0	0	0	0	0	0	0	0	0	0	0	0	11,842,500	0	11,842,500	0
	2/4	8,881,300	0	0	0	0	0	0	0	0	0	0	0	0	8,881,300	0	8,881,300	0
	3/4	5,920,900	0	0	0	0	0	0	0	0	0	0	0	0	5,920,900	0	5,920,900	0
	4/4	2,969,300	0	0	0	0	0	0	0	0	0	0	0	0	2,969,300	0	2,969,300	0
	[단위 : 천원]	계	29,614,000	0	0	0	0	0	0	0	0	0	0	0	29,614,000	0	29,614,000	0
320-02 민간위탁사업비	1/4	11,842,500	0	0	0	0	0	0	0	0	0	0	0	0	11,842,500	0	11,842,500	0
	2/4	8,881,300	0	0	0	0	0	0	0	0	0	0	0	0	8,881,300	0	8,881,300	0
	3/4	5,920,900	0	0	0	0	0	0	0	0	0	0	0	0	5,920,900	0	5,920,900	0
	4/4	2,969,300	0	0	0	0	0	0	0	0	0	0	0	0	2,969,300	0	2,969,300	0
	[단위 : 천원]	계	5,692,508	0	0	0	0	0	0	0	0	0	0	0	5,692,508	0	5,692,508	0
1. 보험고객팀(182명, 정규 5명, 계약 177명)	1/4	2,277,000	0	0	0	0	0	0	0	0	0	0	0	0	2,277,000	0	2,277,000	0
	2/4	1,707,700	0	0	0	0	0	0	0	0	0	0	0	0	1,707,700	0	1,707,700	0
	3/4	1,138,500	0	0	0	0	0	0	0	0	0	0	0	0	1,138,500	0	1,138,500	0
	4/4	569,308	0	0	0	0	0	0	0	0	0	0	0	0	569,308	0	569,308	0
	[단위 : 천원]	계	5,033,548	0	0	0	0	0	0	0	0	0	0	0	5,033,548	0	5,033,548	0
2. 보험사업실(44명, 정규 31명, 계약 13명)	1/4	2,013,000	0	0	0	0	0	0	0	0	0	0	0	0	2,013,000	0	2,013,000	0
	2/4	1,510,000	0	0	0	0	0	0	0	0	0	0	0	0	1,510,000	0	1,510,000	0
	3/4	1,006,700	0	0	0	0	0	0	0	0	0	0	0	0	1,006,700	0	1,006,700	0
	4/4	503,848	0	0	0	0	0	0	0	0	0	0	0	0	503,848	0	503,848	0
	[단위 : 천원]	계	1,166,709	0	0	0	0	0	0	0	0	0	0	0	1,166,709	0	1,166,709	0
3. 보험상품개발팀(9명, 정규 8명, 계약 1명)	1/4	466,600	0	0	0	0	0	0	0	0	0	0	0	0	466,600	0	466,600	0
	2/4	350,000	0	0	0	0	0	0	0	0	0	0	0	0	350,000	0	350,000	0
	3/4	233,300	0	0	0	0	0	0	0	0	0	0	0	0	233,300	0	233,300	0
	4/4	116,809	0	0	0	0	0	0	0	0	0	0	0	0	116,809	0	116,809	0
	[단위 : 천원]	계	1,166,709	0	0	0	0	0	0	0	0	0	0	0	1,166,709	0	1,166,709	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
4. 회계계리팀(12명, 정규 12명)	계	1,032,293	0	0	0	0	0	0	0	0	0	0	0	0	1,032,293	0	1,032,293	0
	1/4	412,900	0	0	0	0	0	0	0	0	0	0	0	0	412,900	0	412,900	0
	2/4	309,600	0	0	0	0	0	0	0	0	0	0	0	0	309,600	0	309,600	0
	3/4	206,400	0	0	0	0	0	0	0	0	0	0	0	0	206,400	0	206,400	0
	4/4	103,393	0	0	0	0	0	0	0	0	0	0	0	0	103,393	0	103,393	0
[단위 : 천원]																		
5. 보험지급심사팀(57명, 정규 15명, 계약 42명)	계	3,141,284	0	0	0	0	0	0	0	0	0	0	0	0	3,141,284	0	3,141,284	0
	1/4	1,256,000	0	0	0	0	0	0	0	0	0	0	0	0	1,256,000	0	1,256,000	0
	2/4	942,000	0	0	0	0	0	0	0	0	0	0	0	0	942,000	0	942,000	0
	3/4	628,000	0	0	0	0	0	0	0	0	0	0	0	0	628,000	0	628,000	0
	4/4	315,284	0	0	0	0	0	0	0	0	0	0	0	0	315,284	0	315,284	0
[단위 : 천원]																		
6. 보험사고조사팀(120명, 정규 61명, 계약 59명)	계	9,154,629	0	0	0	0	0	0	0	0	0	0	0	0	9,154,629	0	9,154,629	0
	1/4	3,661,000	0	0	0	0	0	0	0	0	0	0	0	0	3,661,000	0	3,661,000	0
	2/4	2,746,000	0	0	0	0	0	0	0	0	0	0	0	0	2,746,000	0	2,746,000	0
	3/4	1,830,000	0	0	0	0	0	0	0	0	0	0	0	0	1,830,000	0	1,830,000	0
	4/4	917,629	0	0	0	0	0	0	0	0	0	0	0	0	917,629	0	917,629	0
[단위 : 천원]																		
7. 보험청약심사팀(37명, 정규 20명, 계약 17명)	계	2,395,287	0	0	0	0	0	0	0	0	0	0	0	0	2,395,287	0	2,395,287	0
	1/4	958,000	0	0	0	0	0	0	0	0	0	0	0	0	958,000	0	958,000	0
	2/4	718,000	0	0	0	0	0	0	0	0	0	0	0	0	718,000	0	718,000	0
	3/4	479,000	0	0	0	0	0	0	0	0	0	0	0	0	479,000	0	479,000	0
	4/4	240,287	0	0	0	0	0	0	0	0	0	0	0	0	240,287	0	240,287	0
[단위 : 천원]																		
8. 금융연구팀(3명, 정규 3명)	계	365,491	0	0	0	0	0	0	0	0	0	0	0	0	365,491	0	365,491	0
	1/4	146,000	0	0	0	0	0	0	0	0	0	0	0	0	146,000	0	146,000	0
	2/4	109,000	0	0	0	0	0	0	0	0	0	0	0	0	109,000	0	109,000	0
	3/4	73,000	0	0	0	0	0	0	0	0	0	0	0	0	73,000	0	73,000	0
	4/4	37,491	0	0	0	0	0	0	0	0	0	0	0	0	37,491	0	37,491	0
[단위 : 천원]																		
9. 정보화팀(3명, 정규 1명, 계약 2명)	계	142,251	0	0	0	0	0	0	0	0	0	0	0	0	142,251	0	142,251	0
	1/4	56,000	0	0	0	0	0	0	0	0	0	0	0	0	56,000	0	56,000	0
	2/4	42,000	0	0	0	0	0	0	0	0	0	0	0	0	42,000	0	42,000	0
	3/4	28,000	0	0	0	0	0	0	0	0	0	0	0	0	28,000	0	28,000	0
	4/4	16,251	0	0	0	0	0	0	0	0	0	0	0	0	16,251	0	16,251	0
[단위 : 천원]																		
10. 2016년 증원인력 인건비 반영	계	764,000	0	0	0	0	0	0	0	0	0	0	0	0	764,000	0	764,000	0
	1/4	305,600	0	0	0	0	0	0	0	0	0	0	0	0	305,600	0	305,600	0
	2/4	229,200	0	0	0	0	0	0	0	0	0	0	0	0	229,200	0	229,200	0
	3/4	152,800	0	0	0	0	0	0	0	0	0	0	0	0	152,800	0	152,800	0
	4/4	76,400	0	0	0	0	0	0	0	0	0	0	0	0	76,400	0	76,400	0
[단위 : 천원]																		
11. 2017년 증원인력 인건비 반영	계	726,000	0	0	0	0	0	0	0	0	0	0	0	0	726,000	0	726,000	0
	1/4	290,400	0	0	0	0	0	0	0	0	0	0	0	0	290,400	0	290,400	0
	2/4	217,800	0	0	0	0	0	0	0	0	0	0	0	0	217,800	0	217,800	0
	3/4	145,200	0	0	0	0	0	0	0	0	0	0	0	0	145,200	0	145,200	0

항목	분기	2017 예산	재 배 정 관 서														정부보류		
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
386 보험보상금	[단위 : 천원]	4/4 72,600	0	0	0	0	0	0	0	0	0	0	0	0	72,600	0	72,600	0	
	계	161,618,000	0	0	0	0	0	0	0	0	0	0	0	143,651,000	0	17,967,000	0	161,618,000	0
	1/4	93,640,000	0	0	0	0	0	0	0	0	0	0	0	84,656,500	0	8,983,500	0	93,640,000	0
	2/4	67,978,000	0	0	0	0	0	0	0	0	0	0	0	58,994,500	0	8,983,500	0	67,978,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310 보전금	[단위 : 천원]	계	161,618,000	0	0	0	0	0	0	0	0	0	0	143,651,000	0	17,967,000	0	161,618,000	0
	1/4	93,640,000	0	0	0	0	0	0	0	0	0	0	0	84,656,500	0	8,983,500	0	93,640,000	0
	2/4	67,978,000	0	0	0	0	0	0	0	0	0	0	0	58,994,500	0	8,983,500	0	67,978,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	310-03 포상금	[단위 : 천원]	계	39,501,000	0	0	0	0	0	0	0	0	0	0	25,662,000	0	13,839,000	0	39,501,000
1/4		32,581,500	0	0	0	0	0	0	0	0	0	0	0	25,662,000	0	6,919,500	0	32,581,500	0
