

항목	분기	2017 예산	재 배 정 관 서														우정사업 본부계	정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
총 계	계	3,030,750,000	9,981,480	11,749,792	12,082,502	8,742,646	7,102,343	8,060,248	4,805,476	4,033,398	776,882	502,072	1,726,642,515	8,435,048	1,217,614,287	10,163,269	3,030,691,958	58,042
	1/4	520,116,726	3,955,664	4,653,344	4,786,780	3,473,367	2,835,676	3,207,722	1,932,775	1,621,327	311,029	370,862	235,621,458	3,227,092	251,420,369	2,699,261	520,116,726	0
	2/4	1,624,747,552	3,021,896	3,554,000	3,659,033	2,636,082	2,139,242	2,431,360	1,444,670	1,216,294	236,558	115,750	934,082,342	2,563,890	665,799,088	1,847,347	1,624,747,552	0
	3/4	664,046,316	2,034,918	2,394,660	2,458,243	1,777,382	1,437,555	1,634,914	963,577	806,457	157,778	10,210	349,040,180	1,518,471	298,198,774	1,555,155	663,988,274	58,042
[단위 : 천원]	4/4	221,839,406	969,002	1,147,788	1,178,446	855,815	689,870	786,252	464,454	389,320	71,517	5,250	207,898,535	1,125,595	2,196,056	4,061,506	221,839,406	0
5200 우체국예금지속가능경영	계	1,837,841,000	9,981,480	11,749,792	12,082,502	8,742,646	7,102,343	8,060,248	4,805,476	4,033,398	776,882	502,072	1,726,642,515	8,435,048	24,705,287	10,163,269	1,837,782,958	58,042
	1/4	279,929,463	3,955,664	4,653,344	4,786,780	3,473,367	2,835,676	3,207,722	1,932,775	1,621,327	311,029	370,862	235,621,458	3,227,092	11,233,106	2,699,261	279,929,463	0
	2/4	965,687,899	3,021,896	3,554,000	3,659,033	2,636,082	2,139,242	2,431,360	1,444,670	1,216,294	236,558	115,750	934,082,342	2,563,890	6,739,435	1,847,347	965,687,899	0
	3/4	370,411,223	2,034,918	2,394,660	2,458,243	1,777,382	1,437,555	1,634,914	963,577	806,457	157,778	10,210	349,040,180	1,518,471	4,563,681	1,555,155	370,353,181	58,042
[단위 : 천원]	4/4	221,812,415	969,002	1,147,788	1,178,446	855,815	689,870	786,252	464,454	389,320	71,517	5,250	207,898,535	1,125,595	2,169,065	4,061,506	221,812,415	0
5231 우체국예금안정적성장	계	158,108,000	9,943,480	11,692,792	12,004,502	8,701,646	7,036,343	8,008,248	4,760,476	4,008,398	772,882	502,072	52,817,602	4,782,961	22,855,287	10,163,269	158,049,958	58,042
	1/4	61,620,310	3,936,664	4,624,844	4,747,780	3,452,867	2,794,676	3,179,222	1,902,775	1,608,827	309,029	370,862	20,476,806	2,133,591	9,383,106	2,699,261	61,620,310	0
	2/4	47,146,078	3,002,896	3,525,500	3,620,033	2,615,582	2,114,242	2,407,860	1,429,670	1,203,794	234,558	115,750	16,819,019	1,470,392	6,739,435	1,847,347	47,146,078	0
	3/4	31,721,483	2,034,918	2,394,660	2,458,243	1,777,382	1,437,555	1,634,914	963,577	806,457	157,778	10,210	11,082,983	785,928	4,563,681	1,555,155	31,663,441	58,042
[단위 : 천원]	4/4	17,620,129	969,002	1,147,788	1,178,446	855,815	689,870	786,252	464,454	389,320	71,517	5,250	4,438,794	393,050	2,169,065	4,061,506	17,620,129	0
361 예금사업운영	계	55,853,000	2,781,805	4,027,461	3,922,397	2,905,188	2,298,824	2,578,184	1,687,688	1,632,745	339,226	502,072	9,224,472	4,773,326	10,642,555	8,482,915	55,798,858	54,142
	1/4	21,980,295	1,108,066	1,602,932	1,563,167	1,170,272	928,748	1,040,393	693,671	671,994	137,740	370,862	3,832,554	2,123,956	4,708,820	2,027,120	21,980,295	0
	2/4	16,483,550	850,179	1,226,730	1,196,296	877,334	693,507	779,430	508,193	491,347	104,806	115,750	3,741,078	1,470,392	3,085,267	1,343,241	16,483,550	0
	3/4	9,983,158	566,515	817,373	793,594	582,101	460,971	515,704	329,009	317,899	68,474	10,210	1,571,357	785,928	1,890,797	1,219,084	9,929,016	54,142
[단위 : 천원]	4/4	7,405,997	257,045	380,426	369,340	275,481	215,598	242,657	156,815	151,505	28,206	5,250	79,483	393,050	957,671	3,893,470	7,405,997	0
110 인건비	계	1,421,643	164,163	164,163	164,163	104,514	104,514	104,514	87,690	87,690	49,113	0	78,840	0	0	312,279	1,421,643	0
	1/4	796,433	64,576	64,576	64,576	54,721	54,721	54,721	54,721	54,721	21,752	0	19,710	0	0	287,638	796,433	0
	2/4	350,242	54,721	54,721	54,721	27,360	27,360	27,360	21,752	21,752	16,144	0	19,710	0	0	24,641	350,242	0
	3/4	255,258	44,866	44,866	44,866	22,433	22,433	22,433	11,217	11,217	11,217	0	19,710	0	0	0	255,258	0
[단위 : 천원]	4/4	19,710	0	0	0	0	0	0	0	0	0	0	19,710	0	0	0	19,710	0
110-03 상용임금	계	295,650	29,565	29,565	29,565	14,782	14,782	14,782	14,782	14,782	9,854	0	78,840	0	0	44,351	295,650	0
	1/4	152,752	19,710	19,710	19,710	9,855	9,855	9,855	9,855	9,855	4,927	0	19,710	0	0	19,710	152,752	0
	2/4	103,478	9,855	9,855	9,855	4,927	4,927	4,927	4,927	4,927	4,927	0	19,710	0	0	24,641	103,478	0
	3/4	19,710	0	0	0	0	0	0	0	0	0	0	19,710	0	0	0	19,710	0
[단위 : 천원]	4/4	19,710	0	0	0	0	0	0	0	0	0	0	19,710	0	0	0	19,710	0
1. 예금업무 취급보조	계	295,650	29,565	29,565	29,565	14,782	14,782	14,782	14,782	14,782	9,854	0	78,840	0	0	44,351	295,650	0
	1/4	152,752	19,710	19,710	19,710	9,855	9,855	9,855	9,855	9,855	4,927	0	19,710	0	0	19,710	152,752	0
	2/4	103,478	9,855	9,855	9,855	4,927	4,927	4,927	4,927	4,927	4,927	0	19,710	0	0	24,641	103,478	0
	3/4	19,710	0	0	0	0	0	0	0	0	0	0	19,710	0	0	0	19,710	0
[단위 : 천원]	4/4	19,710	0	0	0	0	0	0	0	0	0	0	19,710	0	0	0	19,710	0
110-04 일용임금	계	1,125,993	134,598	134,598	134,598	89,732	89,732	89,732	72,908	72,908	39,259	0	0	0	0	267,928	1,125,993	0
	1/4	643,681	44,866	44,866	44,866	44,866	44,866	44,866	44,866	44,866	16,825	0	0	0	0	267,928	643,681	0
	2/4	246,764	44,866	44,866	44,866	22,433	22,433	22,433	16,825	16,825	11,217	0	0	0	0	0	246,764	0
	3/4	235,548	44,866	44,866	44,866	22,433	22,433	22,433	11,217	11,217	11,217	0	0	0	0	0	235,548	0

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			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 금융창구 안전신후 대체(200명)	계	897,324	134,598	134,598	134,598	89,732	89,732	89,732	72,908	72,908	39,259	0	0	0	0	39,259	897,324	0
	1/4	415,012	44,866	44,866	44,866	44,866	44,866	44,866	44,866	44,866	16,825	0	0	0	0	39,259	415,012	0
	2/4	246,764	44,866	44,866	44,866	22,433	22,433	22,433	16,825	16,825	11,217	0	0	0	0	0	246,764	0
	3/4	235,548	44,866	44,866	44,866	22,433	22,433	22,433	11,217	11,217	11,217	0	0	0	0	0	235,548	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 2인관서 지원(51명)	계	228,669	0	0	0	0	0	0	0	0	0	0	0	0	0	228,669	228,669	0
	1/4	228,669	0	0	0	0	0	0	0	0	0	0	0	0	0	228,669	228,669	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210	계	47,842,520	2,417,701	3,603,590	3,506,484	2,609,810	2,040,040	2,297,723	1,497,322	1,446,111	260,568	495,862	8,709,004	4,125,998	7,104,530	7,727,777	47,842,520	0
운영비	1/4	18,186,059	961,780	1,432,347	1,395,831	1,037,224	810,664	913,350	596,131	575,962	103,877	368,262	3,639,215	1,770,999	2,990,080	1,590,337	18,186,059	0
	2/4	14,257,572	733,675	1,092,003	1,064,005	791,676	619,072	698,275	455,006	439,290	79,327	113,800	3,589,932	1,177,499	2,112,785	1,291,227	14,257,572	0
	3/4	8,745,535	484,654	724,341	702,024	524,291	409,827	460,802	299,355	288,963	51,884	9,200	1,464,773	785,000	1,337,337	1,203,084	8,745,535	0
	4/4	6,653,354	237,592	354,899	344,624	256,619	200,477	225,296	146,830	141,896	25,480	4,600	15,084	392,500	664,328	3,643,129	6,653,354	0
[단위 : 천원]																		
210-01	계	39,893,405	1,870,234	2,840,148	2,795,389	2,038,174	1,591,105	1,751,500	1,197,513	1,157,084	186,383	469,262	8,322,828	2,883,000	6,585,627	6,205,158	39,893,405	0
일반 수용비	1/4	15,065,841	746,572	1,133,902	1,116,198	813,591	635,024	698,955	478,142	462,044	74,410	341,662	3,470,214	1,273,800	2,612,219	1,209,108	15,065,841	0
	2/4	11,951,015	561,070	852,044	838,616	611,451	477,329	525,449	359,253	347,125	55,913	113,800	3,464,540	804,600	1,991,978	947,847	11,951,015	0
	3/4	7,471,789	375,567	570,187	561,035	409,313	319,639	351,943	240,365	232,207	37,422	9,200	1,381,174	536,400	1,323,173	1,124,164	7,471,789	0
	4/4	5,404,760	187,025	284,015	279,540	203,819	159,113	175,153	119,753	115,708	18,638	4,600	6,900	268,200	658,257	2,924,039	5,404,760	0
[단위 : 천원]																		
1.금융거래식지,통장류 조제 및 인쇄비	계	3,283,382	49,706	67,459	60,357	46,156	39,054	42,606	21,303	21,303	7,100	0	0	2,300,000	300,000	328,338	3,283,382	0
	1/4	1,182,016	19,882	26,983	24,143	18,462	15,622	17,042	8,521	8,521	2,840	0	0	920,000	120,000	0	1,182,016	0
	2/4	886,514	14,912	20,238	18,107	13,847	11,716	12,782	6,391	6,391	2,130	0	0	690,000	90,000	0	886,514	0
	3/4	591,009	9,941	13,492	12,071	9,231	7,811	8,521	4,261	4,261	1,420	0	0	460,000	60,000	0	591,009	0
	4/4	623,843	4,971	6,746	6,036	4,616	3,905	4,261	2,130	2,130	710	0	0	230,000	30,000	328,338	623,843	0
[단위 : 천원]																		
2. A4용지 등 사무용품비	계	1,097,820	117,776	159,838	143,013	109,363	92,538	100,950	50,476	50,476	16,826	36,000	49,000	12,000	49,784	109,780	1,097,820	0
	1/4	395,214	47,110	63,935	57,205	43,745	37,015	40,380	20,190	20,190	6,730	14,400	19,600	4,800	19,914	0	395,214	0
	2/4	296,412	35,333	47,951	42,904	32,809	27,761	30,285	15,143	15,143	5,048	10,800	14,700	3,600	14,935	0	296,412	0
	3/4	197,609	23,555	31,968	28,603	21,873	18,508	20,190	10,095	10,095	3,365	7,200	9,800	2,400	9,957	0	197,609	0
	4/4	208,585	11,778	15,984	14,301	10,936	9,254	10,095	5,048	5,048	1,683	3,600	4,900	1,200	4,978	109,780	208,585	0
[단위 : 천원]																		
3. 예금사업운영 지원용품 구입	계	1,987,253	131,410	151,914	191,713	121,310	141,108	81,210	85,604	68,604	15,201	0	0	0	212,818	786,361	1,987,253	0
	1/4	715,412	52,564	60,766	76,685	48,524	56,443	32,484	34,242	27,442	6,081	0	0	0	85,127	235,054	715,412	0
	2/4	536,557	39,423	45,574	57,514	36,393	42,332	24,363	25,681	20,581	4,560	0	0	0	63,845	176,291	536,557	0
	3/4	357,707	26,282	30,383	38,343	24,262	28,222	16,242	17,121	13,721	3,040	0	0	0	42,564	117,527	357,707	0
	4/4	377,577	13,141	15,191	19,171	12,131	14,111	8,121	8,560	6,860	1,520	0	0	0	21,282	257,489	377,577	0
[단위 : 천원]																		
4.우체국금융창구 비치도서	계	505,536	34,998	47,497	42,497	32,498	27,498	29,998	15,000	15,000	5,000	0	0	120,000	85,000	50,550	505,536	0
	1/4	181,994	13,999	18,999	16,999	12,999	10,999	11,999	6,000	6,000	2,000	0	0	48,000	34,000	0	181,994	0

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			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
5.금융용품 구입비	2/4	136,494	10,499	14,249	12,749	9,749	8,249	8,999	4,500	4,500	1,500	0	0	36,000	25,500	0	136,494	0
	3/4	90,998	7,000	9,499	8,499	6,500	5,500	6,000	3,000	3,000	1,000	0	0	24,000	17,000	0	90,998	0
	4/4	96,050	3,500	4,750	4,250	3,250	2,750	3,000	1,500	1,500	500	0	0	12,000	8,500	50,550	96,050	0
	[단위 : 천원]																	
	계	1,401,324	99,567	135,127	120,903	92,454	78,230	85,343	62,671	42,671	14,224	10,000	20,000	250,000	120,002	270,132	1,401,324	0
6. 금융카드 발급	1/4	504,478	39,827	54,051	48,361	36,982	31,292	34,137	25,069	17,069	5,690	4,000	8,000	100,000	48,000	52,000	504,478	0
	2/4	378,356	29,870	40,538	36,271	27,736	23,469	25,603	18,801	12,801	4,267	3,000	6,000	75,000	36,000	39,000	378,356	0
	3/4	252,238	19,913	27,025	24,181	18,491	15,646	17,069	12,534	8,534	2,845	2,000	4,000	50,000	24,000	26,000	252,238	0
	4/4	266,252	9,957	13,513	12,090	9,245	7,823	8,534	6,267	4,267	1,422	1,000	2,000	25,000	12,002	153,132	266,252	0
	[단위 : 천원]																	
7. 전산망 이용수수료	계	183,630	0	0	0	0	0	0	0	0	0	0	164,967	0	0	18,663	183,630	0
	1/4	73,452	0	0	0	0	0	0	0	0	0	0	73,452	0	0	0	73,452	0
	2/4	55,089	0	0	0	0	0	0	0	0	0	0	55,089	0	0	0	55,089	0
	3/4	36,426	0	0	0	0	0	0	0	0	0	0	36,426	0	0	0	36,426	0
	4/4	18,663	0	0	0	0	0	0	0	0	0	0	0	0	0	18,663	18,663	0
8. 금융업무 취급수수료	계	3,756,439	0	0	0	0	0	0	0	0	0	0	3,380,795	0	0	375,644	3,756,439	0
	1/4	1,257,800	0	0	0	0	0	0	0	0	0	0	1,257,800	0	0	0	1,257,800	0
	2/4	1,782,730	0	0	0	0	0	0	0	0	0	0	1,782,730	0	0	0	1,782,730	0
	3/4	715,909	0	0	0	0	0	0	0	0	0	0	340,265	0	0	375,644	715,909	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9. 금융사고예방을 위한 각종 수수료	[단위 : 천원]																	
	계	4,953,406	0	0	0	0	0	0	0	0	0	0	4,458,066	0	0	495,340	4,953,406	0
	1/4	1,981,362	0	0	0	0	0	0	0	0	0	0	1,981,362	0	0	0	1,981,362	0
	2/4	1,486,021	0	0	0	0	0	0	0	0	0	0	1,486,021	0	0	0	1,486,021	0
	3/4	1,282,532	0	0	0	0	0	0	0	0	0	0	990,683	0	0	291,849	1,282,532	0
10. 우체국예금 외부 회계감사 수수료	4/4	203,491	0	0	0	0	0	0	0	0	0	0	0	0	0	203,491	203,491	0
	[단위 : 천원]																	
	계	14,883,881	1,387,370	2,217,143	2,173,234	1,585,414	1,171,504	1,363,460	936,730	936,730	123,915	0	0	0	550,000	2,438,381	14,883,881	0
	1/4	5,358,199	554,948	886,857	869,294	634,166	468,602	545,384	374,692	374,692	49,564	0	0	0	220,000	380,000	5,358,199	0
	2/4	4,018,648	416,211	665,143	651,970	475,624	351,451	409,038	281,019	281,019	37,173	0	0	0	165,000	285,000	4,018,648	0
11. 공경가치평가 및 외부평가 수수료	3/4	2,679,105	277,474	443,429	434,647	317,083	234,301	272,692	187,346	187,346	24,787	0	0	0	110,000	190,000	2,679,105	0
	4/4	2,827,929	138,737	221,714	217,323	158,541	117,150	136,346	93,673	93,673	12,391	0	0	0	55,000	1,583,381	2,827,929	0
	[단위 : 천원]																	
	계	111,000	0	0	0	0	0	0	0	0	0	0	0	111,000	0	0	111,000	0
	1/4	111,000	0	0	0	0	0	0	0	0	0	0	0	111,000	0	0	111,000	0
12. 우체국예금 외부 회계감사 수수료	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	149,655	0	0	0	0	0	0	0	0	0	0	0	90,000	44,690	14,965	149,655	0
13. 우체국예금 외부 회계감사 수수료	1/4	100,000	0	0	0	0	0	0	0	0	0	0	0	90,000	10,000	0	100,000	0
	2/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
	3/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
	4/4	19,655	0	0	0	0	0	0	0	0	0	0	0	0	4,690	14,965	19,655	0
	[단위 : 천원]																	