2/4		6,919,500	0	0	0	0	0	0	0	0	0	0	0	0	0	6,919,500	0	6,919,500	0
3/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 보상금		[단위 : 천원]	계	25,662,000	0	0	0	0	0	0	0	0	0	0	25,662,000	0	0	0	25,662,000
	1/4	25,662,000	0	0	0	0	0	0	0	0	0	0	0	25,662,000	0	0	0	25,662,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. 평가포상금	[단위 : 천원]	계	9,339,000	0	0	0	0	0	0	0	0	0	0	0	0	9,339,000	0	9,339,000
1/4		4,669,500	0	0	0	0	0	0	0	0	0	0	0	0	0	4,669,500	0	4,669,500	0
2/4		4,669,500	0	0	0	0	0	0	0	0	0	0	0	0	0	4,669,500	0	4,669,500	0
3/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3. 마케팅운영지원비		[단위 : 천원]	계	4,500,000	0	0	0	0	0	0	0	0	0	0	0	0	4,500,000	0	4,500,000
	1/4	2,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,250,000	0	2,250,000	0
	2/4	2,250,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,250,000	0	2,250,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	310-04 기타보전금	[단위 : 천원]	계	122,117,000	0	0	0	0	0	0	0	0	0	0	117,989,000	0	4,128,000	0	122,117,000
1/4		61,058,500	0	0	0	0	0	0	0	0	0	0	0	58,994,500	0	2,064,000	0	61,058,500	0
2/4		61,058,500	0	0	0	0	0	0	0	0	0	0	0	58,994,500	0	2,064,000	0	61,058,500	0
3/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 부외자 보험모집 및 수급보상금 등		[단위 : 천원]	계	117,989,000	0	0	0	0	0	0	0	0	0	0	117,989,000	0	0	0	117,989,000
	1/4	58,994,500	0	0	0	0	0	0	0	0	0	0	0	58,994,500	0	0	0	58,994,500	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
2. 평가포상금	2/4	58,994,500	0	0	0	0	0	0	0	0	0	0	58,994,500	0	0	0	58,994,500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	3,978,000	0	0	0	0	0	0	0	0	0	0	0	0	3,978,000	0	3,978,000	0
3. 보험특별판매 고객이벤트	1/4	1,989,000	0	0	0	0	0	0	0	0	0	0	0	0	1,989,000	0	1,989,000	0
	2/4	1,989,000	0	0	0	0	0	0	0	0	0	0	0	0	1,989,000	0	1,989,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5333 우체국보험경정보화	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000	0
	1/4	75,000	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	75,000	0
	2/4	75,000	0	0	0	0	0	0	0	0	0	0	0	0	75,000	0	75,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
301 우체국보험경정보화(경보화)	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	7,720,000	0	0	0	0	0	0	0	0	0	0	7,583,250	0	136,000	0	7,719,250	750
	1/4	812,358	0	0	0	0	0	0	0	0	0	0	676,358	0	136,000	0	812,358	0
	2/4	687,358	0	0	0	0	0	0	0	0	0	0	687,358	0	0	0	687,358	0
210 운영비	3/4	1,172,816	0	0	0	0	0	0	0	0	0	0	1,172,816	0	0	0	1,172,816	0
	4/4	5,047,468	0	0	0	0	0	0	0	0	0	0	5,046,718	0	0	0	5,046,718	750
	계	7,720,000	0	0	0	0	0	0	0	0	0	0	7,583,250	0	136,000	0	7,719,250	750
	1/4	812,358	0	0	0	0	0	0	0	0	0	0	676,358	0	136,000	0	812,358	0
210-01 일반 수용비	2/4	687,358	0	0	0	0	0	0	0	0	0	0	687,358	0	0	0	687,358	0
	3/4	1,172,816	0	0	0	0	0	0	0	0	0	0	1,172,816	0	0	0	1,172,816	0
	4/4	5,047,468	0	0	0	0	0	0	0	0	0	0	5,046,718	0	0	0	5,046,718	750
	계	2,769,684	0	0	0	0	0	0	0	0	0	0	2,633,684	0	136,000	0	2,769,684	0
1. 보험사업 제안서 평가위원 수수료	1/4	804,858	0	0	0	0	0	0	0	0	0	0	668,858	0	136,000	0	804,858	0
	2/4	679,858	0	0	0	0	0	0	0	0	0	0	679,858	0	0	0	679,858	0
	3/4	668,861	0	0	0	0	0	0	0	0	0	0	668,861	0	0	0	668,861	0
	4/4	616,107	0	0	0	0	0	0	0	0	0	0	616,107	0	0	0	616,107	0
[단위 : 천원]	계	11,000	0	0	0	0	0	0	0	0	0	0	11,000	0	0	0	11,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	11,000	0	0	0	0	0	0	0	0	0	0	11,000	0	0	0	11,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	6,000	0	0	0	0	0	0	0	0	0	0	6,000	0	0	0	6,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	6,000	0	0	0	0	0	0	0	0	0	0	6,000	0	0	0	6,000	0
[단위 : 천원]	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
2. 보험 정보화관련 전문인력 양성	계	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	5,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	5,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02 공공요금및제세	계	511,902	0	0	0	0	0	0	0	0	0	0	511,902	0	0	0	511,902	0
	1/4	127,975	0	0	0	0	0	0	0	0	0	0	127,975	0	0	0	127,975	0
	2/4	127,975	0	0	0	0	0	0	0	0	0	0	127,975	0	0	0	127,975	0
	3/4	127,975	0	0	0	0	0	0	0	0	0	0	127,975	0	0	0	127,975	0
	4/4	127,977	0	0	0	0	0	0	0	0	0	0	127,977	0	0	0	127,977	0
[단위 : 천원]																		
1. 모바일사고조사 사용료	계	36,720	0	0	0	0	0	0	0	0	0	0	36,720	0	0	0	36,720	0
	1/4	9,180	0	0	0	0	0	0	0	0	0	0	9,180	0	0	0	9,180	0
	2/4	9,180	0	0	0	0	0	0	0	0	0	0	9,180	0	0	0	9,180	0
	3/4	9,180	0	0	0	0	0	0	0	0	0	0	9,180	0	0	0	9,180	0
	4/4	9,180	0	0	0	0	0	0	0	0	0	0	9,180	0	0	0	9,180	0
[단위 : 천원]																		
2. 고객센터 인바운드	계	43,200	0	0	0	0	0	0	0	0	0	0	43,200	0	0	0	43,200	0
	1/4	10,800	0	0	0	0	0	0	0	0	0	0	10,800	0	0	0	10,800	0
	2/4	10,800	0	0	0	0	0	0	0	0	0	0	10,800	0	0	0	10,800	0
	3/4	10,800	0	0	0	0	0	0	0	0	0	0	10,800	0	0	0	10,800	0
	4/4	10,800	0	0	0	0	0	0	0	0	0	0	10,800	0	0	0	10,800	0
[단위 : 천원]																		
3. 고객센터 아웃바운드	계	97,200	0	0	0	0	0	0	0	0	0	0	97,200	0	0	0	97,200	0
	1/4	24,300	0	0	0	0	0	0	0	0	0	0	24,300	0	0	0	24,300	0
	2/4	24,300	0	0	0	0	0	0	0	0	0	0	24,300	0	0	0	24,300	0
	3/4	24,300	0	0	0	0	0	0	0	0	0	0	24,300	0	0	0	24,300	0
	4/4	24,300	0	0	0	0	0	0	0	0	0	0	24,300	0	0	0	24,300	0
[단위 : 천원]																		
4. 고객센터 데이터 전용회선	계	100,320	0	0	0	0	0	0	0	0	0	0	100,320	0	0	0	100,320	0
	1/4	25,080	0	0	0	0	0	0	0	0	0	0	25,080	0	0	0	25,080	0
	2/4	25,080	0	0	0	0	0	0	0	0	0	0	25,080	0	0	0	25,080	0
	3/4	25,080	0	0	0	0	0	0	0	0	0	0	25,080	0	0	0	25,080	0
	4/4	25,080	0	0	0	0	0	0	0	0	0	0	25,080	0	0	0	25,080	0
[단위 : 천원]																		
5. TSA인증(스마트청약)	계	33,880	0	0	0	0	0	0	0	0	0	0	33,880	0	0	0	33,880	0
	1/4	8,470	0	0	0	0	0	0	0	0	0	0	8,470	0	0	0	8,470	0
	2/4	8,470	0	0	0	0	0	0	0	0	0	0	8,470	0	0	0	8,470	0
	3/4	8,470	0	0	0	0	0	0	0	0	0	0	8,470	0	0	0	8,470	0
	4/4	8,470	0	0	0	0	0	0	0	0	0	0	8,470	0	0	0	8,470	0
[단위 : 천원]																		
6. 휴대폰 본인확인 서비스	계	60,984	0	0	0	0	0	0	0	0	0	0	60,984	0	0	0	60,984	0
	1/4	15,246	0	0	0	0	0	0	0	0	0	0	15,246	0	0	0	15,246	0
	2/4	15,246	0	0	0	0	0	0	0	0	0	0	15,246	0	0	0	15,246	0
	3/4	15,246	0	0	0	0	0	0	0	0	0	0	15,246	0	0	0	15,246	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	15,246	0	0	0	0	0	0	0	0	0	0	15,246	0	0	0	15,246	0
7. 보험사업관련 단문 메시지 전송요금	계	132,132	0	0	0	0	0	0	0	0	0	0	132,132	0	0	0	132,132	0
	1/4	33,033	0	0	0	0	0	0	0	0	0	0	33,033	0	0	0	33,033	0
	2/4	33,033	0	0	0	0	0	0	0	0	0	0	33,033	0	0	0	33,033	0
	3/4	33,033	0	0	0	0	0	0	0	0	0	0	33,033	0	0	0	33,033	0
	4/4	33,033	0	0	0	0	0	0	0	0	0	0	33,033	0	0	0	33,033	0
[단위 : 천원]	계	7,466	0	0	0	0	0	0	0	0	0	0	7,466	0	0	0	7,466	0
8. 고객센터 팩스회선	1/4	1,866	0	0	0	0	0	0	0	0	0	0	1,866	0	0	0	1,866	0
	2/4	1,866	0	0	0	0	0	0	0	0	0	0	1,866	0	0	0	1,866	0
	3/4	1,866	0	0	0	0	0	0	0	0	0	0	1,866	0	0	0	1,866	0
	4/4	1,868	0	0	0	0	0	0	0	0	0	0	1,868	0	0	0	1,868	0
[단위 : 천원]	계	1,135,000	0	0	0	0	0	0	0	0	0	0	1,135,000	0	0	0	1,135,000	0
210-07 임차료	1/4	296,938	0	0	0	0	0	0	0	0	0	0	296,938	0	0	0	296,938	0
	2/4	296,938	0	0	0	0	0	0	0	0	0	0	296,938	0	0	0	296,938	0
	3/4	296,941	0	0	0	0	0	0	0	0	0	0	296,941	0	0	0	296,941	0
	4/4	244,183	0	0	0	0	0	0	0	0	0	0	244,183	0	0	0	244,183	0
[단위 : 천원]	계	219,616	0	0	0	0	0	0	0	0	0	0	219,616	0	0	0	219,616	0
1. 제2고객센터	1/4	54,904	0	0	0	0	0	0	0	0	0	0	54,904	0	0	0	54,904	0
	2/4	54,904	0	0	0	0	0	0	0	0	0	0	54,904	0	0	0	54,904	0
	3/4	54,904	0	0	0	0	0	0	0	0	0	0	54,904	0	0	0	54,904	0
	4/4	54,904	0	0	0	0	0	0	0	0	0	0	54,904	0	0	0	54,904	0
[단위 : 천원]	계	316,457	0	0	0	0	0	0	0	0	0	0	316,457	0	0	0	316,457	0
2. 지급심사지원시스템	1/4	79,114	0	0	0	0	0	0	0	0	0	0	79,114	0	0	0	79,114	0
	2/4	79,114	0	0	0	0	0	0	0	0	0	0	79,114	0	0	0	79,114	0
	3/4	79,114	0	0	0	0	0	0	0	0	0	0	79,114	0	0	0	79,114	0
	4/4	79,115	0	0	0	0	0	0	0	0	0	0	79,115	0	0	0	79,115	0
[단위 : 천원]	계	38,235	0	0	0	0	0	0	0	0	0	0	38,235	0	0	0	38,235	0
3. 보험료최적가경산출시스템	1/4	12,745	0	0	0	0	0	0	0	0	0	0	12,745	0	0	0	12,745	0
	2/4	12,745	0	0	0	0	0	0	0	0	0	0	12,745	0	0	0	12,745	0
	3/4	12,745	0	0	0	0	0	0	0	0	0	0	12,745	0	0	0	12,745	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	87,524	0	0	0	0	0	0	0	0	0	0	87,524	0	0	0	87,524	0
4. 이미지시스템고도화	1/4	21,881	0	0	0	0	0	0	0	0	0	0	21,881	0	0	0	21,881	0
	2/4	21,881	0	0	0	0	0	0	0	0	0	0	21,881	0	0	0	21,881	0
	3/4	21,881	0	0	0	0	0	0	0	0	0	0	21,881	0	0	0	21,881	0
	4/4	21,881	0	0	0	0	0	0	0	0	0	0	21,881	0	0	0	21,881	0
[단위 : 천원]	계	86,405	0	0	0	0	0	0	0	0	0	0	86,405	0	0	0	86,405	0
5. 스마트청약시스템	1/4	28,801	0	0	0	0	0	0	0	0	0	0	28,801	0	0	0	28,801	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
[단위 : 천원] 6. 상품관리시스템 고도화 등	2/4	28,801	0	0	0	0	0	0	0	0	0	0	0	28,801	0	0	0	28,801	0
	3/4	28,803	0	0	0	0	0	0	0	0	0	0	0	28,803	0	0	0	28,803	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	33,640	0	0	0	0	0	0	0	0	0	0	0	33,640	0	0	0	33,640	0
[단위 : 천원] 7. 보험고객정보통합시스템	1/4	11,213	0	0	0	0	0	0	0	0	0	0	0	11,213	0	0	0	11,213	0
	2/4	11,213	0	0	0	0	0	0	0	0	0	0	0	11,213	0	0	0	11,213	0
	3/4	11,214	0	0	0	0	0	0	0	0	0	0	0	11,214	0	0	0	11,214	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원] 210-09 시설장비유지비	계	353,123	0	0	0	0	0	0	0	0	0	0	0	353,123	0	0	0	353,123	0
	1/4	88,280	0	0	0	0	0	0	0	0	0	0	0	88,280	0	0	0	88,280	0
	2/4	88,280	0	0	0	0	0	0	0	0	0	0	0	88,280	0	0	0	88,280	0
	3/4	88,280	0	0	0	0	0	0	0	0	0	0	0	88,280	0	0	0	88,280	0
[단위 : 천원] 1. 손해율관리시스템 상용SW 유지보수	4/4	88,283	0	0	0	0	0	0	0	0	0	0	0	88,283	0	0	0	88,283	0
	계	327,782	0	0	0	0	0	0	0	0	0	0	0	327,782	0	0	0	327,782	0
	1/4	81,945	0	0	0	0	0	0	0	0	0	0	0	81,945	0	0	0	81,945	0
	2/4	81,945	0	0	0	0	0	0	0	0	0	0	0	81,945	0	0	0	81,945	0
[단위 : 천원] 2. 지급심사지원시스템 상용SW 유지보수	3/4	81,945	0	0	0	0	0	0	0	0	0	0	0	81,945	0	0	0	81,945	0
	4/4	81,947	0	0	0	0	0	0	0	0	0	0	0	81,947	0	0	0	81,947	0
	계	29,088	0	0	0	0	0	0	0	0	0	0	0	29,088	0	0	0	29,088	0
	1/4	7,272	0	0	0	0	0	0	0	0	0	0	0	7,272	0	0	0	7,272	0
[단위 : 천원] 3. 최적가경산출시스템 상용SW 유지보수	2/4	7,272	0	0	0	0	0	0	0	0	0	0	0	7,272	0	0	0	7,272	0
	3/4	7,272	0	0	0	0	0	0	0	0	0	0	0	7,272	0	0	0	7,272	0
	4/4	7,272	0	0	0	0	0	0	0	0	0	0	0	7,272	0	0	0	7,272	0
	계	109,608	0	0	0	0	0	0	0	0	0	0	0	109,608	0	0	0	109,608	0
[단위 : 천원] 4. 스마트청약시스템 상용SW 유지보수	1/4	27,402	0	0	0	0	0	0	0	0	0	0	0	27,402	0	0	0	27,402	0
	2/4	27,402	0	0	0	0	0	0	0	0	0	0	0	27,402	0	0	0	27,402	0
	3/4	27,402	0	0	0	0	0	0	0	0	0	0	0	27,402	0	0	0	27,402	0
	4/4	27,402	0	0	0	0	0	0	0	0	0	0	0	27,402	0	0	0	27,402	0
[단위 : 천원] 3. 최적가경산출시스템 상용SW 유지보수	계	15,528	0	0	0	0	0	0	0	0	0	0	0	15,528	0	0	0	15,528	0
	1/4	3,882	0	0	0	0	0	0	0	0	0	0	0	3,882	0	0	0	3,882	0
	2/4	3,882	0	0	0	0	0	0	0	0	0	0	0	3,882	0	0	0	3,882	0
	3/4	3,882	0	0	0	0	0	0	0	0	0	0	0	3,882	0	0	0	3,882	0
[단위 : 천원] 4. 스마트청약시스템 상용SW 유지보수	4/4	3,882	0	0	0	0	0	0	0	0	0	0	0	3,882	0	0	0	3,882	0
	계	61,248	0	0	0	0	0	0	0	0	0	0	0	61,248	0	0	0	61,248	0
	1/4	15,312	0	0	0	0	0	0	0	0	0	0	0	15,312	0	0	0	15,312	0
	2/4	15,312	0	0	0	0	0	0	0	0	0	0	0	15,312	0	0	0	15,312	0
[단위 : 천원]	3/4	15,312	0	0	0	0	0	0	0	0	0	0	0	15,312	0	0	0	15,312	0
	4/4	15,312	0	0	0	0	0	0	0	0	0	0	0	15,312	0	0	0	15,312	0
	계	61,248	0	0	0	0	0	0	0	0	0	0	0	61,248	0	0	0	61,248	0
	1/4	15,312	0	0	0	0	0	0	0	0	0	0	0	15,312	0	0	0	15,312	0
[단위 : 천원]	2/4	15,312	0	0	0	0	0	0	0	0	0	0	0	15,312	0	0	0	15,312	0