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
12. 민간기관 교육 수수료	계	515,500	0	0	0	0	0	0	0	0	0	0	300,000	0	0	100,000	115,500	515,500	0
	1/4	240,000	0	0	0	0	0	0	0	0	0	0	200,000	0	0	30,000	10,000	240,000	0
	2/4	183,950	0	0	0	0	0	0	0	0	0	0	100,000	0	0	30,000	53,950	183,950	0
	3/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	4/4	71,550	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	51,550	71,550	0
[단위 : 천원]																			
13. 기타 수수료	계	315,869	0	0	0	0	0	0	0	0	0	0	0	250,000	0	34,283	31,586	315,869	0
	1/4	145,000	0	0	0	0	0	0	0	0	0	0	0	130,000	0	15,000	0	145,000	0
	2/4	139,283	0	0	0	0	0	0	0	0	0	0	0	120,000	0	19,283	0	139,283	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	31,586	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,586	31,586	0
[단위 : 천원]																			
14. 우체국예금 서포터즈 운영	계	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	162,000	18,000	180,000	0
	1/4	72,000	0	0	0	0	0	0	0	0	0	0	0	0	0	72,000	0	72,000	0
	2/4	54,000	0	0	0	0	0	0	0	0	0	0	0	0	0	54,000	0	54,000	0
	3/4	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	36,000	0	36,000	0
	4/4	18,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,000	18,000	0
[단위 : 천원]																			
15. 자금운영성과평가(민간위탁수수료)	계	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	99,000	11,000	110,000	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0
	2/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0
	3/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	4/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	19,000	11,000	30,000	0
[단위 : 천원]																			
16. 어린이 글짓기 행사	계	145,008	0	0	0	0	0	0	0	0	0	0	123,262	0	0	0	21,746	145,008	0
	1/4	130,508	0	0	0	0	0	0	0	0	0	0	123,262	0	0	0	7,246	130,508	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	14,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14,500	14,500	0
[단위 : 천원]																			
17. 예금사업광고	계	6,145,440	34,200	39,600	44,100	34,200	27,000	31,500	17,100	14,400	2,700	0	0	0	4,797,630	1,103,010	6,145,440	0	
	1/4	2,541,780	13,680	15,840	17,640	13,680	10,800	12,600	6,840	5,760	1,080	0	0	0	1,919,052	524,808	2,541,780	0	
	2/4	1,906,335	10,260	11,880	13,230	10,260	8,100	9,450	5,130	4,320	810	0	0	0	1,439,289	393,606	1,906,335	0	
	3/4	1,131,630	6,840	7,920	8,820	6,840	5,400	6,300	3,420	2,880	540	0	0	0	959,526	123,144	1,131,630	0	
	4/4	565,695	3,420	3,960	4,410	3,420	2,700	3,150	1,710	1,440	270	0	0	0	479,763	61,452	565,695	0	
[단위 : 천원]																			
18. 감사료	계	168,262	15,207	21,570	19,572	16,779	14,173	16,433	8,629	7,900	1,417	0	0	0	30,420	16,162	168,262	0	
	1/4	45,626	4,562	6,471	5,871	5,033	4,251	4,929	2,588	2,370	425	0	0	0	9,126	0	45,626	0	
	2/4	45,626	4,562	6,471	5,871	5,033	4,251	4,929	2,588	2,370	425	0	0	0	9,126	0	45,626	0	
	3/4	45,626	4,562	6,471	5,871	5,033	4,251	4,929	2,588	2,370	425	0	0	0	9,126	0	45,626	0	
	4/4	31,384	1,521	2,157	1,959	1,680	1,420	1,646	865	790	142	0	0	0	3,042	16,162	31,384	0	
[단위 : 천원]																			
210-02 공공요금및제세	계	3,470,000	349,495	490,207	436,047	344,475	286,701	317,065	164,058	159,452	46,414	0	359,450	0	60,748	455,888	3,470,000	0	
	1/4	1,196,918	131,835	183,688	163,583	128,401	107,215	118,252	60,783	59,366	17,779	0	158,311	0	22,305	45,400	1,196,918	0	
	2/4	949,165	104,847	147,062	130,813	103,341	86,009	95,120	49,217	47,850	13,923	0	117,375	0	18,208	35,400	949,165	0	
	3/4	701,424	77,859	110,434	98,041	78,281	64,805	71,986	37,651	36,284	10,067	0	78,252	0	14,164	23,600	701,424	0	

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	622,493	34,954	49,023	43,610	34,452	28,672	31,707	16,407	15,952	4,645	0	5,512	0	6,071	351,488	622,493	0
1.금융업무용 전화사용료	계	2,176,504	255,340	346,532	310,056	237,100	200,624	218,862	109,430	109,380	36,477	0	0	0	35,053	317,650	2,176,504	0
	1/4	783,544	102,136	138,613	124,022	94,840	80,250	87,545	43,772	43,722	14,591	0	0	0	14,053	40,000	783,544	0
	2/4	587,656	76,602	103,960	93,017	71,130	60,187	65,659	32,829	32,829	10,943	0	0	0	10,500	30,000	587,656	0
	3/4	391,769	51,068	69,306	62,011	47,420	40,125	43,772	21,886	21,886	7,295	0	0	0	7,000	20,000	391,769	0
	4/4	413,535	25,534	34,653	31,006	23,710	20,062	21,886	10,943	10,943	3,648	0	0	0	3,500	227,650	413,535	0
[단위 : 천원]																		
2.자동차기기(365코너 등)운용 전기요금	계	312,806	31,529	55,739	46,449	40,819	29,840	33,781	21,114	18,862	3,379	0	0	0	0	31,294	312,806	0
	1/4	84,449	9,458	16,721	13,934	12,245	8,952	10,134	6,334	5,658	1,013	0	0	0	0	0	84,449	0
	2/4	84,449	9,458	16,721	13,934	12,245	8,952	10,134	6,334	5,658	1,013	0	0	0	0	0	84,449	0
	3/4	84,449	9,458	16,721	13,934	12,245	8,952	10,134	6,334	5,658	1,013	0	0	0	0	0	84,449	0
	4/4	59,459	3,155	5,576	4,647	4,084	2,984	3,379	2,112	1,888	340	0	0	0	0	31,294	59,459	0
[단위 : 천원]																		
3.전자금융거래 책임배상보험료	계	300,000	0	0	0	0	0	0	0	0	0	0	270,000	0	0	30,000	300,000	0
	1/4	108,961	0	0	0	0	0	0	0	0	0	0	108,961	0	0	0	108,961	0
	2/4	90,000	0	0	0	0	0	0	0	0	0	0	90,000	0	0	0	90,000	0
	3/4	67,327	0	0	0	0	0	0	0	0	0	0	67,327	0	0	0	67,327	0
	4/4	33,712	0	0	0	0	0	0	0	0	0	0	3,712	0	0	30,000	33,712	0
[단위 : 천원]																		
4.금융요원 재정보증보험료	계	450,000	48,086	68,204	61,886	53,056	44,813	51,960	27,284	24,980	4,481	0	0	0	20,250	45,000	450,000	0
	1/4	121,496	14,425	20,461	18,565	15,916	13,443	15,588	8,185	7,494	1,344	0	0	0	6,075	0	121,496	0
	2/4	121,496	14,425	20,461	18,565	15,916	13,443	15,588	8,185	7,494	1,344	0	0	0	6,075	0	121,496	0
	3/4	121,496	14,425	20,461	18,565	15,916	13,443	15,588	8,185	7,494	1,344	0	0	0	6,075	0	121,496	0
	4/4	85,512	4,811	6,821	6,191	5,308	4,484	5,196	2,729	2,498	449	0	0	0	2,025	45,000	85,512	0
[단위 : 천원]																		
5.차과초금 도난보험보험료	계	121,440	14,540	19,732	17,656	13,500	11,424	12,462	6,230	6,230	2,077	0	0	0	5,445	12,144	121,440	0
	1/4	43,718	5,816	7,893	7,062	5,400	4,570	4,985	2,492	2,492	831	0	0	0	2,177	0	43,718	0
	2/4	32,789	4,362	5,920	5,297	4,050	3,427	3,739	1,869	1,869	623	0	0	0	1,633	0	32,789	0
	3/4	21,858	2,908	3,946	3,531	2,700	2,285	2,492	1,246	1,246	415	0	0	0	1,089	0	21,858	0
	4/4	23,075	1,454	1,973	1,766	1,350	1,142	1,246	623	623	208	0	0	0	546	12,144	23,075	0
[단위 : 천원]																		
6. 이동우체국	계	73,250	0	0	0	0	0	0	0	0	0	0	73,250	0	0	0	73,250	0
	1/4	43,950	0	0	0	0	0	0	0	0	0	0	43,950	0	0	0	43,950	0
	2/4	21,975	0	0	0	0	0	0	0	0	0	0	21,975	0	0	0	21,975	0
	3/4	7,325	0	0	0	0	0	0	0	0	0	0	7,325	0	0	0	7,325	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 장문 메세지 요금	계	36,000	0	0	0	0	0	0	0	0	0	0	16,200	0	0	19,800	36,000	0
	1/4	10,800	0	0	0	0	0	0	0	0	0	0	5,400	0	0	5,400	10,800	0
	2/4	10,800	0	0	0	0	0	0	0	0	0	0	5,400	0	0	5,400	10,800	0
	3/4	7,200	0	0	0	0	0	0	0	0	0	0	3,600	0	0	3,600	7,200	0
	4/4	7,200	0	0	0	0	0	0	0	0	0	0	1,800	0	0	5,400	7,200	0
[단위 : 천원]																		
210-07	계	553,115	22,224	27,942	29,028	21,568	18,680	22,756	12,432	12,188	2,808	1,600	0	0	302,155	79,734	553,115	0
임차료	1/4	387,968	11,112	13,971	14,514	10,784	9,340	11,378	6,216	6,094	1,404	1,600	0	0	276,555	25,000	387,968	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
1. 우체국금융클센터 등 임차료	2/4	135,413	11,112	13,971	14,514	10,784	9,340	11,378	6,216	6,094	1,404	0	0	0	25,600	25,000	135,413	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	29,734	0	0	0	0	0	0	0	0	0	0	0	0	0	29,734	29,734	0
	[단위 : 천원]																	
	계	254,155	0	0	0	0	0	0	0	0	0	0	0	0	254,155	0	254,155	0
	1/4	254,155	0	0	0	0	0	0	0	0	0	0	0	0	254,155	0	254,155	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
2. 예금사업 활성화를 위한 직원교육 및 워크숍 등의 임차	계	297,360	22,224	27,942	29,028	21,568	18,680	22,756	12,432	12,188	2,808	0	0	0	48,000	79,734	297,360	0
	1/4	132,213	11,112	13,971	14,514	10,784	9,340	11,378	6,216	6,094	1,404	0	0	0	22,400	25,000	132,213	0
	2/4	135,413	11,112	13,971	14,514	10,784	9,340	11,378	6,216	6,094	1,404	0	0	0	25,600	25,000	135,413	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	29,734	0	0	0	0	0	0	0	0	0	0	0	0	0	29,734	29,734	0
	[단위 : 천원]																	
	계	1,600	0	0	0	0	0	0	0	0	0	1,600	0	0	0	0	1,600	0
	1/4	1,600	0	0	0	0	0	0	0	0	0	1,600	0	0	0	0	1,600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																		
210-08 유류비	계	19,526	0	0	0	0	0	0	0	0	0	0	19,526	0	0	0	19,526	0
	1/4	7,810	0	0	0	0	0	0	0	0	0	0	7,810	0	0	0	7,810	0
	2/4	5,857	0	0	0	0	0	0	0	0	0	0	5,857	0	0	0	5,857	0
	3/4	3,907	0	0	0	0	0	0	0	0	0	0	3,907	0	0	0	3,907	0
	4/4	1,952	0	0	0	0	0	0	0	0	0	0	1,952	0	0	0	1,952	0
	[단위 : 천원]																	
	계	19,526	0	0	0	0	0	0	0	0	0	0	19,526	0	0	0	19,526	0
	1/4	7,810	0	0	0	0	0	0	0	0	0	0	7,810	0	0	0	7,810	0
	2/4	5,857	0	0	0	0	0	0	0	0	0	0	5,857	0	0	0	5,857	0
	3/4	3,907	0	0	0	0	0	0	0	0	0	0	3,907	0	0	0	3,907	0
4/4	1,952	0	0	0	0	0	0	0	0	0	0	1,952	0	0	0	1,952	0	
[단위 : 천원]																		
210-09 시설장비유지비	계	3,109,474	156,138	218,603	214,742	183,485	126,916	184,364	106,697	102,361	21,973	0	7,200	1,199,998	0	586,997	3,109,474	0
	1/4	1,119,821	62,456	87,441	85,897	73,394	50,766	73,746	42,679	40,945	8,789	0	2,880	479,999	0	110,829	1,119,821	0
	2/4	839,723	46,841	65,581	64,423	55,046	38,075	55,309	32,009	30,708	6,592	0	2,160	359,999	0	82,980	839,723	0
	3/4	559,815	31,228	43,720	42,948	36,697	25,383	36,873	21,339	20,472	4,395	0	1,440	240,000	0	55,320	559,815	0
	4/4	590,115	15,613	21,861	21,474	18,348	12,692	18,436	10,670	10,236	2,197	0	720	120,000	0	337,868	590,115	0
	[단위 : 천원]																	
	계	2,766,213	117,934	167,606	163,030	142,062	98,490	144,300	84,440	78,041	16,920	0	0	1,199,998	0	553,392	2,766,213	0
	1/4	995,958	47,174	67,042	65,212	56,825	39,396	57,720	33,776	31,217	6,768	0	0	479,999	0	110,829	995,958	0
	2/4	746,826	35,380	50,282	48,909	42,619	29,547	43,290	25,332	23,412	5,076	0	0	359,999	0	82,980	746,826	0
	3/4	497,884	23,587	33,521	32,606	28,412	19,698	28,860	16,888	15,608	3,384	0	0	240,000	0	55,320	497,884	0
4/4	525,545	11,793	16,761	16,303	14,206	9,849	14,430	8,444	7,804	1,692	0	0	120,000	0	304,263	525,545	0	
[단위 : 천원]																		

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
2.우체국 통신 및 전원설비	계	336,061	38,204	50,997	51,712	41,423	28,426	40,064	22,257	24,320	5,053	0	0	0	0	33,605	336,061	0
	1/4	120,983	15,282	20,399	20,685	16,569	11,370	16,026	8,903	9,728	2,021	0	0	0	0	0	120,983	0
	2/4	90,737	11,461	15,299	15,514	12,427	8,528	12,019	6,677	7,296	1,516	0	0	0	0	0	90,737	0
	3/4	60,491	7,641	10,199	10,342	8,285	5,685	8,013	4,451	4,864	1,011	0	0	0	0	0	60,491	0
	4/4	63,850	3,820	5,100	5,171	4,142	2,843	4,006	2,226	2,432	505	0	0	0	0	33,605	63,850	0
[단위 : 천원]																		
3. 이동우체국 차량 관리	계	7,200	0	0	0	0	0	0	0	0	0	0	7,200	0	0	0	7,200	0
	1/4	2,880	0	0	0	0	0	0	0	0	0	0	2,880	0	0	0	2,880	0
	2/4	2,160	0	0	0	0	0	0	0	0	0	0	2,160	0	0	0	2,160	0
	3/4	1,440	0	0	0	0	0	0	0	0	0	0	1,440	0	0	0	1,440	0
	4/4	720	0	0	0	0	0	0	0	0	0	0	720	0	0	0	720	0
[단위 : 천원]																		
210-14 일반용역비	계	754,000	19,610	26,690	31,278	22,108	16,638	22,038	16,622	15,026	2,990	25,000	0	0	156,000	400,000	754,000	0
	1/4	390,501	9,805	13,345	15,639	11,054	8,319	11,019	8,311	7,513	1,495	25,000	0	0	79,001	200,000	390,501	0
	2/4	363,499	9,805	13,345	15,639	11,054	8,319	11,019	8,311	7,513	1,495	0	0	0	76,999	200,000	363,499	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.행사위탁	계	754,000	19,610	26,690	31,278	22,108	16,638	22,038	16,622	15,026	2,990	25,000	0	0	156,000	400,000	754,000	0
	1/4	390,501	9,805	13,345	15,639	11,054	8,319	11,019	8,311	7,513	1,495	25,000	0	0	79,001	200,000	390,501	0
	2/4	363,499	9,805	13,345	15,639	11,054	8,319	11,019	8,311	7,513	1,495	0	0	0	76,999	200,000	363,499	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-16 기타운영비	계	43,000	0	0	0	0	0	0	0	0	0	0	0	43,000	0	0	43,000	0
	1/4	17,200	0	0	0	0	0	0	0	0	0	0	0	17,200	0	0	17,200	0
	2/4	12,900	0	0	0	0	0	0	0	0	0	0	0	12,900	0	0	12,900	0
	3/4	8,600	0	0	0	0	0	0	0	0	0	0	0	8,600	0	0	8,600	0
	4/4	4,300	0	0	0	0	0	0	0	0	0	0	0	4,300	0	0	4,300	0
[단위 : 천원]																		
1.물품운송료	계	43,000	0	0	0	0	0	0	0	0	0	0	0	43,000	0	0	43,000	0
	1/4	17,200	0	0	0	0	0	0	0	0	0	0	0	17,200	0	0	17,200	0
	2/4	12,900	0	0	0	0	0	0	0	0	0	0	0	12,900	0	0	12,900	0
	3/4	8,600	0	0	0	0	0	0	0	0	0	0	0	8,600	0	0	8,600	0
	4/4	4,300	0	0	0	0	0	0	0	0	0	0	0	4,300	0	0	4,300	0
[단위 : 천원]																		
220 여비	계	1,658,040	129,777	173,337	168,353	132,276	108,884	118,876	65,424	62,303	17,856	1,500	18,468	2,500	438,700	219,786	1,658,040	0
	1/4	688,860	51,911	69,327	67,341	52,910	43,553	47,550	26,169	24,921	7,142	600	7,387	1,000	257,049	32,000	688,860	0
	2/4	448,681	38,934	51,995	50,506	39,682	32,665	35,663	19,627	18,691	5,357	450	5,540	750	124,821	24,000	448,681	0
	3/4	254,860	25,954	34,683	33,670	26,456	21,777	23,775	13,085	12,460	3,571	300	3,694	500	38,935	16,000	254,860	0
	4/4	265,639	12,978	17,332	16,836	13,228	10,889	11,888	6,543	6,231	1,786	150	1,847	250	17,895	147,786	265,639	0
[단위 : 천원]																		
220-01 국내여비	계	1,398,140	129,777	173,337	168,353	132,276	108,884	118,876	65,424	62,303	17,856	1,500	18,468	2,500	178,800	219,786	1,398,140	0
	1/4	500,180	51,911	69,327	67,341	52,910	43,553	47,550	26,169	24,921	7,142	600	7,387	1,000	68,369	32,000	500,180	0
	2/4	377,461	38,934	51,995	50,506	39,682	32,665	35,663	19,627	18,691	5,357	450	5,540	750	53,601	24,000	377,461	0
	3/4	254,860	25,954	34,683	33,670	26,456	21,777	23,775	13,085	12,460	3,571	300	3,694	500	38,935	16,000	254,860	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	265,639	12,978	17,332	16,836	13,228	10,889	11,888	6,543	6,231	1,786	150	1,847	250	17,895	147,786	265,639	0
1. 우본 회의 참석	계	46,094	3,918	5,317	4,757	3,638	3,079	3,358	1,680	1,680	560	500	500	500	12,000	4,607	46,094	0
	1/4	16,594	1,567	2,127	1,903	1,455	1,231	1,343	672	672	224	200	200	200	4,800	0	16,594	0
	2/4	12,445	1,175	1,595	1,427	1,091	924	1,007	504	504	168	150	150	150	3,600	0	12,445	0
	3/4	8,298	784	1,063	951	728	616	672	336	336	112	100	100	100	2,400	0	8,298	0
	4/4	8,757	392	532	476	364	308	336	168	168	56	50	50	50	1,200	4,607	8,757	0
[단위 : 천원]	계	53,520	4,347	5,900	5,279	4,037	3,416	3,726	1,863	1,863	620	0	318	0	16,800	5,351	53,520	0
2. 민간기관 교육여비	1/4	19,266	1,739	2,360	2,111	1,615	1,366	1,490	745	745	248	0	127	0	6,720	0	19,266	0
	2/4	14,451	1,304	1,770	1,584	1,211	1,025	1,118	559	559	186	0	95	0	5,040	0	14,451	0
	3/4	9,634	869	1,180	1,056	807	683	745	373	373	124	0	64	0	3,360	0	9,634	0
	4/4	10,169	435	590	528	404	342	373	186	186	62	0	32	0	1,680	5,351	10,169	0
[단위 : 천원]	계	735,900	64,712	85,032	89,347	71,858	57,760	63,107	37,538	34,417	8,560	0	0	0	70,000	153,569	735,900	0
3. 예금 마케팅활동 여비	1/4	264,925	25,885	34,005	35,739	28,743	23,104	25,243	15,015	13,767	3,424	0	0	0	28,000	32,000	264,925	0
	2/4	198,693	19,414	25,504	26,804	21,557	17,328	18,932	11,261	10,325	2,568	0	0	0	21,000	24,000	198,693	0
	3/4	132,481	12,942	17,022	17,869	14,372	11,552	12,621	7,508	6,883	1,712	0	0	0	14,000	16,000	132,481	0
	4/4	139,801	6,471	8,501	8,935	7,186	5,776	6,311	3,754	3,442	856	0	0	0	7,000	81,569	139,801	0
[단위 : 천원]	계	413,271	41,852	56,800	50,820	38,863	32,884	35,873	17,937	17,937	5,980	0	5,000	0	68,000	41,325	413,271	0
4. 직무교육 및 지도점검여비	1/4	148,779	16,741	22,720	20,328	15,545	13,154	14,349	7,175	7,175	2,392	0	2,000	0	27,200	0	148,779	0
	2/4	111,584	12,556	17,040	15,246	11,659	9,865	10,762	5,381	5,381	1,794	0	1,500	0	20,400	0	111,584	0
	3/4	74,389	8,370	11,360	10,164	7,773	6,577	7,175	3,587	3,587	1,196	0	1,000	0	13,600	0	74,389	0
	4/4	78,519	4,185	5,680	5,082	3,886	3,288	3,587	1,794	1,794	598	0	500	0	6,800	41,325	78,519	0
[단위 : 천원]	계	35,736	3,152	4,278	3,827	2,927	2,477	2,702	1,350	1,350	450	0	9,650	0	0	3,573	35,736	0
5. 이동우체국 운영	1/4	12,866	1,261	1,711	1,531	1,171	991	1,081	540	540	180	0	3,860	0	0	0	12,866	0
	2/4	9,649	946	1,283	1,148	878	743	811	405	405	135	0	2,895	0	0	0	9,649	0
	3/4	6,431	630	856	765	585	495	540	270	270	90	0	1,930	0	0	0	6,431	0
	4/4	6,790	315	428	383	293	248	270	135	135	45	0	965	0	0	3,573	6,790	0
[단위 : 천원]	계	113,619	11,796	16,010	14,323	10,953	9,268	10,110	5,056	5,056	1,686	1,000	3,000	2,000	12,000	11,361	113,619	0
6. 대내외 유관기관 및 소속기관 업무협의	1/4	37,750	4,718	6,404	5,729	4,381	3,707	4,044	2,022	2,022	674	400	1,200	800	1,649	0	37,750	0
	2/4	30,639	3,539	4,803	4,297	3,286	2,780	3,033	1,517	1,517	506	300	900	600	3,561	0	30,639	0
	3/4	23,627	2,359	3,202	2,865	2,191	1,854	2,022	1,011	1,011	337	200	600	400	5,575	0	23,627	0
	4/4	21,603	1,180	1,601	1,432	1,095	927	1,011	506	506	169	100	300	200	1,215	11,361	21,603	0
[단위 : 천원]	계	259,900	0	0	0	0	0	0	0	0	0	0	0	0	259,900	0	259,900	0
220-02 국외업무여비	1/4	188,680	0	0	0	0	0	0	0	0	0	0	0	0	188,680	0	188,680	0
	2/4	71,220	0	0	0	0	0	0	0	0	0	0	0	0	71,220	0	71,220	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	55,896	0	0	0	0	0	0	0	0	0	0	0	0	55,896	0	55,896	0
1. 국제회의	1/4	55,896	0	0	0	0	0	0	0	0	0	0	0	0	55,896	0	55,896	0

항목	분기	2017 예산	재 배 정 관 서															정부보류		
			우 정 사 업 본 부														우정사업 본부계			
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류				
2. 국제회의 및 투자실사	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																			
	계	67,455	0	0	0	0	0	0	0	0	0	0	0	0	67,455	0	67,455	0	0	
	1/4	67,455	0	0	0	0	0	0	0	0	0	0	0	0	0	67,455	0	67,455	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																			
	계	71,220	0	0	0	0	0	0	0	0	0	0	0	0	71,220	0	71,220	0	0	
3. 예금수익성 제고, 국제송금, 요구불예금수신고 유공자	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2/4	71,220	0	0	0	0	0	0	0	0	0	0	0	0	71,220	0	71,220	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																			
	계	65,329	0	0	0	0	0	0	0	0	0	0	0	0	65,329	0	65,329	0	0	
	1/4	65,329	0	0	0	0	0	0	0	0	0	0	0	0	65,329	0	65,329	0	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																			
4. 우체국예금 스마트금융과 제휴사업 및 CRM 활성화 유공	계	65,329	0	0	0	0	0	0	0	0	0	0	0	0	65,329	0	65,329	0	0	
	1/4	65,329	0	0	0	0	0	0	0	0	0	0	0	0	65,329	0	65,329	0	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																			
	240	계	1,074,049	60,979	77,186	74,212	53,065	39,863	51,548	32,425	31,814	8,859	4,710	7,538	2,828	472,325	102,555	1,019,907	54,142	
	업무추진비	1/4	388,598	25,898	32,781	31,518	22,537	16,930	21,892	13,770	13,510	3,761	2,000	3,200	1,200	199,601	0	388,598	0	0
		2/4	286,600	19,424	24,586	23,639	16,903	12,697	16,419	10,327	10,133	2,821	1,500	2,400	900	144,851	0	286,600	0	0
		3/4	194,299	9,182	11,624	11,175	7,991	6,004	7,764	4,886	4,793	1,337	710	1,138	428	73,125	0	140,157	54,142	0
		4/4	204,552	6,475	8,195	7,880	5,634	4,232	5,473	3,442	3,378	940	500	800	300	54,748	102,555	204,552	0	0
[단위 : 천원]																				
240-01 사업추진비	계	1,025,549	60,979	77,186	74,212	53,065	39,863	51,548	32,425	31,814	8,859	4,710	7,538	2,828	423,825	102,555	971,407	54,142	0	
	1/4	369,198	25,898	32,781	31,518	22,537	16,930	21,892	13,770	13,510	3,761	2,000	3,200	1,200	180,201	0	369,198	0	0	
	2/4	276,900	19,424	24,586	23,639	16,903	12,697	16,419	10,327	10,133	2,821	1,500	2,400	900	135,151	0	276,900	0	0	
	3/4	184,599	9,182	11,624	11,175	7,991	6,004	7,764	4,886	4,793	1,337	710	1,138	428	63,425	0	130,457	54,142	0	
	4/4	194,852	6,475	8,195	7,880	5,634	4,232	5,473	3,442	3,378	940	500	800	300	45,048	102,555	194,852	0	0	
	[단위 : 천원]																			
	1. 우체국예금 업무추진비	계	1,025,549	60,979	77,186	74,212	53,065	39,863	51,548	32,425	31,814	8,859	4,710	7,538	2,828	423,825	102,555	971,407	54,142	0
		1/4	369,198	25,898	32,781	31,518	22,537	16,930	21,892	13,770	13,510	3,761	2,000	3,200	1,200	180,201	0	369,198	0	0
		2/4	276,900	19,424	24,586	23,639	16,903	12,697	16,419	10,327	10,133	2,821	1,500	2,400	900	135,151	0	276,900	0	0
		3/4	184,599	9,182	11,624	11,175	7,991	6,004	7,764	4,886	4,793	1,337	710	1,138	428	63,425	0	130,457	54,142	0
		4/4	194,852	6,475	8,195	7,880	5,634	4,232	5,473	3,442	3,378	940	500	800	300	45,048	102,555	194,852	0	0
[단위 : 천원]																				
240-02 관서업무추진비	계	48,500	0	0	0	0	0	0	0	0	0	0	0	0	48,500	0	48,500	0	0	
	1/4	19,400	0	0	0	0	0	0	0	0	0	0	0	0	19,400	0	19,400	0	0	
	2/4	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0	0	
	3/4	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0	0	
	4/4	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0	0	
	[단위 : 천원]																			

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
1. 예금관련 직원간담회 등	계	48,500	0	0	0	0	0	0	0	0	0	0	0	0	48,500	0	48,500	0
	1/4	19,400	0	0	0	0	0	0	0	0	0	0	0	0	19,400	0	19,400	0
	2/4	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0
	3/4	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0
	4/4	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0
[단위 : 천원]																		
260	계	642,000	0	0	0	0	0	0	0	0	0	0	0	642,000	0	0	642,000	0
연구용역비	1/4	350,757	0	0	0	0	0	0	0	0	0	0	0	350,757	0	0	350,757	0
	2/4	291,243	0	0	0	0	0	0	0	0	0	0	0	291,243	0	0	291,243	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260-02	계	642,000	0	0	0	0	0	0	0	0	0	0	0	642,000	0	0	642,000	0
정책연구비	1/4	350,757	0	0	0	0	0	0	0	0	0	0	0	350,757	0	0	350,757	0
	2/4	291,243	0	0	0	0	0	0	0	0	0	0	0	291,243	0	0	291,243	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우체국예금 전문성 제고 및 역량강화 방안	계	150,195	0	0	0	0	0	0	0	0	0	0	0	150,195	0	0	150,195	0
	1/4	150,195	0	0	0	0	0	0	0	0	0	0	0	150,195	0	0	150,195	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 국영금융 역할 강화를 위한 신사업 발굴 추진 방안	계	50,367	0	0	0	0	0	0	0	0	0	0	0	50,367	0	0	50,367	0
	1/4	50,367	0	0	0	0	0	0	0	0	0	0	0	50,367	0	0	50,367	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우체국예금 마케팅 및 수신 전략 강화 방안	계	150,195	0	0	0	0	0	0	0	0	0	0	0	150,195	0	0	150,195	0
	1/4	150,195	0	0	0	0	0	0	0	0	0	0	0	150,195	0	0	150,195	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4.우체국예금 리스크 관리 선진화 방안	계	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 우체국금융 자금운영 체계 선진화 및 수익성 강화 방안 연	계	191,243	0	0	0	0	0	0	0	0	0	0	0	191,243	0	0	191,243	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	191,243	0	0	0	0	0	0	0	0	0	0	0	191,243	0	0	191,243	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	계	504,000	0	0	0	0	0	0	0	0	0	0	0	400,000	0	0	104,000	504,000	0
보전금	1/4	264,000	0	0	0	0	0	0	0	0	0	0	0	160,000	0	0	104,000	264,000	0
	2/4	120,000	0	0	0	0	0	0	0	0	0	0	0	120,000	0	0	0	120,000	0
	3/4	80,000	0	0	0	0	0	0	0	0	0	0	0	80,000	0	0	0	80,000	0
	4/4	40,000	0	0	0	0	0	0	0	0	0	0	0	40,000	0	0	0	40,000	0
[단위 : 천원]	계	504,000	0	0	0	0	0	0	0	0	0	0	0	400,000	0	0	104,000	504,000	0
310-02	1/4	264,000	0	0	0	0	0	0	0	0	0	0	0	160,000	0	0	104,000	264,000	0
배상금	2/4	120,000	0	0	0	0	0	0	0	0	0	0	0	120,000	0	0	0	120,000	0
	3/4	80,000	0	0	0	0	0	0	0	0	0	0	0	80,000	0	0	0	80,000	0
	4/4	40,000	0	0	0	0	0	0	0	0	0	0	0	40,000	0	0	0	40,000	0
[단위 : 천원]	계	400,000	0	0	0	0	0	0	0	0	0	0	0	400,000	0	0	0	400,000	0
1. 과오납세입금 환급, 국고귀속분 환급 등	1/4	160,000	0	0	0	0	0	0	0	0	0	0	0	160,000	0	0	0	160,000	0
	2/4	120,000	0	0	0	0	0	0	0	0	0	0	0	120,000	0	0	0	120,000	0
	3/4	80,000	0	0	0	0	0	0	0	0	0	0	0	80,000	0	0	0	80,000	0
	4/4	40,000	0	0	0	0	0	0	0	0	0	0	0	40,000	0	0	0	40,000	0
[단위 : 천원]	계	104,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,000	104,000	0
2. 소송패소에 따른 배상금	1/4	104,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	104,000	104,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	2,290,748	9,185	9,185	9,185	5,523	5,523	5,523	4,827	4,827	2,830	0	10,622	0	2,207,000	16,518	2,290,748	0	0
320	1/4	926,298	3,901	3,901	3,901	2,880	2,880	2,880	2,880	2,880	1,208	0	3,042	0	882,800	13,145	926,298	0	0
민간이전	2/4	688,502	3,425	3,425	3,425	1,713	1,713	1,713	1,481	1,481	1,157	0	3,496	0	662,100	3,373	688,502	0	0
	3/4	453,206	1,859	1,859	1,859	930	930	930	466	466	465	0	2,042	0	441,400	0	453,206	0	0
	4/4	222,742	0	0	0	0	0	0	0	0	0	0	2,042	0	220,700	0	222,742	0	0
[단위 : 천원]	계	2,207,000	0	0	0	0	0	0	0	0	0	0	0	0	2,207,000	0	2,207,000	0	0
320-02	1/4	882,800	0	0	0	0	0	0	0	0	0	0	0	0	882,800	0	882,800	0	0
민간위탁사업비	2/4	662,100	0	0	0	0	0	0	0	0	0	0	0	0	662,100	0	662,100	0	0
	3/4	441,400	0	0	0	0	0	0	0	0	0	0	0	0	441,400	0	441,400	0	0
	4/4	220,700	0	0	0	0	0	0	0	0	0	0	0	0	220,700	0	220,700	0	0
[단위 : 천원]	계	2,207,000	0	0	0	0	0	0	0	0	0	0	0	0	2,207,000	0	2,207,000	0	0
1.공익사업	1/4	882,800	0	0	0	0	0	0	0	0	0	0	0	0	882,800	0	882,800	0	0
	2/4	662,100	0	0	0	0	0	0	0	0	0	0	0	0	662,100	0	662,100	0	0
	3/4	441,400	0	0	0	0	0	0	0	0	0	0	0	0	441,400	0	441,400	0	0
	4/4	220,700	0	0	0	0	0	0	0	0	0	0	0	0	220,700	0	220,700	0	0
[단위 : 천원]	계	1,000	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0	0
320-05	1/4	1,000	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0	0
이차보전금																			