	3/4	15,312	0	0	0	0	0	0	0	0	0	0	0	15,312	0	0	0	15,312	0
	4/4	15,312	0	0	0	0	0	0	0	0	0	0	0	15,312	0	0	0	15,312	0
	계	61,248	0	0	0	0	0	0	0	0	0	0	0	61,248	0	0	0	61,248	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
5. 보상금관리시스템 상용SW 유지보수	계	4,884	0	0	0	0	0	0	0	0	0	0	4,884	0	0	0	4,884	0
	1/4	1,221	0	0	0	0	0	0	0	0	0	0	1,221	0	0	0	1,221	0
	2/4	1,221	0	0	0	0	0	0	0	0	0	0	1,221	0	0	0	1,221	0
	3/4	1,221	0	0	0	0	0	0	0	0	0	0	1,221	0	0	0	1,221	0
	4/4	1,221	0	0	0	0	0	0	0	0	0	0	1,221	0	0	0	1,221	0
[단위 : 천원]																		
6. 상품관리시스템 상용SW 유지보수	계	13,752	0	0	0	0	0	0	0	0	0	0	13,752	0	0	0	13,752	0
	1/4	3,438	0	0	0	0	0	0	0	0	0	0	3,438	0	0	0	3,438	0
	2/4	3,438	0	0	0	0	0	0	0	0	0	0	3,438	0	0	0	3,438	0
	3/4	3,438	0	0	0	0	0	0	0	0	0	0	3,438	0	0	0	3,438	0
	4/4	3,438	0	0	0	0	0	0	0	0	0	0	3,438	0	0	0	3,438	0
[단위 : 천원]																		
7. 이미지시스템 상용SW 유지보수	계	26,844	0	0	0	0	0	0	0	0	0	0	26,844	0	0	0	26,844	0
	1/4	6,711	0	0	0	0	0	0	0	0	0	0	6,711	0	0	0	6,711	0
	2/4	6,711	0	0	0	0	0	0	0	0	0	0	6,711	0	0	0	6,711	0
	3/4	6,711	0	0	0	0	0	0	0	0	0	0	6,711	0	0	0	6,711	0
	4/4	6,711	0	0	0	0	0	0	0	0	0	0	6,711	0	0	0	6,711	0
[단위 : 천원]																		
8. 보험고객정보통합시스템 상용SW 유지보수	계	4,800	0	0	0	0	0	0	0	0	0	0	4,800	0	0	0	4,800	0
	1/4	1,200	0	0	0	0	0	0	0	0	0	0	1,200	0	0	0	1,200	0
	2/4	1,200	0	0	0	0	0	0	0	0	0	0	1,200	0	0	0	1,200	0
	3/4	1,200	0	0	0	0	0	0	0	0	0	0	1,200	0	0	0	1,200	0
	4/4	1,200	0	0	0	0	0	0	0	0	0	0	1,200	0	0	0	1,200	0
[단위 : 천원]																		
9. 보험제2고객센터HW, SW 유지보수	계	62,030	0	0	0	0	0	0	0	0	0	0	62,030	0	0	0	62,030	0
	1/4	15,507	0	0	0	0	0	0	0	0	0	0	15,507	0	0	0	15,507	0
	2/4	15,507	0	0	0	0	0	0	0	0	0	0	15,507	0	0	0	15,507	0
	3/4	15,507	0	0	0	0	0	0	0	0	0	0	15,507	0	0	0	15,507	0
	4/4	15,509	0	0	0	0	0	0	0	0	0	0	15,509	0	0	0	15,509	0
[단위 : 천원]																		
210-15	계	784,000	0	0	0	0	0	0	0	0	0	0	648,000	0	136,000	0	784,000	0
관리용역비	1/4	298,000	0	0	0	0	0	0	0	0	0	0	162,000	0	136,000	0	298,000	0
	2/4	162,000	0	0	0	0	0	0	0	0	0	0	162,000	0	0	0	162,000	0
	3/4	162,000	0	0	0	0	0	0	0	0	0	0	162,000	0	0	0	162,000	0
	4/4	162,000	0	0	0	0	0	0	0	0	0	0	162,000	0	0	0	162,000	0
[단위 : 천원]																		
1. 상품관리시스템 유지보수	계	108,000	0	0	0	0	0	0	0	0	0	0	108,000	0	0	0	108,000	0
	1/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	2/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	3/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	4/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
[단위 : 천원]																		
2. 지급심사지원시스템 유지보수	계	108,000	0	0	0	0	0	0	0	0	0	0	108,000	0	0	0	108,000	0
	1/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	2/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	3/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
3. 손해율관리 시스템 등 유지보수	계	108,000	0	0	0	0	0	0	0	0	0	0	108,000	0	0	0	108,000	0
	1/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	2/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	3/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	4/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
[단위 : 천원]	계	108,000	0	0	0	0	0	0	0	0	0	0	108,000	0	0	0	108,000	0
4. 스마트청약시스템 유지보수	1/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	2/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	3/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	4/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
[단위 : 천원]	계	108,000	0	0	0	0	0	0	0	0	0	0	108,000	0	0	0	108,000	0
5. 최적가경 산출시스템 유지보수	1/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	2/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	3/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	4/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
[단위 : 천원]	계	108,000	0	0	0	0	0	0	0	0	0	0	108,000	0	0	0	108,000	0
6. 마감결산 프로세스 유지보수	1/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	2/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	3/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
	4/4	27,000	0	0	0	0	0	0	0	0	0	0	27,000	0	0	0	27,000	0
[단위 : 천원]	계	136,000	0	0	0	0	0	0	0	0	0	0	0	0	136,000	0	136,000	0
7. 보험사업 경영지원시스템 금융개발원 운영위탁	1/4	136,000	0	0	0	0	0	0	0	0	0	0	0	0	136,000	0	136,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	15,000	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	15,000	0
220 여비	1/4	3,750	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	2/4	3,750	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	3/4	3,750	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	4/4	3,750	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
[단위 : 천원]	계	15,000	0	0	0	0	0	0	0	0	0	0	15,000	0	0	0	15,000	0
220-01 국내여비	1/4	3,750	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	2/4	3,750	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	3/4	3,750	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	4/4	3,750	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
[단위 : 천원]	계	9,600	0	0	0	0	0	0	0	0	0	0	9,600	0	0	0	9,600	0
1. 시스템 구축 관련 관계자회의	1/4	2,400	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	2,400	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
2. 민간위탁교육	2/4	2,400	0	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	2,400	0
	3/4	2,400	0	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	2,400	0
	4/4	2,400	0	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	2,400	0
	[단위 : 천원]																		
	계	5,400	0	0	0	0	0	0	0	0	0	0	0	5,400	0	0	0	5,400	0
	1/4	1,350	0	0	0	0	0	0	0	0	0	0	0	1,350	0	0	0	1,350	0