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
1. 국제환 환차손보전금	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	계	1,000	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0	
	1/4	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
320-09 고용부담금	계	82,748	9,185	9,185	9,185	5,523	5,523	5,523	4,827	4,827	2,830	0	9,622	0	0	16,518	82,748	0	
	1/4	42,498	3,901	3,901	3,901	2,880	2,880	2,880	2,880	2,880	1,208	0	2,042	0	0	13,145	42,498	0	
	2/4	26,402	3,425	3,425	3,425	1,713	1,713	1,713	1,481	1,481	1,157	0	3,496	0	0	3,373	26,402	0	
	3/4	11,806	1,859	1,859	1,859	930	930	930	466	466	465	0	2,042	0	0	0	11,806	0	
	4/4	2,042	0	0	0	0	0	0	0	0	0	0	2,042	0	0	0	2,042	0	
	[단위 : 천원]																		
	계	77,294	9,185	9,185	9,185	5,523	5,523	5,523	4,827	4,827	2,830	0	9,622	0	0	11,064	77,294	0	
	1/4	37,044	3,901	3,901	3,901	2,880	2,880	2,880	2,880	2,880	1,208	0	2,042	0	0	7,691	37,044	0	
	2/4	26,402	3,425	3,425	3,425	1,713	1,713	1,713	1,481	1,481	1,157	0	3,496	0	0	3,373	26,402	0	
	3/4	11,806	1,859	1,859	1,859	930	930	930	466	466	465	0	2,042	0	0	0	11,806	0	
2. 퇴직금	4/4	2,042	0	0	0	0	0	0	0	0	0	0	2,042	0	0	0	2,042	0	
	[단위 : 천원]																		
	계	5,454	0	0	0	0	0	0	0	0	0	0	0	0	0	5,454	5,454	0	
	1/4	5,454	0	0	0	0	0	0	0	0	0	0	0	0	0	5,454	5,454	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	[단위 : 천원]																		
	340 해외이전	계	138,000	0	0	0	0	0	0	0	0	0	0	0	0	138,000	0	138,000	0
		1/4	97,290	0	0	0	0	0	0	0	0	0	0	0	0	97,290	0	97,290	0
2/4		40,710	0	0	0	0	0	0	0	0	0	0	0	0	40,710	0	40,710	0	
3/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
340-02 국제부담금	[단위 : 천원]																		
	계	138,000	0	0	0	0	0	0	0	0	0	0	0	0	138,000	0	138,000	0	
	1/4	97,290	0	0	0	0	0	0	0	0	0	0	0	0	97,290	0	97,290	0	
	2/4	40,710	0	0	0	0	0	0	0	0	0	0	0	0	40,710	0	40,710	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	1.국제기구에 대한 부담금	계	97,175	0	0	0	0	0	0	0	0	0	0	0	0	97,175	0	97,175	0
		1/4	97,175	0	0	0	0	0	0	0	0	0	0	0	0	97,175	0	97,175	0
		2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																			

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
2.국제송금 네트워크 유지비	계	40,710	0	0	0	0	0	0	0	0	0	0	0	0	40,710	0	40,710	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	40,710	0	0	0	0	0	0	0	0	0	0	0	0	40,710	0	40,710	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3.기타 국제기금 부담금	계	115	0	0	0	0	0	0	0	0	0	0	0	0	115	0	115	0
	1/4	115	0	0	0	0	0	0	0	0	0	0	0	0	115	0	115	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430 기타유형자산	계	282,000	0	0	0	0	0	0	0	0	0	0	0	0	282,000	0	282,000	0
	1/4	282,000	0	0	0	0	0	0	0	0	0	0	0	0	282,000	0	282,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430-01 자산취득비	계	282,000	0	0	0	0	0	0	0	0	0	0	0	0	282,000	0	282,000	0
	1/4	282,000	0	0	0	0	0	0	0	0	0	0	0	0	282,000	0	282,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.집기구입비	계	282,000	0	0	0	0	0	0	0	0	0	0	0	0	282,000	0	282,000	0
	1/4	282,000	0	0	0	0	0	0	0	0	0	0	0	0	282,000	0	282,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
362 예금영업지원	계	38,137,000	3,257,169	3,298,281	3,565,500	2,729,240	2,088,941	2,373,461	1,444,187	995,222	184,999	0	13,000,000	0	4,050,000	1,150,000	38,137,000	0
	1/4	13,954,799	1,266,796	1,275,091	1,377,971	1,055,708	806,496	916,187	557,663	384,661	71,226	0	4,407,000	0	1,376,000	460,000	13,954,799	0
	2/4	11,446,134	981,363	988,655	1,068,755	818,082	626,162	711,448	432,897	298,317	55,455	0	3,900,000	0	1,220,000	345,000	11,446,134	0
	3/4	8,927,399	687,504	703,877	761,329	581,837	446,869	507,890	308,848	212,472	39,773	0	3,393,000	0	1,054,000	230,000	8,927,399	0
	4/4	3,808,668	321,506	330,658	357,445	273,613	209,414	237,936	144,779	99,772	18,545	0	1,300,000	0	400,000	115,000	3,808,668	0
[단위 : 천원]																		
210 운영비	계	16,702,000	2,542,326	2,573,332	2,774,857	2,139,276	1,612,209	1,829,237	1,116,145	775,099	139,519	0	0	0	50,000	1,150,000	16,702,000	0
	1/4	6,680,799	1,016,930	1,029,333	1,109,943	855,710	644,884	731,695	446,457	310,039	55,808	0	0	0	20,000	460,000	6,680,799	0
	2/4	5,015,634	766,911	771,170	831,562	641,093	483,142	548,181	334,484	232,280	41,811	0	0	0	20,000	345,000	5,015,634	0
	3/4	3,340,399	508,465	514,666	554,971	427,856	322,442	365,847	223,229	155,020	27,903	0	0	0	10,000	230,000	3,340,399	0
	4/4	1,665,168	250,020	258,163	278,381	214,617	161,741	183,514	111,975	77,760	13,997	0	0	0	0	115,000	1,665,168	0
[단위 : 천원]																		
210-01 일반 수용비	계	16,702,000	2,542,326	2,573,332	2,774,857	2,139,276	1,612,209	1,829,237	1,116,145	775,099	139,519	0	0	0	50,000	1,150,000	16,702,000	0
	1/4	6,680,799	1,016,930	1,029,333	1,109,943	855,710	644,884	731,695	446,457	310,039	55,808	0	0	0	20,000	460,000	6,680,799	0
	2/4	5,015,634	766,911	771,170	831,562	641,093	483,142	548,181	334,484	232,280	41,811	0	0	0	20,000	345,000	5,015,634	0
	3/4	3,340,399	508,465	514,666	554,971	427,856	322,442	365,847	223,229	155,020	27,903	0	0	0	10,000	230,000	3,340,399	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	1,665,168	250,020	258,163	278,381	214,617	161,741	183,514	111,975	77,760	13,997	0	0	0	0	115,000	1,665,168	0
1. 마케팅운영지원비	계	6,096,325	867,776	878,360	947,147	730,203	550,298	624,377	380,976	264,566	47,622	0	0	0	0	805,000	6,096,325	0
	1/4	2,438,529	347,110	351,344	378,859	292,081	220,119	249,751	152,390	105,826	19,049	0	0	0	0	322,000	2,438,529	0
	2/4	1,833,931	265,366	263,508	284,144	219,061	165,089	187,313	114,293	79,370	14,287	0	0	0	0	241,500	1,833,931	0
	3/4	1,219,264	173,555	175,672	189,429	146,041	110,060	124,875	76,195	52,913	9,524	0	0	0	0	161,000	1,219,264	0
	4/4	604,601	81,745	87,836	94,715	73,020	55,030	62,438	38,098	26,457	4,762	0	0	0	0	80,500	604,601	0
[단위 : 천원]																		
2. 홍보비 및 선장용품비	계	10,605,675	1,674,550	1,694,972	1,827,710	1,409,073	1,061,911	1,204,860	735,169	510,533	91,897	0	0	0	50,000	345,000	10,605,675	0
	1/4	4,242,270	669,820	677,989	731,084	563,629	424,765	481,944	294,067	204,213	36,759	0	0	0	20,000	138,000	4,242,270	0
	2/4	3,181,703	501,545	507,662	547,418	422,032	318,053	360,868	220,191	152,910	27,524	0	0	0	20,000	103,500	3,181,703	0
	3/4	2,121,135	334,910	338,994	365,542	281,815	212,382	240,972	147,034	102,107	18,379	0	0	0	10,000	69,000	2,121,135	0
	4/4	1,060,567	168,275	170,327	183,666	141,597	106,711	121,076	73,877	51,303	9,235	0	0	0	0	34,500	1,060,567	0
[단위 : 천원]																		
310 보전금	계	21,435,000	714,843	724,949	790,643	589,964	476,732	544,224	328,042	220,123	45,480	0	13,000,000	0	4,000,000	0	21,435,000	0
	1/4	7,274,000	249,866	245,758	268,028	199,998	161,612	184,492	111,206	74,622	15,418	0	4,407,000	0	1,356,000	0	7,274,000	0
	2/4	6,430,500	214,452	217,485	237,193	176,989	143,020	163,267	98,413	66,037	13,644	0	3,900,000	0	1,200,000	0	6,430,500	0
	3/4	5,587,000	179,039	189,211	206,358	153,981	124,427	142,043	85,619	57,452	11,870	0	3,393,000	0	1,044,000	0	5,587,000	0
	4/4	2,143,500	71,486	72,495	79,064	58,996	47,673	54,422	32,804	22,012	4,548	0	1,300,000	0	400,000	0	2,143,500	0
[단위 : 천원]																		
310-03 포상금	계	21,435,000	714,843	724,949	790,643	589,964	476,732	544,224	328,042	220,123	45,480	0	13,000,000	0	4,000,000	0	21,435,000	0
	1/4	7,274,000	249,866	245,758	268,028	199,998	161,612	184,492	111,206	74,622	15,418	0	4,407,000	0	1,356,000	0	7,274,000	0
	2/4	6,430,500	214,452	217,485	237,193	176,989	143,020	163,267	98,413	66,037	13,644	0	3,900,000	0	1,200,000	0	6,430,500	0
	3/4	5,587,000	179,039	189,211	206,358	153,981	124,427	142,043	85,619	57,452	11,870	0	3,393,000	0	1,044,000	0	5,587,000	0
	4/4	2,143,500	71,486	72,495	79,064	58,996	47,673	54,422	32,804	22,012	4,548	0	1,300,000	0	400,000	0	2,143,500	0
[단위 : 천원]																		
1. 사업평가포상금	계	7,935,000	714,843	724,949	790,643	589,964	476,732	544,224	328,042	220,123	45,480	0	0	0	3,500,000	0	7,935,000	0
	1/4	2,697,500	249,866	245,758	268,028	199,998	161,612	184,492	111,206	74,622	15,418	0	0	0	1,186,500	0	2,697,500	0
	2/4	2,380,500	214,452	217,485	237,193	176,989	143,020	163,267	98,413	66,037	13,644	0	0	0	1,050,000	0	2,380,500	0
	3/4	2,063,500	179,039	189,211	206,358	153,981	124,427	142,043	85,619	57,452	11,870	0	0	0	913,500	0	2,063,500	0
	4/4	793,500	71,486	72,495	79,064	58,996	47,673	54,422	32,804	22,012	4,548	0	0	0	350,000	0	793,500	0
[단위 : 천원]																		
2. 예금모집경비	계	13,500,000	0	0	0	0	0	0	0	0	0	0	13,000,000	0	500,000	0	13,500,000	0
	1/4	4,576,500	0	0	0	0	0	0	0	0	0	0	4,407,000	0	169,500	0	4,576,500	0
	2/4	4,050,000	0	0	0	0	0	0	0	0	0	0	3,900,000	0	150,000	0	4,050,000	0
	3/4	3,523,500	0	0	0	0	0	0	0	0	0	0	3,393,000	0	130,500	0	3,523,500	0
	4/4	1,350,000	0	0	0	0	0	0	0	0	0	0	1,300,000	0	50,000	0	1,350,000	0
[단위 : 천원]																		
365 금융외부위탁	계	34,246,000	3,871,689	4,307,934	4,471,527	3,026,460	2,617,480	3,026,460	1,608,660	1,363,270	245,389	0	1,593,130	0	7,626,000	488,001	34,246,000	0
	1/4	13,698,556	1,548,675	1,723,174	1,788,611	1,210,584	1,046,992	1,210,584	643,464	545,308	98,155	0	637,252	0	3,050,557	195,200	13,698,556	0
	2/4	10,273,723	1,161,507	1,292,380	1,341,458	907,938	785,244	907,938	482,598	408,981	73,617	0	477,941	0	2,287,721	146,400	10,273,723	0
	3/4	6,849,147	774,338	861,587	894,305	605,292	523,496	605,292	321,732	272,654	49,078	0	318,626	0	1,525,147	97,600	6,849,147	0
	4/4	3,424,574	387,169	430,793	447,153	302,646	261,748	302,646	160,866	136,327	24,539	0	159,311	0	762,575	48,801	3,424,574	0
[단위 : 천원]																		
210 운영비	계	26,620,000	3,871,689	4,307,934	4,471,527	3,026,460	2,617,480	3,026,460	1,608,660	1,363,270	245,389	0	1,593,130	0	0	488,001	26,620,000	0
	1/4	10,647,999	1,548,675	1,723,174	1,788,611	1,210,584	1,046,992	1,210,584	643,464	545,308	98,155	0	637,252	0	0	195,200	10,647,999	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
210-15 관리용역비	2/4	7,986,002	1,161,507	1,292,380	1,341,458	907,938	785,244	907,938	482,598	408,981	73,617	0	477,941	0	0	146,400	7,986,002	0	
	3/4	5,324,000	774,338	861,587	894,305	605,292	523,496	605,292	321,732	272,654	49,078	0	318,626	0	0	97,600	5,324,000	0	
	4/4	2,661,999	387,169	430,793	447,153	302,646	261,748	302,646	160,866	136,327	24,539	0	159,311	0	0	48,801	2,661,999	0	
	[단위 : 천원]																		
	계	26,620,000	3,871,689	4,307,934	4,471,527	3,026,460	2,617,480	3,026,460	1,608,660	1,363,270	245,389	0	1,593,130	0	0	488,001	26,620,000	0	
	1/4	10,647,999	1,548,675	1,723,174	1,788,611	1,210,584	1,046,992	1,210,584	643,464	545,308	98,155	0	637,252	0	0	195,200	10,647,999	0	
	2/4	7,986,002	1,161,507	1,292,380	1,341,458	907,938	785,244	907,938	482,598	408,981	73,617	0	477,941	0	0	146,400	7,986,002	0	
	3/4	5,324,000	774,338	861,587	894,305	605,292	523,496	605,292	321,732	272,654	49,078	0	318,626	0	0	97,600	5,324,000	0	
	4/4	2,661,999	387,169	430,793	447,153	302,646	261,748	302,646	160,866	136,327	24,539	0	159,311	0	0	48,801	2,661,999	0	
	[단위 : 천원]																		
1. 금융창구 경비위탁수수료	계	25,026,870	3,871,689	4,307,934	4,471,527	3,026,460	2,617,480	3,026,460	1,608,660	1,363,270	245,389	0	0	0	0	488,001	25,026,870	0	
	1/4	10,010,747	1,548,675	1,723,174	1,788,611	1,210,584	1,046,992	1,210,584	643,464	545,308	98,155	0	0	0	0	195,200	10,010,747	0	
	2/4	7,508,061	1,161,507	1,292,380	1,341,458	907,938	785,244	907,938	482,598	408,981	73,617	0	0	0	0	146,400	7,508,061	0	
	3/4	5,005,374	774,338	861,587	894,305	605,292	523,496	605,292	321,732	272,654	49,078	0	0	0	0	97,600	5,005,374	0	
	4/4	2,502,688	387,169	430,793	447,153	302,646	261,748	302,646	160,866	136,327	24,539	0	0	0	0	48,801	2,502,688	0	
	[단위 : 천원]																		
	2. 점외 365자동화코너 관리 운영 위탁	계	1,593,130	0	0	0	0	0	0	0	0	0	0	1,593,130	0	0	0	1,593,130	0
	1/4	637,252	0	0	0	0	0	0	0	0	0	0	0	637,252	0	0	0	637,252	0
	2/4	477,941	0	0	0	0	0	0	0	0	0	0	0	477,941	0	0	0	477,941	0
	3/4	318,626	0	0	0	0	0	0	0	0	0	0	0	318,626	0	0	0	318,626	0
4/4	159,311	0	0	0	0	0	0	0	0	0	0	0	159,311	0	0	0	159,311	0	
[단위 : 천원]																			
320 민간이전	계	7,626,000	0	0	0	0	0	0	0	0	0	0	0	0	7,626,000	0	7,626,000	0	
	1/4	3,050,557	0	0	0	0	0	0	0	0	0	0	0	0	3,050,557	0	3,050,557	0	
	2/4	2,287,721	0	0	0	0	0	0	0	0	0	0	0	0	2,287,721	0	2,287,721	0	
	3/4	1,525,147	0	0	0	0	0	0	0	0	0	0	0	0	1,525,147	0	1,525,147	0	
	4/4	762,575	0	0	0	0	0	0	0	0	0	0	0	0	762,575	0	762,575	0	
[단위 : 천원]																			
320-02 민간위탁사업비	계	7,626,000	0	0	0	0	0	0	0	0	0	0	0	0	7,626,000	0	7,626,000	0	
	1/4	3,050,557	0	0	0	0	0	0	0	0	0	0	0	0	3,050,557	0	3,050,557	0	
	2/4	2,287,721	0	0	0	0	0	0	0	0	0	0	0	0	2,287,721	0	2,287,721	0	
	3/4	1,525,147	0	0	0	0	0	0	0	0	0	0	0	0	1,525,147	0	1,525,147	0	
	4/4	762,575	0	0	0	0	0	0	0	0	0	0	0	0	762,575	0	762,575	0	
[단위 : 천원]																			
1. 우체국금융개발원 전문인력 위탁수수료	계	7,626,000	0	0	0	0	0	0	0	0	0	0	0	0	7,626,000	0	7,626,000	0	
	1/4	3,050,557	0	0	0	0	0	0	0	0	0	0	0	0	3,050,557	0	3,050,557	0	
	2/4	2,287,721	0	0	0	0	0	0	0	0	0	0	0	0	2,287,721	0	2,287,721	0	
	3/4	1,525,147	0	0	0	0	0	0	0	0	0	0	0	0	1,525,147	0	1,525,147	0	
	4/4	762,575	0	0	0	0	0	0	0	0	0	0	0	0	762,575	0	762,575	0	
[단위 : 천원]																			
366 금융서비스지원	계	29,872,000	32,817	59,116	45,078	40,758	31,098	30,143	19,941	17,161	3,268	0	29,000,000	9,635	536,732	42,353	29,868,100	3,900	
	1/4	11,986,660	13,127	23,647	18,031	16,303	12,440	12,058	7,977	6,864	1,908	0	11,600,000	9,635	247,729	16,941	11,986,660	0	
	2/4	8,942,671	9,847	17,735	13,524	12,228	9,329	9,044	5,982	5,149	680	0	8,700,000	0	146,447	12,706	8,942,671	0	
	3/4	5,961,779	6,561	11,823	9,015	8,152	6,219	6,028	3,988	3,432	453	0	5,800,000	0	93,737	8,471	5,957,879	3,900	
	4/4	2,980,890	3,282	5,911	4,508	4,075	3,110	3,013	1,994	1,716	227	0	2,900,000	0	48,819	4,235	2,980,890	0	
[단위 : 천원]																			