	2/4	1,350	0	0	0	0	0	0	0	0	0	0	0	1,350	0	0	0	1,350	0
	3/4	1,350	0	0	0	0	0	0	0	0	0	0	0	1,350	0	0	0	1,350	0
	4/4	1,350	0	0	0	0	0	0	0	0	0	0	0	1,350	0	0	0	1,350	0
	[단위 : 천원]																		
240 업무추진비	계	15,000	0	0	0	0	0	0	0	0	0	0	0	14,250	0	0	0	14,250	750
	1/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	2/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	3/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	4/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	3,000	750
	[단위 : 천원]																		
	계	15,000	0	0	0	0	0	0	0	0	0	0	0	14,250	0	0	0	14,250	750
	1/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	2/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	3/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
4/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	3,000	750	
[단위 : 천원]																			
1. 보험정보화 업무추진	계	15,000	0	0	0	0	0	0	0	0	0	0	0	14,250	0	0	0	14,250	750
	1/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	2/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	3/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,750	0	0	0	3,750	0
	4/4	3,750	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	0	3,000	750
	[단위 : 천원]																		
	계	3,493,316	0	0	0	0	0	0	0	0	0	0	0	3,493,316	0	0	0	3,493,316	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	496,455	0	0	0	0	0	0	0	0	0	0	0	496,455	0	0	0	496,455	0
4/4	2,996,861	0	0	0	0	0	0	0	0	0	0	0	2,996,861	0	0	0	2,996,861	0	
[단위 : 천원]																			
260-01 일반연구비	계	3,493,316	0	0	0	0	0	0	0	0	0	0	0	3,493,316	0	0	0	3,493,316	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	496,455	0	0	0	0	0	0	0	0	0	0	0	496,455	0	0	0	496,455	0
	4/4	2,996,861	0	0	0	0	0	0	0	0	0	0	0	2,996,861	0	0	0	2,996,861	0
	[단위 : 천원]																		
	계	814,000	0	0	0	0	0	0	0	0	0	0	0	814,000	0	0	0	814,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4	814,000	0	0	0	0	0	0	0	0	0	0	0	814,000	0	0	0	814,000	0	
[단위 : 천원]																			

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
2. 보험료 신용카드 납무 인프라 구축	계	496,455	0	0	0	0	0	0	0	0	0	0	496,455	0	0	0	0	496,455	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	496,455	0	0	0	0	0	0	0	0	0	0	496,455	0	0	0	0	496,455	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																			
3. 영업지원시스템 웹표준화	계	298,870	0	0	0	0	0	0	0	0	0	0	298,870	0	0	0	0	298,870	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	298,870	0	0	0	0	0	0	0	0	0	0	298,870	0	0	0	0	298,870	0
[단위 : 천원]																			
4. 스마트뱅킹(보험) 고도화	계	1,383,991	0	0	0	0	0	0	0	0	0	0	1,383,991	0	0	0	0	1,383,991	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	1,383,991	0	0	0	0	0	0	0	0	0	0	1,383,991	0	0	0	0	1,383,991	0
[단위 : 천원]																			
5. 금융시스템 ISP	계	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	500,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	0	500,000	0
[단위 : 천원]																			
430	계	1,427,000	0	0	0	0	0	0	0	0	0	0	1,427,000	0	0	0	0	1,427,000	0
기타유형자산	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	1,427,000	0	0	0	0	0	0	0	0	0	0	1,427,000	0	0	0	0	1,427,000	0
[단위 : 천원]																			
430-01	계	1,427,000	0	0	0	0	0	0	0	0	0	0	1,427,000	0	0	0	0	1,427,000	0
자산취득비	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	1,427,000	0	0	0	0	0	0	0	0	0	0	1,427,000	0	0	0	0	1,427,000	0
[단위 : 천원]																			
1. 사기방지시스템 SW	계	165,000	0	0	0	0	0	0	0	0	0	0	165,000	0	0	0	0	165,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	165,000	0	0	0	0	0	0	0	0	0	0	165,000	0	0	0	0	165,000	0
[단위 : 천원]																			
2. 영업지원 Non-Active X용 업무 패키지	계	717,000	0	0	0	0	0	0	0	0	0	0	717,000	0	0	0	0	717,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
[단위 : 천원]	4/4	717,000	0	0	0	0	0	0	0	0	0	0	717,000	0	0	0	0	717,000	0
3. 스마트뱅킹(보험) 시스템 SW구입	계	462,000	0	0	0	0	0	0	0	0	0	0	462,000	0	0	0	0	462,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	462,000	0	0	0	0	0	0	0	0	0	0	462,000	0	0	0	0	462,000	0
[단위 : 천원]																			
4. 보험료 신용카드 납부 인프라 구입	계	83,000	0	0	0	0	0	0	0	0	0	0	83,000	0	0	0	0	83,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	83,000	0	0	0	0	0	0	0	0	0	0	83,000	0	0	0	0	83,000	0
[단위 : 천원]																			
7200	계	120,000	0	0	0	0	0	0	0	0	0	0	0	0	120,000	0	0	120,000	0
우정사업행정지원	1/4	30,340	0	0	0	0	0	0	0	0	0	0	0	0	30,340	0	0	30,340	0
	2/4	29,887	0	0	0	0	0	0	0	0	0	0	0	0	29,887	0	0	29,887	0
	3/4	29,887	0	0	0	0	0	0	0	0	0	0	0	0	29,887	0	0	29,887	0
	4/4	29,886	0	0	0	0	0	0	0	0	0	0	0	0	29,886	0	0	29,886	0
[단위 : 천원]																			
7220	계	120,000	0	0	0	0	0	0	0	0	0	0	0	0	120,000	0	0	120,000	0
보특기본경비	1/4	30,340	0	0	0	0	0	0	0	0	0	0	0	0	30,340	0	0	30,340	0
	2/4	29,887	0	0	0	0	0	0	0	0	0	0	0	0	29,887	0	0	29,887	0
	3/4	29,887	0	0	0	0	0	0	0	0	0	0	0	0	29,887	0	0	29,887	0
	4/4	29,886	0	0	0	0	0	0	0	0	0	0	0	0	29,886	0	0	29,886	0
[단위 : 천원]																			
225	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	0	30,000	0
보험총액기본경비	1/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	2/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	3/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	4/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
[단위 : 천원]																			
210	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	0	30,000	0
운영비	1/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	2/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	3/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	4/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