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			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
210	계	29,291,114	18,864	33,688	26,012	23,326	17,652	17,369	11,533	10,005	1,671	0	29,000,000	9,635	121,359	0	29,291,114	0
운영비	1/4	11,731,447	7,546	13,476	10,405	9,331	7,061	6,948	4,614	4,002	1,269	0	11,600,000	9,635	57,160	0	11,731,447	0
	2/4	8,779,835	5,660	10,107	7,804	6,998	5,296	5,212	3,460	3,002	201	0	8,700,000	0	32,095	0	8,779,835	0
	3/4	5,853,222	3,772	6,737	5,202	4,665	3,530	3,473	2,306	2,001	134	0	5,800,000	0	21,402	0	5,853,222	0
	4/4	2,926,610	1,886	3,368	2,601	2,332	1,765	1,736	1,153	1,000	67	0	2,900,000	0	10,702	0	2,926,610	0
[단위 : 천원]																		
210-01	계	29,266,114	18,864	33,688	26,012	23,326	17,652	17,369	11,533	10,005	1,671	0	29,000,000	9,635	96,359	0	29,266,114	0
일반 수용비	1/4	11,706,447	7,546	13,476	10,405	9,331	7,061	6,948	4,614	4,002	1,269	0	11,600,000	9,635	32,160	0	11,706,447	0
	2/4	8,779,835	5,660	10,107	7,804	6,998	5,296	5,212	3,460	3,002	201	0	8,700,000	0	32,095	0	8,779,835	0
	3/4	5,853,222	3,772	6,737	5,202	4,665	3,530	3,473	2,306	2,001	134	0	5,800,000	0	21,402	0	5,853,222	0
	4/4	2,926,610	1,886	3,368	2,601	2,332	1,765	1,736	1,153	1,000	67	0	2,900,000	0	10,702	0	2,926,610	0
[단위 : 천원]																		
1. 체크카드 사업	계	50,120	5,864	10,688	8,012	7,326	5,652	5,369	3,533	3,005	671	0	0	0	0	0	50,120	0
	1/4	20,052	2,346	4,276	3,205	2,931	2,261	2,148	1,414	1,202	269	0	0	0	0	0	20,052	0
	2/4	15,040	1,760	3,207	2,404	2,198	1,696	1,612	1,060	902	201	0	0	0	0	0	15,040	0
	3/4	10,020	1,172	2,137	1,602	1,465	1,130	1,073	706	601	134	0	0	0	0	0	10,020	0
	4/4	5,008	586	1,068	801	732	565	536	353	300	67	0	0	0	0	0	5,008	0
[단위 : 천원]																		
2. 체크카드 업무위탁 비용	계	29,096,359	0	0	0	0	0	0	0	0	0	0	29,000,000	0	96,359	0	29,096,359	0
	1/4	11,632,160	0	0	0	0	0	0	0	0	0	0	11,600,000	0	32,160	0	11,632,160	0
	2/4	8,732,095	0	0	0	0	0	0	0	0	0	0	8,700,000	0	32,095	0	8,732,095	0
	3/4	5,821,402	0	0	0	0	0	0	0	0	0	0	5,800,000	0	21,402	0	5,821,402	0
	4/4	2,910,702	0	0	0	0	0	0	0	0	0	0	2,900,000	0	10,702	0	2,910,702	0
[단위 : 천원]																		
3. 펀드사업 운용비	계	119,635	13,000	23,000	18,000	16,000	12,000	12,000	8,000	7,000	1,000	0	0	9,635	0	0	119,635	0
	1/4	54,235	5,200	9,200	7,200	6,400	4,800	4,800	3,200	2,800	1,000	0	0	9,635	0	0	54,235	0
	2/4	32,700	3,900	6,900	5,400	4,800	3,600	3,600	2,400	2,100	0	0	0	0	0	0	32,700	0
	3/4	21,800	2,600	4,600	3,600	3,200	2,400	2,400	1,600	1,400	0	0	0	0	0	0	21,800	0
	4/4	10,900	1,300	2,300	1,800	1,600	1,200	1,200	800	700	0	0	0	0	0	0	10,900	0
[단위 : 천원]																		
210-14	계	25,000	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	25,000	0
일반용역비	1/4	25,000	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	25,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 체크카드 활성화 대회 및 교육 등	계	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	1/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 펀드사업 교육 등	계	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220 여비	계	157,360	13,953	25,428	19,066	17,432	13,446	12,774	8,408	7,156	1,597	0	0	0	38,100	0	157,360	0
	1/4	85,803	5,581	10,171	7,626	6,972	5,379	5,110	3,363	2,862	639	0	0	0	38,100	0	85,803	0
	2/4	35,778	4,187	7,628	5,720	5,230	4,033	3,832	2,522	2,147	479	0	0	0	0	0	35,778	0
	3/4	23,851	2,789	5,086	3,813	3,487	2,689	2,555	1,682	1,431	319	0	0	0	0	0	23,851	0
	4/4	11,928	1,396	2,543	1,907	1,743	1,345	1,277	841	716	160	0	0	0	0	0	11,928	0
[단위 : 천원]	계	119,260	13,953	25,428	19,066	17,432	13,446	12,774	8,408	7,156	1,597	0	0	0	0	0	119,260	0
220-01 국내여비	1/4	47,703	5,581	10,171	7,626	6,972	5,379	5,110	3,363	2,862	639	0	0	0	0	0	47,703	0
	2/4	35,778	4,187	7,628	5,720	5,230	4,033	3,832	2,522	2,147	479	0	0	0	0	0	35,778	0
	3/4	23,851	2,789	5,086	3,813	3,487	2,689	2,555	1,682	1,431	319	0	0	0	0	0	23,851	0
	4/4	11,928	1,396	2,543	1,907	1,743	1,345	1,277	841	716	160	0	0	0	0	0	11,928	0
	[단위 : 천원]	계	92,620	10,836	19,748	14,807	13,539	10,442	9,921	6,530	5,557	1,240	0	0	0	0	0	92,620
1. 체크카드 등 사업 마케팅 여비	1/4	37,048	4,334	7,899	5,923	5,415	4,177	3,969	2,612	2,223	496	0	0	0	0	0	37,048	0
	2/4	27,786	3,252	5,924	4,442	4,062	3,132	2,976	1,959	1,667	372	0	0	0	0	0	27,786	0
	3/4	18,522	2,166	3,950	2,961	2,708	2,088	1,984	1,306	1,111	248	0	0	0	0	0	18,522	0
	4/4	9,264	1,084	1,975	1,481	1,354	1,045	992	653	556	124	0	0	0	0	0	9,264	0
	[단위 : 천원]	계	26,640	3,117	5,680	4,259	3,893	3,004	2,853	1,878	1,599	357	0	0	0	0	0	26,640
2. 펀드사업 추진 마케팅 여비	1/4	10,655	1,247	2,272	1,703	1,557	1,202	1,141	751	639	143	0	0	0	0	0	10,655	0
	2/4	7,992	935	1,704	1,278	1,168	901	856	563	480	107	0	0	0	0	0	7,992	0
	3/4	5,329	623	1,136	852	779	601	571	376	320	71	0	0	0	0	0	5,329	0
	4/4	2,664	312	568	426	389	300	285	188	160	36	0	0	0	0	0	2,664	0
	[단위 : 천원]	계	38,100	0	0	0	0	0	0	0	0	0	0	0	0	38,100	0	38,100
220-02 국외업무여비	1/4	38,100	0	0	0	0	0	0	0	0	0	0	0	0	38,100	0	38,100	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]	계	38,100	0	0	0	0	0	0	0	0	0	0	0	0	38,100	0	38,100
1. 우체국 체크카드 사업 유공자 연수	1/4	38,100	0	0	0	0	0	0	0	0	0	0	0	0	38,100	0	38,100	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]	계	73,526	0	0	0	0	0	0	0	0	0	0	0	0	62,273	7,353	69,626
240 업무추진비	1/4	29,410	0	0	0	0	0	0	0	0	0	0	0	0	26,469	2,941	29,410	0
	2/4	22,058	0	0	0	0	0	0	0	0	0	0	0	0	19,852	2,206	22,058	0
	3/4	14,706	0	0	0	0	0	0	0	0	0	0	0	0	9,335	1,471	10,806	3,900
	4/4	7,352	0	0	0	0	0	0	0	0	0	0	0	0	6,617	735	7,352	0
	[단위 : 천원]	계	73,526	0	0	0	0	0	0	0	0	0	0	0	0	62,273	7,353	69,626
240-01 사업추진비	1/4	29,410	0	0	0	0	0	0	0	0	0	0	0	0	26,469	2,941	29,410	

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
1. 체크카드 등 유치 간담회 개최	2/4	22,058	0	0	0	0	0	0	0	0	0	0	0	0	19,852	2,206	22,058	0
	3/4	14,706	0	0	0	0	0	0	0	0	0	0	0	0	9,335	1,471	10,806	3,900
	4/4	7,352	0	0	0	0	0	0	0	0	0	0	0	0	6,617	735	7,352	0
	[단위 : 천원]																	
	계	73,526	0	0	0	0	0	0	0	0	0	0	0	0	62,273	7,353	69,626	3,900
	1/4	29,410	0	0	0	0	0	0	0	0	0	0	0	0	26,469	2,941	29,410	0
	2/4	22,058	0	0	0	0	0	0	0	0	0	0	0	0	19,852	2,206	22,058	0
	3/4	14,706	0	0	0	0	0	0	0	0	0	0	0	0	9,335	1,471	10,806	3,900
	4/4	7,352	0	0	0	0	0	0	0	0	0	0	0	0	6,617	735	7,352	0
	[단위 : 천원]																	
310 보전금	계	350,000	0	0	0	0	0	0	0	0	0	0	0	0	315,000	35,000	350,000	0
	1/4	140,000	0	0	0	0	0	0	0	0	0	0	0	0	126,000	14,000	140,000	0
	2/4	105,000	0	0	0	0	0	0	0	0	0	0	0	0	94,500	10,500	105,000	0
	3/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	63,000	7,000	70,000	0
	4/4	35,000	0	0	0	0	0	0	0	0	0	0	0	0	31,500	3,500	35,000	0
	[단위 : 천원]																	
	계	350,000	0	0	0	0	0	0	0	0	0	0	0	0	315,000	35,000	350,000	0
	1/4	140,000	0	0	0	0	0	0	0	0	0	0	0	0	126,000	14,000	140,000	0
	2/4	105,000	0	0	0	0	0	0	0	0	0	0	0	0	94,500	10,500	105,000	0
	3/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	63,000	7,000	70,000	0
310-03 포상금	4/4	35,000	0	0	0	0	0	0	0	0	0	0	0	0	31,500	3,500	35,000	0
	[단위 : 천원]																	
	계	350,000	0	0	0	0	0	0	0	0	0	0	0	0	315,000	35,000	350,000	0
	1/4	140,000	0	0	0	0	0	0	0	0	0	0	0	0	126,000	14,000	140,000	0
	2/4	105,000	0	0	0	0	0	0	0	0	0	0	0	0	94,500	10,500	105,000	0
	3/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	63,000	7,000	70,000	0
	4/4	35,000	0	0	0	0	0	0	0	0	0	0	0	0	31,500	3,500	35,000	0
	[단위 : 천원]																	
	계	350,000	0	0	0	0	0	0	0	0	0	0	0	0	315,000	35,000	350,000	0
	1/4	140,000	0	0	0	0	0	0	0	0	0	0	0	0	126,000	14,000	140,000	0
1. 체크카드 모집 관서 포상금	2/4	105,000	0	0	0	0	0	0	0	0	0	0	0	0	94,500	10,500	105,000	0
	3/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	63,000	7,000	70,000	0
	4/4	35,000	0	0	0	0	0	0	0	0	0	0	0	0	31,500	3,500	35,000	0
	[단위 : 천원]																	
	계	350,000	0	0	0	0	0	0	0	0	0	0	0	0	315,000	35,000	350,000	0
	1/4	140,000	0	0	0	0	0	0	0	0	0	0	0	0	126,000	14,000	140,000	0
	2/4	105,000	0	0	0	0	0	0	0	0	0	0	0	0	94,500	10,500	105,000	0
	3/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	63,000	7,000	70,000	0
	4/4	35,000	0	0	0	0	0	0	0	0	0	0	0	0	31,500	3,500	35,000	0
	[단위 : 천원]																	
5232 지급이자	계	1,628,600,000	0	0	0	0	0	0	0	0	0	0	1,628,600,000	0	0	0	1,628,600,000	0
	1/4	205,000,000	0	0	0	0	0	0	0	0	0	0	205,000,000	0	0	0	205,000,000	0
	2/4	905,020,000	0	0	0	0	0	0	0	0	0	0	905,020,000	0	0	0	905,020,000	0
	3/4	325,720,000	0	0	0	0	0	0	0	0	0	0	325,720,000	0	0	0	325,720,000	0
	4/4	192,860,000	0	0	0	0	0	0	0	0	0	0	192,860,000	0	0	0	192,860,000	0
[단위 : 천원]																		
371 지급이자와반환금	계	1,628,600,000	0	0	0	0	0	0	0	0	0	0	1,628,600,000	0	0	0	1,628,600,000	0
	1/4	205,000,000	0	0	0	0	0	0	0	0	0	0	205,000,000	0	0	0	205,000,000	0
	2/4	905,020,000	0	0	0	0	0	0	0	0	0	0	905,020,000	0	0	0	905,020,000	0
	3/4	325,720,000	0	0	0	0	0	0	0	0	0	0	325,720,000	0	0	0	325,720,000	0
	4/4	192,860,000	0	0	0	0	0	0	0	0	0	0	192,860,000	0	0	0	192,860,000	0
[단위 : 천원]																		
510 상환지출	계	1,623,600,000	0	0	0	0	0	0	0	0	0	0	1,623,600,000	0	0	0	1,623,600,000	0
	1/4	200,000,000	0	0	0	0	0	0	0	0	0	0	200,000,000	0	0	0	200,000,000	0
	2/4	905,020,000	0	0	0	0	0	0	0	0	0	0	905,020,000	0	0	0	905,020,000	0
	3/4	325,720,000	0	0	0	0	0	0	0	0	0	0	325,720,000	0	0	0	325,720,000	0
	4/4	192,860,000	0	0	0	0	0	0	0	0	0	0	192,860,000	0	0	0	192,860,000	0
[단위 : 천원]																		