[단위 : 천원]																			
210-05	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	0	30,000	0
특근매식비	1/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	2/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	3/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
	4/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	0	7,500	0
[단위 : 천원]																			
1. 보험기획과	계	9,012	0	0	0	0	0	0	0	0	0	0	0	0	9,012	0	0	9,012	0
	1/4	2,253	0	0	0	0	0	0	0	0	0	0	0	0	2,253	0	0	2,253	0

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
2. 보험위험관리과	2/4	2,253	0	0	0	0	0	0	0	0	0	0	0	0	0	2,253	0	2,253	0
	3/4	2,253	0	0	0	0	0	0	0	0	0	0	0	0	0	2,253	0	2,253	0
	4/4	2,253	0	0	0	0	0	0	0	0	0	0	0	0	0	2,253	0	2,253	0
	[단위 : 천원]																		
3. 보험개발심사과	계	4,961	0	0	0	0	0	0	0	0	0	0	0	0	0	4,961	0	4,961	0
	1/4	1,240	0	0	0	0	0	0	0	0	0	0	0	0	0	1,240	0	1,240	0
	2/4	1,240	0	0	0	0	0	0	0	0	0	0	0	0	0	1,240	0	1,240	0
	3/4	1,240	0	0	0	0	0	0	0	0	0	0	0	0	0	1,240	0	1,240	0
4. 보험사업과	4/4	1,241	0	0	0	0	0	0	0	0	0	0	0	0	0	1,241	0	1,241	0
	[단위 : 천원]																		
	계	5,342	0	0	0	0	0	0	0	0	0	0	0	0	0	5,342	0	5,342	0
	1/4	1,335	0	0	0	0	0	0	0	0	0	0	0	0	0	1,335	0	1,335	0
5. 보험자산운용과	2/4	1,336	0	0	0	0	0	0	0	0	0	0	0	0	0	1,336	0	1,336	0
	3/4	1,336	0	0	0	0	0	0	0	0	0	0	0	0	0	1,336	0	1,336	0
	4/4	1,335	0	0	0	0	0	0	0	0	0	0	0	0	0	1,335	0	1,335	0
	[단위 : 천원]																		
275 보험기본경비	계	3,816	0	0	0	0	0	0	0	0	0	0	0	0	0	3,816	0	3,816	0
	1/4	954	0	0	0	0	0	0	0	0	0	0	0	0	0	954	0	954	0
	2/4	954	0	0	0	0	0	0	0	0	0	0	0	0	0	954	0	954	0
	3/4	954	0	0	0	0	0	0	0	0	0	0	0	0	0	954	0	954	0
210 운영비	4/4	954	0	0	0	0	0	0	0	0	0	0	0	0	0	954	0	954	0
	[단위 : 천원]																		
	계	6,869	0	0	0	0	0	0	0	0	0	0	0	0	0	6,869	0	6,869	0
	1/4	1,718	0	0	0	0	0	0	0	0	0	0	0	0	0	1,718	0	1,718	0
210-01 일반 수용비	2/4	1,717	0	0	0	0	0	0	0	0	0	0	0	0	0	1,717	0	1,717	0
	3/4	1,717	0	0	0	0	0	0	0	0	0	0	0	0	0	1,717	0	1,717	0
	4/4	1,717	0	0	0	0	0	0	0	0	0	0	0	0	0	1,717	0	1,717	0
	[단위 : 천원]																		
210 운영비	계	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	0	90,000	0
	1/4	22,840	0	0	0	0	0	0	0	0	0	0	0	0	0	22,840	0	22,840	0
	2/4	22,387	0	0	0	0	0	0	0	0	0	0	0	0	0	22,387	0	22,387	0
	3/4	22,387	0	0	0	0	0	0	0	0	0	0	0	0	0	22,387	0	22,387	0
210-01 일반 수용비	4/4	22,386	0	0	0	0	0	0	0	0	0	0	0	0	0	22,386	0	22,386	0
	[단위 : 천원]																		
	계	55,200	0	0	0	0	0	0	0	0	0	0	0	0	0	55,200	0	55,200	0
	1/4	14,140	0	0	0	0	0	0	0	0	0	0	0	0	0	14,140	0	14,140	0
210-01 일반 수용비	2/4	13,687	0	0	0	0	0	0	0	0	0	0	0	0	0	13,687	0	13,687	0
	3/4	13,687	0	0	0	0	0	0	0	0	0	0	0	0	0	13,687	0	13,687	0
	4/4	13,686	0	0	0	0	0	0	0	0	0	0	0	0	0	13,686	0	13,686	0
	[단위 : 천원]																		
210-01 일반 수용비	계	24,600	0	0	0	0	0	0	0	0	0	0	0	0	0	24,600	0	24,600	0
	1/4	6,490	0	0	0	0	0	0	0	0	0	0	0	0	0	6,490	0	6,490	0
	2/4	6,037	0	0	0	0	0	0	0	0	0	0	0	0	0	6,037	0	6,037	0
	3/4	6,037	0	0	0	0	0	0	0	0	0	0	0	0	0	6,037	0	6,037	0
[단위 : 천원]	4/4	6,036	0	0	0	0	0	0	0	0	0	0	0	0	0	6,036	0	6,036	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
1. 인쇄비	계	1,651	0	0	0	0	0	0	0	0	0	0	0	0	0	1,651	0	1,651	0
	1/4	413	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	413	0
	2/4	413	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	413	0
	3/4	413	0	0	0	0	0	0	0	0	0	0	0	0	0	413	0	413	0
	4/4	412	0	0	0	0	0	0	0	0	0	0	0	0	0	412	0	412	0
[단위 : 천원]																			
2. 간행물 구독료	계	1,977	0	0	0	0	0	0	0	0	0	0	0	0	0	1,977	0	1,977	0
	1/4	495	0	0	0	0	0	0	0	0	0	0	0	0	0	495	0	495	0
	2/4	494	0	0	0	0	0	0	0	0	0	0	0	0	0	494	0	494	0
	3/4	494	0	0	0	0	0	0	0	0	0	0	0	0	0	494	0	494	0
	4/4	494	0	0	0	0	0	0	0	0	0	0	0	0	0	494	0	494	0
[단위 : 천원]																			
3. 도서구입비	계	450	0	0	0	0	0	0	0	0	0	0	0	0	0	450	0	450	0
	1/4	450	0	0	0	0	0	0	0	0	0	0	0	0	0	450	0	450	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																			
4. 소모품 구입비	계	5,122	0	0	0	0	0	0	0	0	0	0	0	0	0	5,122	0	5,122	0
	1/4	1,282	0	0	0	0	0	0	0	0	0	0	0	0	0	1,282	0	1,282	0
	2/4	1,280	0	0	0	0	0	0	0	0	0	0	0	0	0	1,280	0	1,280	0
	3/4	1,280	0	0	0	0	0	0	0	0	0	0	0	0	0	1,280	0	1,280	0
	4/4	1,280	0	0	0	0	0	0	0	0	0	0	0	0	0	1,280	0	1,280	0
[단위 : 천원]																			
5. 위원회 안전심사 사례비	계	5,400	0	0	0	0	0	0	0	0	0	0	0	0	0	5,400	0	5,400	0
	1/4	1,350	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350	0	1,350	0
	2/4	1,350	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350	0	1,350	0
	3/4	1,350	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350	0	1,350	0
	4/4	1,350	0	0	0	0	0	0	0	0	0	0	0	0	0	1,350	0	1,350	0
[단위 : 천원]																			
6. 위원회 참석수당	계	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	1/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	2/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	3/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	4/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
[단위 : 천원]																			
210-02	계	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
공공요금및제세	1/4	3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750	0	3,750	0
	2/4	3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750	0	3,750	0
	3/4	3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750	0	3,750	0
	4/4	3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750	0	3,750	0
[단위 : 천원]																			
1. 보험사업단	계	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
	1/4	3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750	0	3,750	0
	2/4	3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750	0	3,750	0
	3/4	3,750	0	0	0	0	0	0	0	0	0	0	0	0	0	3,750	0	3,750	0

항목	분기	2017 예산	재 배 정 관 서														우정사업 본부계	정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	3,750	0	0	0	0	0	0	0	0	0	0	0	0	3,750	0	3,750	0
210-16	계	15,600	0	0	0	0	0	0	0	0	0	0	0	0	15,600	0	15,600	0
기타운영비	1/4	3,900	0	0	0	0	0	0	0	0	0	0	0	0	3,900	0	3,900	0
	2/4	3,900	0	0	0	0	0	0	0	0	0	0	0	0	3,900	0	3,900	0
	3/4	3,900	0	0	0	0	0	0	0	0	0	0	0	0	3,900	0	3,900	0
	4/4	3,900	0	0	0	0	0	0	0	0	0	0	0	0	3,900	0	3,900	0
[단위 : 천원]																		
1. 보험사업단장 비서실 운영경비	계	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0
	1/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	2/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	4/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
[단위 : 천원]																		
2. 업무유공관서 및 유공자 격려금	계	9,600	0	0	0	0	0	0	0	0	0	0	0	0	9,600	0	9,600	0
	1/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	2/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	3/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	4/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
[단위 : 천원]																		
220	계	21,000	0	0	0	0	0	0	0	0	0	0	0	0	21,000	0	21,000	0
여비	1/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	2/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	3/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	4/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
[단위 : 천원]																		
220-02	계	21,000	0	0	0	0	0	0	0	0	0	0	0	0	21,000	0	21,000	0
국외업무여비	1/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	2/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	3/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	4/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
[단위 : 천원]																		
1. 보험사업 손익증대 유공자 연수	계	21,000	0	0	0	0	0	0	0	0	0	0	0	0	21,000	0	21,000	0
	1/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	2/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	3/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
	4/4	5,250	0	0	0	0	0	0	0	0	0	0	0	0	5,250	0	5,250	0
[단위 : 천원]																		
240	계	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0
업무추진비	1/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	2/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	4/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
[단위 : 천원]																		
240-02	계	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0
관서업무추진비	1/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0

항목	분기	2017 예산	재 배 정 관 서															우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
1. 회의비	2/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0	
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0	
	4/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0	
	[단위 : 천원]																		
	계	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0	
	1/4	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	0	
	2/4	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	0	
	3/4	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	0	
	4/4	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	0	
	[단위 : 천원]																		
2. 유관기관(당경협의, 언론인 등)대외협력	계	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0	
	1/4	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	0	
	2/4	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	0	
	3/4	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	0	
	4/4	750	0	0	0	0	0	0	0	0	0	0	0	0	750	0	750	0	
	[단위 : 천원]																		
	계	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	0	7,800	0	
	1/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	2/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	3/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
430 기타유형자산	4/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	[단위 : 천원]																		
	계	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	0	7,800	0	
	1/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	2/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	3/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	4/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	[단위 : 천원]																		
	계	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	0	7,800	0	
	1/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
430-01 자산취득비	2/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	3/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	4/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	[단위 : 천원]																		
	계	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	0	7,800	0	
	1/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	2/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	3/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	4/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	[단위 : 천원]																		
1. 보험사업단	계	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	0	7,800	0	
	1/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	2/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	3/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	4/4	1,950	0	0	0	0	0	0	0	0	0	0	0	0	1,950	0	1,950	0	
	[단위 : 천원]																		
	계	394,705,000	0	0	0	0	0	0	0	0	0	0	0	0	394,705,000	0	394,705,000	0	