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
510-03 차입금이자	계	1,623,600,000	0	0	0	0	0	0	0	0	0	0	0	1,623,600,000	0	0	0	1,623,600,000	0
	1/4	200,000,000	0	0	0	0	0	0	0	0	0	0	0	200,000,000	0	0	0	200,000,000	0
	2/4	905,020,000	0	0	0	0	0	0	0	0	0	0	0	905,020,000	0	0	0	905,020,000	0
	3/4	325,720,000	0	0	0	0	0	0	0	0	0	0	0	325,720,000	0	0	0	325,720,000	0
	4/4	192,860,000	0	0	0	0	0	0	0	0	0	0	0	192,860,000	0	0	0	192,860,000	0
[단위 : 천원]																			
1. 지급이자	계	1,623,600,000	0	0	0	0	0	0	0	0	0	0	0	1,623,600,000	0	0	0	1,623,600,000	0
	1/4	200,000,000	0	0	0	0	0	0	0	0	0	0	0	200,000,000	0	0	0	200,000,000	0
	2/4	905,020,000	0	0	0	0	0	0	0	0	0	0	0	905,020,000	0	0	0	905,020,000	0
	3/4	325,720,000	0	0	0	0	0	0	0	0	0	0	0	325,720,000	0	0	0	325,720,000	0
	4/4	192,860,000	0	0	0	0	0	0	0	0	0	0	0	192,860,000	0	0	0	192,860,000	0
[단위 : 천원]																			
710 예비비 및 기타	계	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	0	5,000,000	0
	1/4	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	0	5,000,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																			
710-03 반환금및손실금	계	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	0	5,000,000	0
	1/4	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	0	5,000,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																			
1. 반환금기타	계	4,999,950	0	0	0	0	0	0	0	0	0	0	0	4,999,950	0	0	0	4,999,950	0
	1/4	4,999,950	0	0	0	0	0	0	0	0	0	0	0	4,999,950	0	0	0	4,999,950	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																			
2. 조정값	계	50	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	50	0
	1/4	50	0	0	0	0	0	0	0	0	0	0	0	50	0	0	0	50	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																			
5234 우체국금융정보화	계	51,133,000	38,000	57,000	78,000	41,000	66,000	52,000	45,000	25,000	4,000	0	45,224,913	3,652,087	1,850,000	0	51,133,000	0	0
	1/4	13,309,153	19,000	28,500	39,000	20,500	41,000	28,500	30,000	12,500	2,000	0	10,144,652	1,093,501	1,850,000	0	13,309,153	0	0
	2/4	13,521,821	19,000	28,500	39,000	20,500	25,000	23,500	15,000	12,500	2,000	0	12,243,323	1,093,498	0	0	13,521,821	0	0
	3/4	12,969,740	0	0	0	0	0	0	0	0	0	0	12,237,197	732,543	0	0	12,969,740	0	0
	4/4	11,332,286	0	0	0	0	0	0	0	0	0	0	10,599,741	732,545	0	0	11,332,286	0	0
[단위 : 천원]																			
510 우체국금융정보화(경보화)	계	51,133,000	38,000	57,000	78,000	41,000	66,000	52,000	45,000	25,000	4,000	0	45,224,913	3,652,087	1,850,000	0	51,133,000	0	0
	1/4	13,309,153	19,000	28,500	39,000	20,500	41,000	28,500	30,000	12,500	2,000	0	10,144,652	1,093,501	1,850,000	0	13,309,153	0	0
	2/4	13,521,821	19,000	28,500	39,000	20,500	25,000	23,500	15,000	12,500	2,000	0	12,243,323	1,093,498	0	0	13,521,821	0	0
	3/4	12,969,740	0	0	0	0	0	0	0	0	0	0	12,237,197	732,543	0	0	12,969,740	0	0
[단위 : 천원]																			

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	11,332,286	0	0	0	0	0	0	0	0	0	0	10,599,741	732,545	0	0	11,332,286	0
210	계	46,202,925	38,000	57,000	78,000	41,000	66,000	52,000	45,000	25,000	4,000	0	41,198,584	2,748,341	1,850,000	0	46,202,925	0
운영비	1/4	12,504,403	19,000	28,500	39,000	20,500	41,000	28,500	30,000	12,500	2,000	0	9,611,025	822,378	1,850,000	0	12,504,403	0
	2/4	12,925,626	19,000	28,500	39,000	20,500	25,000	23,500	15,000	12,500	2,000	0	11,918,251	822,375	0	0	12,925,626	0
	3/4	11,072,272	0	0	0	0	0	0	0	0	0	0	10,520,478	551,794	0	0	11,072,272	0
	4/4	9,700,624	0	0	0	0	0	0	0	0	0	0	9,148,830	551,794	0	0	9,700,624	0
[단위 : 천원]																		
210-01	계	1,304,725	38,000	57,000	78,000	41,000	50,000	47,000	30,000	25,000	4,000	0	934,725	0	0	0	1,304,725	0
일반 수용비	1/4	391,417	19,000	28,500	39,000	20,500	25,000	23,500	15,000	12,500	2,000	0	206,417	0	0	0	391,417	0
	2/4	391,417	19,000	28,500	39,000	20,500	25,000	23,500	15,000	12,500	2,000	0	206,417	0	0	0	391,417	0
	3/4	260,945	0	0	0	0	0	0	0	0	0	0	260,945	0	0	0	260,945	0
	4/4	260,946	0	0	0	0	0	0	0	0	0	0	260,946	0	0	0	260,946	0
[단위 : 천원]																		
1. 우체국금융인쇄비	계	308,400	0	0	0	0	0	0	0	0	0	0	308,400	0	0	0	308,400	0
	1/4	92,520	0	0	0	0	0	0	0	0	0	0	92,520	0	0	0	92,520	0
	2/4	92,520	0	0	0	0	0	0	0	0	0	0	92,520	0	0	0	92,520	0
	3/4	61,680	0	0	0	0	0	0	0	0	0	0	61,680	0	0	0	61,680	0
	4/4	61,680	0	0	0	0	0	0	0	0	0	0	61,680	0	0	0	61,680	0
[단위 : 천원]																		
2. 전산용품 구입비	계	829,777	38,000	57,000	78,000	41,000	50,000	47,000	30,000	25,000	4,000	0	459,777	0	0	0	829,777	0
	1/4	248,933	19,000	28,500	39,000	20,500	25,000	23,500	15,000	12,500	2,000	0	63,933	0	0	0	248,933	0
	2/4	248,933	19,000	28,500	39,000	20,500	25,000	23,500	15,000	12,500	2,000	0	63,933	0	0	0	248,933	0
	3/4	165,956	0	0	0	0	0	0	0	0	0	0	165,956	0	0	0	165,956	0
	4/4	165,955	0	0	0	0	0	0	0	0	0	0	165,955	0	0	0	165,955	0
[단위 : 천원]																		
3. 금융시스템 운영관련 수수료	계	114,000	0	0	0	0	0	0	0	0	0	0	114,000	0	0	0	114,000	0
	1/4	34,200	0	0	0	0	0	0	0	0	0	0	34,200	0	0	0	34,200	0
	2/4	34,200	0	0	0	0	0	0	0	0	0	0	34,200	0	0	0	34,200	0
	3/4	22,800	0	0	0	0	0	0	0	0	0	0	22,800	0	0	0	22,800	0
	4/4	22,800	0	0	0	0	0	0	0	0	0	0	22,800	0	0	0	22,800	0
[단위 : 천원]																		
4. 금융 정보화사업 관련 평가 수수료	계	5,600	0	0	0	0	0	0	0	0	0	0	5,600	0	0	0	5,600	0
	1/4	1,680	0	0	0	0	0	0	0	0	0	0	1,680	0	0	0	1,680	0
	2/4	1,680	0	0	0	0	0	0	0	0	0	0	1,680	0	0	0	1,680	0
	3/4	1,120	0	0	0	0	0	0	0	0	0	0	1,120	0	0	0	1,120	0
	4/4	1,120	0	0	0	0	0	0	0	0	0	0	1,120	0	0	0	1,120	0
[단위 : 천원]																		
5. 신규 콘텐츠 제공 등 업무추가 사항 반영	계	5,948	0	0	0	0	0	0	0	0	0	0	5,948	0	0	0	5,948	0
	1/4	1,784	0	0	0	0	0	0	0	0	0	0	1,784	0	0	0	1,784	0
	2/4	1,784	0	0	0	0	0	0	0	0	0	0	1,784	0	0	0	1,784	0
	3/4	1,189	0	0	0	0	0	0	0	0	0	0	1,189	0	0	0	1,189	0
	4/4	1,191	0	0	0	0	0	0	0	0	0	0	1,191	0	0	0	1,191	0
[단위 : 천원]																		
6. 외래 교육강사 초빙료	계	38,400	0	0	0	0	0	0	0	0	0	0	38,400	0	0	0	38,400	0
	1/4	11,520	0	0	0	0	0	0	0	0	0	0	11,520	0	0	0	11,520	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
7. 자격증 관련 교육 등	2/4	11,520	0	0	0	0	0	0	0	0	0	0	11,520	0	0	0	11,520	0
	3/4	7,680	0	0	0	0	0	0	0	0	0	0	7,680	0	0	0	7,680	0
	4/4	7,680	0	0	0	0	0	0	0	0	0	0	7,680	0	0	0	7,680	0
	[단위 : 천원]																	
	계	2,600	0	0	0	0	0	0	0	0	0	0	2,600	0	0	0	2,600	0
	1/4	780	0	0	0	0	0	0	0	0	0	0	780	0	0	0	780	0
	2/4	780	0	0	0	0	0	0	0	0	0	0	780	0	0	0	780	0
	3/4	520	0	0	0	0	0	0	0	0	0	0	520	0	0	0	520	0
	4/4	520	0	0	0	0	0	0	0	0	0	0	520	0	0	0	520	0
	[단위 : 천원]																	
210-02 공공요금및제세	계	2,339,400	0	0	0	0	0	0	0	0	0	0	2,339,400	0	0	0	2,339,400	0
	1/4	701,818	0	0	0	0	0	0	0	0	0	0	701,818	0	0	0	701,818	0
	2/4	701,818	0	0	0	0	0	0	0	0	0	0	701,818	0	0	0	701,818	0
	3/4	467,878	0	0	0	0	0	0	0	0	0	0	467,878	0	0	0	467,878	0
	4/4	467,886	0	0	0	0	0	0	0	0	0	0	467,886	0	0	0	467,886	0
	[단위 : 천원]																	
	계	402,931	0	0	0	0	0	0	0	0	0	0	402,931	0	0	0	402,931	0
	1/4	120,879	0	0	0	0	0	0	0	0	0	0	120,879	0	0	0	120,879	0
	2/4	120,879	0	0	0	0	0	0	0	0	0	0	120,879	0	0	0	120,879	0
	3/4	80,586	0	0	0	0	0	0	0	0	0	0	80,586	0	0	0	80,586	0
1.전용회선료	4/4	80,587	0	0	0	0	0	0	0	0	0	0	80,587	0	0	0	80,587	0
	[단위 : 천원]																	
	계	743,803	0	0	0	0	0	0	0	0	0	0	743,803	0	0	0	743,803	0
	1/4	223,140	0	0	0	0	0	0	0	0	0	0	223,140	0	0	0	223,140	0
	2/4	223,140	0	0	0	0	0	0	0	0	0	0	223,140	0	0	0	223,140	0
	3/4	148,760	0	0	0	0	0	0	0	0	0	0	148,760	0	0	0	148,760	0
	4/4	148,763	0	0	0	0	0	0	0	0	0	0	148,763	0	0	0	148,763	0
	[단위 : 천원]																	
	계	1,152,368	0	0	0	0	0	0	0	0	0	0	1,152,368	0	0	0	1,152,368	0
	1/4	345,710	0	0	0	0	0	0	0	0	0	0	345,710	0	0	0	345,710	0
3. 단문메시지 전송요금	2/4	345,710	0	0	0	0	0	0	0	0	0	0	345,710	0	0	0	345,710	0
	3/4	230,473	0	0	0	0	0	0	0	0	0	0	230,473	0	0	0	230,473	0
	4/4	230,475	0	0	0	0	0	0	0	0	0	0	230,475	0	0	0	230,475	0
	[단위 : 천원]																	
	계	16,080	0	0	0	0	0	0	0	0	0	0	16,080	0	0	0	16,080	0
	1/4	4,824	0	0	0	0	0	0	0	0	0	0	4,824	0	0	0	4,824	0
	2/4	4,824	0	0	0	0	0	0	0	0	0	0	4,824	0	0	0	4,824	0
	3/4	3,216	0	0	0	0	0	0	0	0	0	0	3,216	0	0	0	3,216	0
	4/4	3,216	0	0	0	0	0	0	0	0	0	0	3,216	0	0	0	3,216	0
	[단위 : 천원]																	
4. 테스트용 스마트폰 사용료	계	24,218	0	0	0	0	0	0	0	0	0	0	24,218	0	0	0	24,218	0
	1/4	7,265	0	0	0	0	0	0	0	0	0	0	7,265	0	0	0	7,265	0
	2/4	7,265	0	0	0	0	0	0	0	0	0	0	7,265	0	0	0	7,265	0
	3/4	4,843	0	0	0	0	0	0	0	0	0	0	4,843	0	0	0	4,843	0
	4/4	4,845	0	0	0	0	0	0	0	0	0	0	4,845	0	0	0	4,845	0
	[단위 : 천원]																	
	계	24,218	0	0	0	0	0	0	0	0	0	0	24,218	0	0	0	24,218	0
	1/4	7,265	0	0	0	0	0	0	0	0	0	0	7,265	0	0	0	7,265	0
	2/4	7,265	0	0	0	0	0	0	0	0	0	0	7,265	0	0	0	7,265	0
	3/4	4,843	0	0	0	0	0	0	0	0	0	0	4,843	0	0	0	4,843	0
5. 포터블브랜치 통신요금	4/4	4,845	0	0	0	0	0	0	0	0	0	0	4,845	0	0	0	4,845	0
	[단위 : 천원]																	

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
210-05 특근매식비	계	8,000	0	0	0	0	0	0	0	0	0	0	8,000	0	0	0	8,000	0
	1/4	2,400	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	2,400	0
	2/4	2,400	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	2,400	0
	3/4	1,600	0	0	0	0	0	0	0	0	0	0	1,600	0	0	0	1,600	0
	4/4	1,600	0	0	0	0	0	0	0	0	0	0	1,600	0	0	0	1,600	0
[단위 : 천원]																		
1. 금융전산프로그램 개발요원 및 금융전산시스템 운용요원	계	8,000	0	0	0	0	0	0	0	0	0	0	8,000	0	0	0	8,000	0
	1/4	2,400	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	2,400	0
	2/4	2,400	0	0	0	0	0	0	0	0	0	0	2,400	0	0	0	2,400	0
	3/4	1,600	0	0	0	0	0	0	0	0	0	0	1,600	0	0	0	1,600	0
	4/4	1,600	0	0	0	0	0	0	0	0	0	0	1,600	0	0	0	1,600	0
[단위 : 천원]																		
210-07 임차료	계	16,551,800	0	0	0	0	16,000	5,000	15,000	0	0	0	16,515,800	0	0	0	16,551,800	0
	1/4	3,619,070	0	0	0	0	16,000	5,000	15,000	0	0	0	3,583,070	0	0	0	3,619,070	0
	2/4	4,040,293	0	0	0	0	0	0	0	0	0	0	4,040,293	0	0	0	4,040,293	0
	3/4	5,132,051	0	0	0	0	0	0	0	0	0	0	5,132,051	0	0	0	5,132,051	0
	4/4	3,760,386	0	0	0	0	0	0	0	0	0	0	3,760,386	0	0	0	3,760,386	0
[단위 : 천원]																		
1.기존 전산기기 임차	계	11,566,971	0	0	0	0	16,000	5,000	15,000	0	0	0	11,530,971	0	0	0	11,566,971	0
	1/4	2,537,622	0	0	0	0	16,000	5,000	15,000	0	0	0	2,501,622	0	0	0	2,537,622	0
	2/4	2,820,845	0	0	0	0	0	0	0	0	0	0	2,820,845	0	0	0	2,820,845	0
	3/4	3,583,086	0	0	0	0	0	0	0	0	0	0	3,583,086	0	0	0	3,583,086	0
	4/4	2,625,418	0	0	0	0	0	0	0	0	0	0	2,625,418	0	0	0	2,625,418	0
[단위 : 천원]																		
2.우체국창구 노후 전산장비 도입 및 교체(2017년분)	계	4,572,230	0	0	0	0	0	0	0	0	0	0	4,572,230	0	0	0	4,572,230	0
	1/4	991,936	0	0	0	0	0	0	0	0	0	0	991,936	0	0	0	991,936	0
	2/4	1,118,514	0	0	0	0	0	0	0	0	0	0	1,118,514	0	0	0	1,118,514	0
	3/4	1,420,756	0	0	0	0	0	0	0	0	0	0	1,420,756	0	0	0	1,420,756	0
	4/4	1,041,024	0	0	0	0	0	0	0	0	0	0	1,041,024	0	0	0	1,041,024	0
[단위 : 천원]																		
3.기존시스템 자원증설 및 업그레이드 등	계	412,599	0	0	0	0	0	0	0	0	0	0	412,599	0	0	0	412,599	0
	1/4	89,512	0	0	0	0	0	0	0	0	0	0	89,512	0	0	0	89,512	0
	2/4	100,934	0	0	0	0	0	0	0	0	0	0	100,934	0	0	0	100,934	0
	3/4	128,209	0	0	0	0	0	0	0	0	0	0	128,209	0	0	0	128,209	0
	4/4	93,944	0	0	0	0	0	0	0	0	0	0	93,944	0	0	0	93,944	0
[단위 : 천원]																		
210-09 시설장비유지비	계	12,925,000	0	0	0	0	0	0	0	0	0	0	10,176,659	2,748,341	0	0	12,925,000	0
	1/4	3,867,500	0	0	0	0	0	0	0	0	0	0	3,045,122	822,378	0	0	3,867,500	0
	2/4	3,867,500	0	0	0	0	0	0	0	0	0	0	3,045,125	822,375	0	0	3,867,500	0
	3/4	2,594,999	0	0	0	0	0	0	0	0	0	0	2,043,205	551,794	0	0	2,594,999	0
	4/4	2,595,001	0	0	0	0	0	0	0	0	0	0	2,043,207	551,794	0	0	2,595,001	0
[단위 : 천원]																		
1.금융전산부대시설 유지비	계	2,948,341	0	0	0	0	0	0	0	0	0	0	200,000	2,748,341	0	0	2,948,341	0
	1/4	882,223	0	0	0	0	0	0	0	0	0	0	59,845	822,378	0	0	882,223	0
	2/4	882,222	0	0	0	0	0	0	0	0	0	0	59,847	822,375	0	0	882,222	0
	3/4	591,948	0	0	0	0	0	0	0	0	0	0	40,154	551,794	0	0	591,948	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	591,948	0	0	0	0	0	0	0	0	0	0	40,154	551,794	0	0	591,948	0
2.우체국전산장비 유지정비료	계	7,388,885	0	0	0	0	0	0	0	0	0	0	7,388,885	0	0	0	7,388,885	0
	1/4	2,210,948	0	0	0	0	0	0	0	0	0	0	2,210,948	0	0	0	2,210,948	0
	2/4	2,210,948	0	0	0	0	0	0	0	0	0	0	2,210,948	0	0	0	2,210,948	0
	3/4	1,483,495	0	0	0	0	0	0	0	0	0	0	1,483,495	0	0	0	1,483,495	0
	4/4	1,483,494	0	0	0	0	0	0	0	0	0	0	1,483,494	0	0	0	1,483,494	0
[단위 : 천원]																		
3.우체국금융시스템 업무용패키지 유지관리(유지보수기준가	계	2,549,774	0	0	0	0	0	0	0	0	0	0	2,549,774	0	0	0	2,549,774	0
	1/4	762,959	0	0	0	0	0	0	0	0	0	0	762,959	0	0	0	762,959	0
	2/4	762,960	0	0	0	0	0	0	0	0	0	0	762,960	0	0	0	762,960	0
	3/4	511,927	0	0	0	0	0	0	0	0	0	0	511,927	0	0	0	511,927	0
	4/4	511,928	0	0	0	0	0	0	0	0	0	0	511,928	0	0	0	511,928	0
[단위 : 천원]																		
4.기존 SW 업그레이드 등 특이요소 반영	계	38,000	0	0	0	0	0	0	0	0	0	0	38,000	0	0	0	38,000	0
	1/4	11,370	0	0	0	0	0	0	0	0	0	0	11,370	0	0	0	11,370	0
	2/4	11,370	0	0	0	0	0	0	0	0	0	0	11,370	0	0	0	11,370	0
	3/4	7,629	0	0	0	0	0	0	0	0	0	0	7,629	0	0	0	7,629	0
	4/4	7,631	0	0	0	0	0	0	0	0	0	0	7,631	0	0	0	7,631	0
[단위 : 천원]																		
210-11 재료비	계	699,000	0	0	0	0	0	0	0	0	0	0	699,000	0	0	0	699,000	0
	1/4	209,700	0	0	0	0	0	0	0	0	0	0	209,700	0	0	0	209,700	0
	2/4	209,700	0	0	0	0	0	0	0	0	0	0	209,700	0	0	0	209,700	0
	3/4	139,800	0	0	0	0	0	0	0	0	0	0	139,800	0	0	0	139,800	0
	4/4	139,800	0	0	0	0	0	0	0	0	0	0	139,800	0	0	0	139,800	0
[단위 : 천원]																		
1.흙,펄벙킹 보안관리용 카드	계	699,000	0	0	0	0	0	0	0	0	0	0	699,000	0	0	0	699,000	0
	1/4	209,700	0	0	0	0	0	0	0	0	0	0	209,700	0	0	0	209,700	0
	2/4	209,700	0	0	0	0	0	0	0	0	0	0	209,700	0	0	0	209,700	0
	3/4	139,800	0	0	0	0	0	0	0	0	0	0	139,800	0	0	0	139,800	0
	4/4	139,800	0	0	0	0	0	0	0	0	0	0	139,800	0	0	0	139,800	0
[단위 : 천원]																		
210-15 관리용역비	계	12,375,000	0	0	0	0	0	0	0	0	0	0	10,525,000	0	1,850,000	0	12,375,000	0
	1/4	3,712,498	0	0	0	0	0	0	0	0	0	0	1,862,498	0	1,850,000	0	3,712,498	0
	2/4	3,712,498	0	0	0	0	0	0	0	0	0	0	3,712,498	0	0	0	3,712,498	0
	3/4	2,474,999	0	0	0	0	0	0	0	0	0	0	2,474,999	0	0	0	2,474,999	0
	4/4	2,475,005	0	0	0	0	0	0	0	0	0	0	2,475,005	0	0	0	2,475,005	0
[단위 : 천원]																		
1.금융IT서비스 데스크 운영	계	610,032	0	0	0	0	0	0	0	0	0	0	610,032	0	0	0	610,032	0
	1/4	107,950	0	0	0	0	0	0	0	0	0	0	107,950	0	0	0	107,950	0
	2/4	215,177	0	0	0	0	0	0	0	0	0	0	215,177	0	0	0	215,177	0
	3/4	143,451	0	0	0	0	0	0	0	0	0	0	143,451	0	0	0	143,451	0
	4/4	143,454	0	0	0	0	0	0	0	0	0	0	143,454	0	0	0	143,454	0
[단위 : 천원]																		
2.금융시스템 유지관리	계	11,284,976	0	0	0	0	0	0	0	0	0	0	9,434,976	0	1,850,000	0	11,284,976	0
	1/4	3,519,609	0	0	0	0	0	0	0	0	0	0	1,669,609	0	1,850,000	0	3,519,609	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
3.금융시스템 보안전단 위탁	2/4	3,328,013	0	0	0	0	0	0	0	0	0	0	3,328,013	0	0	0	3,328,013	0
	3/4	2,218,676	0	0	0	0	0	0	0	0	0	0	2,218,676	0	0	0	2,218,676	0
	4/4	2,218,678	0	0	0	0	0	0	0	0	0	0	2,218,678	0	0	0	2,218,678	0
	[단위 : 천원]																	
	계	479,992	0	0	0	0	0	0	0	0	0	0	479,992	0	0	0	479,992	0
	1/4	84,939	0	0	0	0	0	0	0	0	0	0	84,939	0	0	0	84,939	0
	2/4	169,308	0	0	0	0	0	0	0	0	0	0	169,308	0	0	0	169,308	0
	3/4	112,872	0	0	0	0	0	0	0	0	0	0	112,872	0	0	0	112,872	0
	4/4	112,873	0	0	0	0	0	0	0	0	0	0	112,873	0	0	0	112,873	0
	[단위 : 천원]																	
220 여비	계	38,600	0	0	0	0	0	0	0	0	0	0	38,600	0	0	0	38,600	0
	1/4	12,476	0	0	0	0	0	0	0	0	0	0	12,476	0	0	0	12,476	0
	2/4	11,196	0	0	0	0	0	0	0	0	0	0	11,196	0	0	0	11,196	0
	3/4	7,464	0	0	0	0	0	0	0	0	0	0	7,464	0	0	0	7,464	0
	4/4	7,464	0	0	0	0	0	0	0	0	0	0	7,464	0	0	0	7,464	0
	[단위 : 천원]																	
	계	38,600	0	0	0	0	0	0	0	0	0	0	38,600	0	0	0	38,600	0
	1/4	12,476	0	0	0	0	0	0	0	0	0	0	12,476	0	0	0	12,476	0
	2/4	11,196	0	0	0	0	0	0	0	0	0	0	11,196	0	0	0	11,196	0
	3/4	7,464	0	0	0	0	0	0	0	0	0	0	7,464	0	0	0	7,464	0
220-01 국내여비	4/4	7,464	0	0	0	0	0	0	0	0	0	0	7,464	0	0	0	7,464	0
	[단위 : 천원]																	
	계	27,360	0	0	0	0	0	0	0	0	0	0	27,360	0	0	0	27,360	0
	1/4	6,216	0	0	0	0	0	0	0	0	0	0	6,216	0	0	0	6,216	0
	2/4	6,216	0	0	0	0	0	0	0	0	0	0	6,216	0	0	0	6,216	0
	3/4	7,464	0	0	0	0	0	0	0	0	0	0	7,464	0	0	0	7,464	0
	4/4	7,464	0	0	0	0	0	0	0	0	0	0	7,464	0	0	0	7,464	0
	[단위 : 천원]																	
	계	640	0	0	0	0	0	0	0	0	0	0	640	0	0	0	640	0
	1/4	640	0	0	0	0	0	0	0	0	0	0	640	0	0	0	640	0
2. 출고검사	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	640	0	0	0	0	0	0	0	0	0	0	640	0	0	0	640	0
	1/4	640	0	0	0	0	0	0	0	0	0	0	640	0	0	0	640	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
3. 인수검사	계	640	0	0	0	0	0	0	0	0	0	0	640	0	0	0	640	0
	1/4	640	0	0	0	0	0	0	0	0	0	0	640	0	0	0	640	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	9,960	0	0	0	0	0	0	0	0	0	0	9,960	0	0	0	9,960	0
	1/4	4,980	0	0	0	0	0	0	0	0	0	0	4,980	0	0	0	4,980	0
	2/4	4,980	0	0	0	0	0	0	0	0	0	0	4,980	0	0	0	4,980	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. 외부위탁 회의 및 교육 참석	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	9,960	0	0	0	0	0	0	0	0	0	0	9,960	0	0	0	9,960	0
	1/4	4,980	0	0	0	0	0	0	0	0	0	0	4,980	0	0	0	4,980	0
	2/4	4,980	0	0	0	0	0	0	0	0	0	0	4,980	0	0	0	4,980	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	9,960	0	0	0	0	0	0	0	0	0	0	9,960	0	0	0	9,960	0
	1/4	4,980	0	0	0	0	0	0	0	0	0	0	4,980	0	0	0	4,980	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
240 업무추진비	계	7,275	0	0	0	0	0	0	0	0	0	0	0	7,275	0	0	0	7,275	0
[단위 : 천원]	1/4	7,275	0	0	0	0	0	0	0	0	0	0	0	7,275	0	0	0	7,275	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	240-01 사업추진비	계	7,275	0	0	0	0	0	0	0	0	0	0	7,275	0	0	0	7,275	0
[단위 : 천원]	1/4	7,275	0	0	0	0	0	0	0	0	0	0	7,275	0	0	0	7,275	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1. 전산장비 선정을 위한 회의비	계	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0
[단위 : 천원]	1/4	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. 전산운영자 업무협의 회의비	계	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0
[단위 : 천원]	1/4	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3. 우체국금융시스템 안정화관련 업무협의회	계	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0
[단위 : 천원]	1/4	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4. 시스템 구축 관련 업무협의회	계	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0
[단위 : 천원]	1/4	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	5. 금융전산장비 제안서 평가지원비	계	1,275	0	0	0	0	0	0	0	0	0	0	1,275	0	0	0	1,275	0
[단위 : 천원]	1/4	1,275	0	0	0	0	0	0	0	0	0	0	1,275	0	0	0	1,275	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	260 연구용역비	계	3,934,200	0	0	0	0	0	0	0	0	0	0	3,934,200	0	0	0	3,934,200	0
	1/4	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	0	0
	2/4	300,000	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0	0
	3/4	1,700,005	0	0	0	0	0	0	0	0	0	0	1,700,005	0	0	0	1,700,005	0	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	1,434,195	0	0	0	0	0	0	0	0	0	0	1,434,195	0	0	0	1,434,195	0
260-01	계	3,934,200	0	0	0	0	0	0	0	0	0	0	3,934,200	0	0	0	3,934,200	0
일반연구비	1/4	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	0
	2/4	300,000	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0
	3/4	1,700,005	0	0	0	0	0	0	0	0	0	0	1,700,005	0	0	0	1,700,005	0
	4/4	1,434,195	0	0	0	0	0	0	0	0	0	0	1,434,195	0	0	0	1,434,195	0
[단위 : 천원]																		
1. 주요정보통신기반시설 취약점 분석평가	계	200,005	0	0	0	0	0	0	0	0	0	0	200,005	0	0	0	200,005	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	200,005	0	0	0	0	0	0	0	0	0	0	200,005	0	0	0	200,005	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 펀드판매시스템 고도화	계	2,234,195	0	0	0	0	0	0	0	0	0	0	2,234,195	0	0	0	2,234,195	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	300,000	0	0	0	0	0	0	0	0	0	0	300,000	0	0	0	300,000	0
	3/4	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	0
	4/4	1,434,195	0	0	0	0	0	0	0	0	0	0	1,434,195	0	0	0	1,434,195	0
[단위 : 천원]																		
3. 우체국금융시스템 고도화 BPR/ISP	계	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000	0	0	0	1,500,000	0
	1/4	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,000,000	0	0	0	0	0	0	0	0	0	0	1,000,000	0	0	0	1,000,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	950,000	0	0	0	0	0	0	0	0	0	0	46,254	903,746	0	0	950,000	0
기타유형자산	1/4	284,999	0	0	0	0	0	0	0	0	0	0	13,876	271,123	0	0	284,999	0
	2/4	284,999	0	0	0	0	0	0	0	0	0	0	13,876	271,123	0	0	284,999	0
	3/4	189,999	0	0	0	0	0	0	0	0	0	0	9,250	180,749	0	0	189,999	0
	4/4	190,003	0	0	0	0	0	0	0	0	0	0	9,252	180,751	0	0	190,003	0
[단위 : 천원]																		
430-01	계	950,000	0	0	0	0	0	0	0	0	0	0	46,254	903,746	0	0	950,000	0
자산취득비	1/4	284,999	0	0	0	0	0	0	0	0	0	0	13,876	271,123	0	0	284,999	0
	2/4	284,999	0	0	0	0	0	0	0	0	0	0	13,876	271,123	0	0	284,999	0
	3/4	189,999	0	0	0	0	0	0	0	0	0	0	9,250	180,749	0	0	189,999	0
	4/4	190,003	0	0	0	0	0	0	0	0	0	0	9,252	180,751	0	0	190,003	0
[단위 : 천원]																		
1. 노후 UPS 교체	계	903,746	0	0	0	0	0	0	0	0	0	0	0	903,746	0	0	903,746	0
	1/4	271,123	0	0	0	0	0	0	0	0	0	0	0	271,123	0	0	271,123	0
	2/4	271,123	0	0	0	0	0	0	0	0	0	0	0	271,123	0	0	271,123	0
	3/4	180,749	0	0	0	0	0	0	0	0	0	0	0	180,749	0	0	180,749	0
	4/4	180,751	0	0	0	0	0	0	0	0	0	0	0	180,751	0	0	180,751	0
[단위 : 천원]																		
2. 한컴 등 시스템 개발 SW 구입	계	46,254	0	0	0	0	0	0	0	0	0	0	46,254	0	0	0	46,254	0
	1/4	13,876	0	0	0	0	0	0	0	0	0	0	13,876	0	0	0	13,876	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
7200 우정사업행정지원	2/4	13,876	0	0	0	0	0	0	0	0	0	0	0	13,876	0	0	0	13,876	0
	3/4	9,250	0	0	0	0	0	0	0	0	0	0	0	9,250	0	0	0	9,250	0
	4/4	9,252	0	0	0	0	0	0	0	0	0	0	0	9,252	0	0	0	9,252	0
	[단위 : 천원]																		
	계	192,000	0	0	0	0	0	0	0	0	0	0	0	0	0	192,000	0	192,000	0
7219 예특기본경비	1/4	78,868	0	0	0	0	0	0	0	0	0	0	0	0	0	78,868	0	78,868	0
	2/4	59,153	0	0	0	0	0	0	0	0	0	0	0	0	0	59,153	0	59,153	0
	3/4	26,988	0	0	0	0	0	0	0	0	0	0	0	0	0	26,988	0	26,988	0
	4/4	26,991	0	0	0	0	0	0	0	0	0	0	0	0	0	26,991	0	26,991	0
	[단위 : 천원]																		
220 예금총액기본경비	계	192,000	0	0	0	0	0	0	0	0	0	0	0	0	0	192,000	0	192,000	0
	1/4	78,868	0	0	0	0	0	0	0	0	0	0	0	0	0	78,868	0	78,868	0
	2/4	59,153	0	0	0	0	0	0	0	0	0	0	0	0	0	59,153	0	59,153	0
	3/4	26,988	0	0	0	0	0	0	0	0	0	0	0	0	0	26,988	0	26,988	0
	4/4	26,991	0	0	0	0	0	0	0	0	0	0	0	0	0	26,991	0	26,991	0
210 운영비	[단위 : 천원]																		
	계	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	0	27,000	0
	1/4	6,783	0	0	0	0	0	0	0	0	0	0	0	0	0	6,783	0	6,783	0
	2/4	6,739	0	0	0	0	0	0	0	0	0	0	0	0	0	6,739	0	6,739	0
	3/4	6,739	0	0	0	0	0	0	0	0	0	0	0	0	0	6,739	0	6,739	0
210-05 특근매식비	4/4	6,739	0	0	0	0	0	0	0	0	0	0	0	0	0	6,739	0	6,739	0
	[단위 : 천원]																		
	계	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	0	27,000	0
	1/4	6,783	0	0	0	0	0	0	0	0	0	0	0	0	0	6,783	0	6,783	0
	2/4	6,739	0	0	0	0	0	0	0	0	0	0	0	0	0	6,739	0	6,739	0
1. 특근매식비	3/4	6,739	0	0	0	0	0	0	0	0	0	0	0	0	0	6,739	0	6,739	0
	4/4	6,739	0	0	0	0	0	0	0	0	0	0	0	0	0	6,739	0	6,739	0
	[단위 : 천원]																		
	계	26,957	0	0	0	0	0	0	0	0	0	0	0	0	0	26,957	0	26,957	0
	1/4	6,783	0	0	0	0	0	0	0	0	0	0	0	0	0	6,783	0	6,783	0
2. 조정값	2/4	6,739	0	0	0	0	0	0	0	0	0	0	0	0	0	6,739	0	6,739	0
	3/4	6,739	0	0	0	0	0	0	0	0	0	0	0	0	0	6,739	0	6,739	0
	4/4	6,696	0	0	0	0	0	0	0	0	0	0	0	0	0	6,696	0	6,696	0
	[단위 : 천원]																		
	계	43	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	43	0
[단위 : 천원]	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	43	0	0	0	0	0	0	0	0	0	0	0	0	0	43	0	43	0
	[단위 : 천원]																		