	1/4	394,705,000	0	0	0	0	0	0	0	0	0	0	0	0	394,705,000	0	394,705,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8000 회계간거래(전출금)	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	계	394,705,000	0	0	0	0	0	0	0	0	0	0	0	0	394,705,000	0	394,705,000	0	
	1/4	394,705,000	0	0	0	0	0	0	0	0	0	0	0	0	394,705,000	0	394,705,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	계	394,705,000	0	0	0	0	0	0	0	0	0	0	0	0	394,705,000	0	394,705,000	0	
	1/4	394,705,000	0	0	0	0	0	0	0	0	0	0	0	0	394,705,000	0	394,705,000	0	
8011 회계간거래	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	계	394,705,000	0	0	0	0	0	0	0	0	0	0	0	0	394,705,000	0	394,705,000	0	
	1/4	394,705,000	0	0	0	0	0	0	0	0	0	0	0	0	394,705,000	0	394,705,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
801 우체국보험특별회계에서 우편사업특별회계로의 전출금	계 1/4 2/4 3/4 4/4	312,838,000 312,838,000 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	312,838,000 312,838,000 0 0 0	0 0 0 0 0	312,838,000 312,838,000 0 0 0	0 0 0 0 0		
[단위 : 천원]																			
610 전출금 등	계 1/4 2/4 3/4 4/4	312,838,000 312,838,000 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	312,838,000 312,838,000 0 0 0	0 0 0 0 0	312,838,000 312,838,000 0 0 0	0 0 0 0 0		
[단위 : 천원]																			
610-02 특별회계 전출금	계 1/4 2/4 3/4 4/4	312,838,000 312,838,000 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	312,838,000 312,838,000 0 0 0	0 0 0 0 0	312,838,000 312,838,000 0 0 0	0 0 0 0 0		
[단위 : 천원]																			
1. 우편사업특별회계 전출금	계 1/4 2/4 3/4 4/4	312,838,000 312,838,000 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	312,838,000 312,838,000 0 0 0	0 0 0 0 0	312,838,000 312,838,000 0 0 0	0 0 0 0 0		
[단위 : 천원]																			
802 우체국보험특별회계에서 우체국예금특별회계로의 전출금	계 1/4 2/4 3/4 4/4	81,867,000 81,867,000 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	81,867,000 81,867,000 0 0 0	0 0 0 0 0	81,867,000 81,867,000 0 0 0	0 0 0 0 0		
[단위 : 천원]																			
610 전출금 등	계 1/4 2/4 3/4 4/4	81,867,000 81,867,000 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	81,867,000 81,867,000 0 0 0	0 0 0 0 0	81,867,000 81,867,000 0 0 0	0 0 0 0 0		
[단위 : 천원]																			
610-02 특별회계 전출금	계 1/4 2/4 3/4 4/4	81,867,000 81,867,000 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	81,867,000 81,867,000 0 0 0	0 0 0 0 0	81,867,000 81,867,000 0 0 0	0 0 0 0 0		
[단위 : 천원]																			
1. 우체국예금특별회계 전출금	계 1/4 2/4 3/4	81,867,000 81,867,000 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	81,867,000 81,867,000 0 0	0 0 0 0	81,867,000 81,867,000 0 0	0 0 0 0		

항목	분기	2017 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부															우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
8400	계	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
회계기금간거래(전출금)	1/4	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
8412	1/4	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
회계기금간거래	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
882	1/4	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
공적자금상환기금전출금	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
610	1/4	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
전출금 등	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
610-03	1/4	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
기금 전출금	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
1.공적자금상환기금전출금	1/4	27,849,000	0	0	0	0	0	0	0	0	0	0	0	0	27,849,000	0	27,849,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	346,350,000	0	0	0	0	0	0	0	0	0	0	0	0	346,350,000	0	346,350,000	0
8800	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
회계기금간거래	2/4	280,921,768	0	0	0	0	0	0	0	0	0	0	0	0	280,921,768	0	280,921,768	0
	3/4	65,428,232	0	0	0	0	0	0	0	0	0	0	0	0	65,428,232	0	65,428,232	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	346,350,000	0	0	0	0	0	0	0	0	0	0	0	0	346,350,000	0	346,350,000	0
8811	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
회계기금간거래																		

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
881 우체국보험특별회계에서 공공자금관리기금으로의 예탁	2/4	280,921,768	0	0	0	0	0	0	0	0	0	0	0	0	280,921,768	0	280,921,768	0
	3/4	65,428,232	0	0	0	0	0	0	0	0	0	0	0	0	65,428,232	0	65,428,232	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
480 예탁금	계	346,350,000	0	0	0	0	0	0	0	0	0	0	0	0	346,350,000	0	346,350,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	280,921,768	0	0	0	0	0	0	0	0	0	0	0	0	280,921,768	0	280,921,768	0
	3/4	65,428,232	0	0	0	0	0	0	0	0	0	0	0	0	65,428,232	0	65,428,232	0
480-03 기금 예탁금	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	346,350,000	0	0	0	0	0	0	0	0	0	0	0	0	346,350,000	0	346,350,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 공공자금관리기금 예탁	2/4	280,921,768	0	0	0	0	0	0	0	0	0	0	0	0	280,921,768	0	280,921,768	0
	3/4	65,428,232	0	0	0	0	0	0	0	0	0	0	0	0	65,428,232	0	65,428,232	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	346,350,000	0	0	0	0	0	0	0	0	0	0	0	0	346,350,000	0	346,350,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	280,921,768	0	0	0	0	0	0	0	0	0	0	0	0	280,921,768	0	280,921,768	0
	3/4	65,428,232	0	0	0	0	0	0	0	0	0	0	0	0	65,428,232	0	65,428,232	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	346,350,000	0	0	0	0	0	0	0	0	0	0	0	0	346,350,000	0	346,350,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	280,921,768	0	0	0	0	0	0	0	0	0	0	0	0	280,921,768	0	280,921,768	0
	3/4	65,428,232	0	0	0	0	0	0	0	0	0	0	0	0	65,428,232	0	65,428,232	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	