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
270 예금기본경비	계	165,000	0	0	0	0	0	0	0	0	0	0	0	0	0	165,000	0	165,000	0
[단위 : 천원]	1/4	72,085	0	0	0	0	0	0	0	0	0	0	0	0	0	72,085	0	72,085	0
	2/4	52,414	0	0	0	0	0	0	0	0	0	0	0	0	0	52,414	0	52,414	0
	3/4	20,249	0	0	0	0	0	0	0	0	0	0	0	0	0	20,249	0	20,249	0
	4/4	20,252	0	0	0	0	0	0	0	0	0	0	0	0	0	20,252	0	20,252	0
210 운영비	계	45,000	0	0	0	0	0	0	0	0	0	0	0	0	0	45,000	0	45,000	0
[단위 : 천원]	1/4	11,250	0	0	0	0	0	0	0	0	0	0	0	0	0	11,250	0	11,250	0
	2/4	11,249	0	0	0	0	0	0	0	0	0	0	0	0	0	11,249	0	11,249	0
	3/4	11,249	0	0	0	0	0	0	0	0	0	0	0	0	0	11,249	0	11,249	0
	4/4	11,252	0	0	0	0	0	0	0	0	0	0	0	0	0	11,252	0	11,252	0
210-01 일반 수용비	계	33,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,000	0	33,000	0
[단위 : 천원]	1/4	8,250	0	0	0	0	0	0	0	0	0	0	0	0	0	8,250	0	8,250	0
	2/4	8,249	0	0	0	0	0	0	0	0	0	0	0	0	0	8,249	0	8,249	0
	3/4	8,249	0	0	0	0	0	0	0	0	0	0	0	0	0	8,249	0	8,249	0
	4/4	8,252	0	0	0	0	0	0	0	0	0	0	0	0	0	8,252	0	8,252	0
1.예금사업단 인세비	계	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
[단위 : 천원]	1/4	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0
	2/4	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.간행물구독료	계	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
[단위 : 천원]	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0
	4/4	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0
3.도서구입비	계	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
[단위 : 천원]	1/4	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0
	2/4	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.소모품구입비	계	2,290	0	0	0	0	0	0	0	0	0	0	0	0	0	2,290	0	2,290	0
[단위 : 천원]	1/4	625	0	0	0	0	0	0	0	0	0	0	0	0	0	625	0	625	0
	2/4	624	0	0	0	0	0	0	0	0	0	0	0	0	0	624	0	624	0
	3/4	500	0	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
	4/4	541	0	0	0	0	0	0	0	0	0	0	0	0	0	541	0	541	0
5.위원회 안전 사례비 등	계	3,500	0	0	0	0	0	0	0	0	0	0	0	0	0	3,500	0	3,500	0
[단위 : 천원]	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,750	0	0	0	0	0	0	0	0	0	0	0	0	0	1,750	0	1,750	0

항목	분기	2017 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부													우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부			우본보류
[단위 : 천원]	4/4	1,750	0	0	0	0	0	0	0	0	0	0	0	0	1,750	0	1,750	0
6. 위원회 참석 수당	계	22,500	0	0	0	0	0	0	0	0	0	0	0	0	22,500	0	22,500	0
	1/4	5,625	0	0	0	0	0	0	0	0	0	0	0	0	5,625	0	5,625	0
	2/4	5,625	0	0	0	0	0	0	0	0	0	0	0	0	5,625	0	5,625	0
	3/4	5,625	0	0	0	0	0	0	0	0	0	0	0	0	5,625	0	5,625	0
	4/4	5,625	0	0	0	0	0	0	0	0	0	0	0	0	5,625	0	5,625	0
[단위 : 천원]	계	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
7. 금융 국제교육 및 회의(포럼 등) 등 참가비용	1/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	2/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	210	0	0	0	0	0	0	0	0	0	0	0	0	210	0	210	0
8. 기타 각종 수수료 및 사무용품비	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	124	0	0	0	0	0	0	0	0	0	0	0	0	124	0	124	0
	4/4	86	0	0	0	0	0	0	0	0	0	0	0	0	86	0	86	0
[단위 : 천원]	계	2,800	0	0	0	0	0	0	0	0	0	0	0	0	2,800	0	2,800	0
210-02 공공요금및제세	1/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
	2/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
	3/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
	4/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
[단위 : 천원]	계	2,800	0	0	0	0	0	0	0	0	0	0	0	0	2,800	0	2,800	0
1. 예금사업단	1/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
	2/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
	3/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
	4/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
[단위 : 천원]	계	9,200	0	0	0	0	0	0	0	0	0	0	0	0	9,200	0	9,200	0
210-16 기타운영비	1/4	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300	0	2,300	0
	2/4	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300	0	2,300	0
	3/4	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300	0	2,300	0
	4/4	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300	0	2,300	0
[단위 : 천원]	계	1,975	0	0	0	0	0	0	0	0	0	0	0	0	1,975	0	1,975	0
1. 조직운영을 위한 경비	1/4	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
	2/4	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
	3/4	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
	4/4	475	0	0	0	0	0	0	0	0	0	0	0	0	475	0	475	0
[단위 : 천원]	계	7,200	0	0	0	0	0	0	0	0	0	0	0	0	7,200	0	7,200	0
2. 예금사업단 비서실 운영경비	1/4	1,800	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	1,800	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
3. 조정값 [단위 : 천원]	2/4	1,800	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	1,800	0
	3/4	1,800	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	1,800	0
	4/4	1,800	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	1,800	0
	계	25	0	0	0	0	0	0	0	0	0	0	0	0	25	0	25	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	25	0	0	0	0	0	0	0	0	0	0	0	0	25	0	25	0
220 여비	계	114,000	0	0	0	0	0	0	0	0	0	0	0	0	114,000	0	114,000	0
	1/4	59,335	0	0	0	0	0	0	0	0	0	0	0	0	59,335	0	59,335	0
	2/4	39,665	0	0	0	0	0	0	0	0	0	0	0	0	39,665	0	39,665	0
	3/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	7,500	0
	4/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	7,500	0
	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	0	30,000	0
	1/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	7,500	0
	2/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	7,500	0
220-01 국내여비	3/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	7,500	0
	4/4	7,500	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0	7,500	0
	계	26,986	0	0	0	0	0	0	0	0	0	0	0	0	26,986	0	26,986	0
	1/4	6,746	0	0	0	0	0	0	0	0	0	0	0	0	6,746	0	6,746	0
	2/4	6,746	0	0	0	0	0	0	0	0	0	0	0	0	6,746	0	6,746	0
	3/4	6,746	0	0	0	0	0	0	0	0	0	0	0	0	6,746	0	6,746	0
	4/4	6,748	0	0	0	0	0	0	0	0	0	0	0	0	6,748	0	6,748	0
	계	3,014	0	0	0	0	0	0	0	0	0	0	0	0	3,014	0	3,014	0
2. 시내출장여비	1/4	754	0	0	0	0	0	0	0	0	0	0	0	0	754	0	754	0
	2/4	754	0	0	0	0	0	0	0	0	0	0	0	0	754	0	754	0
	3/4	754	0	0	0	0	0	0	0	0	0	0	0	0	754	0	754	0
	4/4	752	0	0	0	0	0	0	0	0	0	0	0	0	752	0	752	0
	계	84,000	0	0	0	0	0	0	0	0	0	0	0	0	84,000	0	84,000	0
	1/4	51,835	0	0	0	0	0	0	0	0	0	0	0	0	51,835	0	51,835	0
	2/4	32,165	0	0	0	0	0	0	0	0	0	0	0	0	32,165	0	32,165	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220-02 국외업무여비	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	2,839	0	0	0	0	0	0	0	0	0	0	0	0	2,839	0	2,839	0
	1/4	2,802	0	0	0	0	0	0	0	0	0	0	0	0	2,802	0	2,802	0
	2/4	37	0	0	0	0	0	0	0	0	0	0	0	0	37	0	37	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	2,839	0	0	0	0	0	0	0	0	0	0	0	0	2,839	0	2,839	0
	1/4	2,802	0	0	0	0	0	0	0	0	0	0	0	0	2,802	0	2,802	0
1. 우체국금융 해외 벤치마킹(일본, 5급1명, 6급1명, 3박4일)	2/4	37	0	0	0	0	0	0	0	0	0	0	0	0	37	0	37	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	2,839	0	0	0	0	0	0	0	0	0	0	0	0	2,839	0	2,839	0
	1/4	2,802	0	0	0	0	0	0	0	0	0	0	0	0	2,802	0	2,802	0
	2/4	37	0	0	0	0	0	0	0	0	0	0	0	0	37	0	37	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
2. UPU-POC회의참석(스위스, 4박6일, 5급1명, 6급1명)	계	5,528	0	0	0	0	0	0	0	0	0	0	0	0	5,528	0	5,528	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	5,528	0	0	0	0	0	0	0	0	0	0	0	0	5,528	0	5,528	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. APPU-EC(아태우편연합집행이사회)참석(홍콩, 2박3일,	계	2,671	0	0	0	0	0	0	0	0	0	0	0	0	2,671	0	2,671	0
	1/4	2,671	0	0	0	0	0	0	0	0	0	0	0	0	2,671	0	2,671	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. WSBi(세계저축은행 연합회)아태회의 참석(태국, 2박3일,	계	2,001	0	0	0	0	0	0	0	0	0	0	0	0	2,001	0	2,001	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	2,001	0	0	0	0	0	0	0	0	0	0	0	0	2,001	0	2,001	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. WSBi 연차회의 참석(스위스, 4박6일, 2급1명, 5급1명)	계	8,924	0	0	0	0	0	0	0	0	0	0	0	0	8,924	0	8,924	0
	1/4	8,924	0	0	0	0	0	0	0	0	0	0	0	0	8,924	0	8,924	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 예금사업 업무활성화 우수 직원 연수(아시아, 5급1명, 6	계	12,657	0	0	0	0	0	0	0	0	0	0	0	0	12,657	0	12,657	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	12,657	0	0	0	0	0	0	0	0	0	0	0	0	12,657	0	12,657	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 예금사업 마케팅 유공 직원 연수(아시아, 5급1명, 6급10	계	11,942	0	0	0	0	0	0	0	0	0	0	0	0	11,942	0	11,942	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	11,942	0	0	0	0	0	0	0	0	0	0	0	0	11,942	0	11,942	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
8. 정보화 업무 유공자 연수(미국, 5급1명, 6급1명 5박7일)	계	8,170	0	0	0	0	0	0	0	0	0	0	0	0	8,170	0	8,170	0
	1/4	8,170	0	0	0	0	0	0	0	0	0	0	0	0	8,170	0	8,170	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
9. 우체국예금사업특별회계 재정사업 활성화 유공자 연수	계	29,268	0	0	0	0	0	0	0	0	0	0	0	0	29,268	0	29,268	0
	1/4	29,268	0	0	0	0	0	0	0	0	0	0	0	0	29,268	0	29,268	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	계	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0
업무추진비	1/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	2/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	4/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
[단위 : 천원]	계	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0
240-02	1/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
관서업무추진비	2/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	4/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
[단위 : 천원]	계	4,320	0	0	0	0	0	0	0	0	0	0	0	0	4,320	0	4,320	0
1.회의비	1/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	2/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	3/4	1,320	0	0	0	0	0	0	0	0	0	0	0	0	1,320	0	1,320	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	1,440	0	0	0	0	0	0	0	0	0	0	0	0	1,440	0	1,440	0
2. 유관기관 대외 협력	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	180	0	0	0	0	0	0	0	0	0	0	0	0	180	0	180	0
	4/4	1,260	0	0	0	0	0	0	0	0	0	0	0	0	1,260	0	1,260	0
[단위 : 천원]	계	240	0	0	0	0	0	0	0	0	0	0	0	0	240	0	240	0
3. 조정값	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	240	0	0	0	0	0	0	0	0	0	0	0	0	240	0	240	0
[단위 : 천원]	계	506,990,000	0	0	0	0	0	0	0	0	0	0	0	0	506,990,000	0	506,990,000	0
8000	1/4	206,990,000	0	0	0	0	0	0	0	0	0	0	0	0	206,990,000	0	206,990,000	0
회계간거래(전출금)	2/4	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000	0	300,000,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	506,990,000	0	0	0	0	0	0	0	0	0	0	0	0	506,990,000	0	506,990,000	0
8011	1/4	206,990,000	0	0	0	0	0	0	0	0	0	0	0	0	206,990,000	0	206,990,000	0
회계간전출	2/4	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000	0	300,000,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	456,990,000	0	0	0	0	0	0	0	0	0	0	0	0	456,990,000	0	456,990,000	0
800	1/4	156,990,000	0	0	0	0	0	0	0	0	0	0	0	0	156,990,000	0	156,990,000	0
우체국예금특별회계에서 우편사업특별회계로의 전출금																		

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
610 전출금 등	2/4	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000	0	300,000,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
610-02 특별회계 전출금	계	456,990,000	0	0	0	0	0	0	0	0	0	0	0	0	456,990,000	0	456,990,000	0
	1/4	156,990,000	0	0	0	0	0	0	0	0	0	0	0	0	156,990,000	0	156,990,000	0
	2/4	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000	0	300,000,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 우편사업특별회계전출금	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	456,990,000	0	0	0	0	0	0	0	0	0	0	0	0	456,990,000	0	456,990,000	0
	1/4	156,990,000	0	0	0	0	0	0	0	0	0	0	0	0	156,990,000	0	156,990,000	0
801 우체국예금특별회계에서 일반회계로의 전출금	2/4	300,000,000	0	0	0	0	0	0	0	0	0	0	0	0	300,000,000	0	300,000,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
610 전출금 등	계	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0
	1/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
610-01 일반회계 전출금	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
	계	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0
	1/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0
1. 일반회계 전출금	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	[단위 : 천원]																	
[단위 : 천원]	계	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0
	1/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
8400	계	60,000,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000,000	0	60,000,000	0	
회계기간거래(전출금)	1/4	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000	0	
	2/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
8411	계	60,000,000	0	0	0	0	0	0	0	0	0	0	0	60,000,000	0	60,000,000	0		
회계기간거래	1/4	10,000,000	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000	0		
	2/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
880	계	60,000,000	0	0	0	0	0	0	0	0	0	0	0	60,000,000	0	60,000,000	0		
공적자금상환기금전출	1/4	10,000,000	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000	0		
	2/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
610	계	60,000,000	0	0	0	0	0	0	0	0	0	0	0	60,000,000	0	60,000,000	0		
전출금 등	1/4	10,000,000	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000	0		
	2/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
610-03	계	60,000,000	0	0	0	0	0	0	0	0	0	0	0	60,000,000	0	60,000,000	0		
기금 전출금	1/4	10,000,000	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000	0		
	2/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
1.공적자금상환기금전출금	계	60,000,000	0	0	0	0	0	0	0	0	0	0	0	60,000,000	0	60,000,000	0		
	1/4	10,000,000	0	0	0	0	0	0	0	0	0	0	0	10,000,000	0	10,000,000	0		
	2/4	50,000,000	0	0	0	0	0	0	0	0	0	0	0	50,000,000	0	50,000,000	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
8800	계	618,001,000	0	0	0	0	0	0	0	0	0	0	0	618,001,000	0	618,001,000	0		
회계기간거래	1/4	15,392,395	0	0	0	0	0	0	0	0	0	0	0	15,392,395	0	15,392,395	0		
	2/4	309,000,500	0	0	0	0	0	0	0	0	0	0	0	309,000,500	0	309,000,500	0		
	3/4	293,608,105	0	0	0	0	0	0	0	0	0	0	0	293,608,105	0	293,608,105	0		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
8811	계	618,001,000	0	0	0	0	0	0	0	0	0	0	0	618,001,000	0	618,001,000	0		
회계기간거래	1/4	15,392,395	0	0	0	0	0	0	0	0	0	0	0	15,392,395	0	15,392,395	0		
	2/4	309,000,500	0	0	0	0	0	0	0	0	0	0	0	309,000,500	0	309,000,500	0		
	3/4	293,608,105	0	0	0	0	0	0	0	0	0	0	0	293,608,105	0	293,608,105	0		
	4/4		0	0	0	0	0	0	0	0	0	0	0		0	0	0	0	

항목	분기	2017 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부															우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
881	계	618,001,000	0	0	0	0	0	0	0	0	0	0	0	0	618,001,000	0	618,001,000	0
우체국예금특별회계에서 공공자금관리기금으로의 예탁	1/4	15,392,395	0	0	0	0	0	0	0	0	0	0	0	0	15,392,395	0	15,392,395	0
	2/4	309,000,500	0	0	0	0	0	0	0	0	0	0	0	0	309,000,500	0	309,000,500	0
	3/4	293,608,105	0	0	0	0	0	0	0	0	0	0	0	0	293,608,105	0	293,608,105	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	618,001,000	0	0	0	0	0	0	0	0	0	0	0	0	618,001,000	0	618,001,000	0
480	1/4	15,392,395	0	0	0	0	0	0	0	0	0	0	0	0	15,392,395	0	15,392,395	0
예탁금	2/4	309,000,500	0	0	0	0	0	0	0	0	0	0	0	0	309,000,500	0	309,000,500	0
	3/4	293,608,105	0	0	0	0	0	0	0	0	0	0	0	0	293,608,105	0	293,608,105	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	618,001,000	0	0	0	0	0	0	0	0	0	0	0	0	618,001,000	0	618,001,000	0
480-03	1/4	15,392,395	0	0	0	0	0	0	0	0	0	0	0	0	15,392,395	0	15,392,395	0
기금 예탁금	2/4	309,000,500	0	0	0	0	0	0	0	0	0	0	0	0	309,000,500	0	309,000,500	0
	3/4	293,608,105	0	0	0	0	0	0	0	0	0	0	0	0	293,608,105	0	293,608,105	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	618,001,000	0	0	0	0	0	0	0	0	0	0	0	0	618,001,000	0	618,001,000	0
1. 우체국예금특별회계에서공공자금관리기금으로의예탁	1/4	15,392,395	0	0	0	0	0	0	0	0	0	0	0	0	15,392,395	0	15,392,395	0
	2/4	309,000,500	0	0	0	0	0	0	0	0	0	0	0	0	309,000,500	0	309,000,500	0
	3/4	293,608,105	0	0	0	0	0	0	0	0	0	0	0	0	293,608,105	0	293,608,105	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
9300	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
계정간거래	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
9301	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
계정간거래	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
821	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
우체국예금특별회계 손익계정에서 자본계정으로의 전출금	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
610	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
전출금 등																		

항목	분기	2017 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부															우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
계정간전출금	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 손익계정에서 자본계정으로 전출	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	계	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	1/4	7,726,000	0	0	0	0	0	0	0	0	0	0	0	0	7,726,000	0	7,726,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0