

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
총 계	계	8,228,000	622,120	920,270	437,664	394,760	311,928	327,506	213,550	179,616	40,586	0	1,000,000	3,600,000	20,000	160,000	8,228,000	0
	1/4	4,114,000	311,060	460,135	218,832	197,380	155,964	163,753	106,775	89,808	20,293	0	500,000	1,800,000	10,000	80,000	4,114,000	0
	2/4	4,114,000	311,060	460,135	218,832	197,380	155,964	163,753	106,775	89,808	20,293	0	500,000	1,800,000	10,000	80,000	4,114,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5200	계	8,228,000	622,120	920,270	437,664	394,760	311,928	327,506	213,550	179,616	40,586	0	1,000,000	3,600,000	20,000	160,000	8,228,000	0
우체국예금지속가능경영	1/4	4,114,000	311,060	460,135	218,832	197,380	155,964	163,753	106,775	89,808	20,293	0	500,000	1,800,000	10,000	80,000	4,114,000	0
	2/4	4,114,000	311,060	460,135	218,832	197,380	155,964	163,753	106,775	89,808	20,293	0	500,000	1,800,000	10,000	80,000	4,114,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5261	계	8,228,000	622,120	920,270	437,664	394,760	311,928	327,506	213,550	179,616	40,586	0	1,000,000	3,600,000	20,000	160,000	8,228,000	0
금융시설	1/4	4,114,000	311,060	460,135	218,832	197,380	155,964	163,753	106,775	89,808	20,293	0	500,000	1,800,000	10,000	80,000	4,114,000	0
	2/4	4,114,000	311,060	460,135	218,832	197,380	155,964	163,753	106,775	89,808	20,293	0	500,000	1,800,000	10,000	80,000	4,114,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
376	계	8,228,000	622,120	920,270	437,664	394,760	311,928	327,506	213,550	179,616	40,586	0	1,000,000	3,600,000	20,000	160,000	8,228,000	0
우체국금융시설	1/4	4,114,000	311,060	460,135	218,832	197,380	155,964	163,753	106,775	89,808	20,293	0	500,000	1,800,000	10,000	80,000	4,114,000	0
	2/4	4,114,000	311,060	460,135	218,832	197,380	155,964	163,753	106,775	89,808	20,293	0	500,000	1,800,000	10,000	80,000	4,114,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
420	계	1,794,000	370,400	631,800	150,400	120,200	94,200	113,200	69,400	69,400	15,000	0	0	0	0	160,000	1,794,000	0
건설비	1/4	897,000	185,200	315,900	75,200	60,100	47,100	56,600	34,700	34,700	7,500	0	0	0	0	80,000	897,000	0
	2/4	897,000	185,200	315,900	75,200	60,100	47,100	56,600	34,700	34,700	7,500	0	0	0	0	80,000	897,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
420-02	계	144,000	29,400	57,800	10,400	10,200	7,200	8,200	4,400	4,400	2,000	0	0	0	0	10,000	144,000	0
실시설계비	1/4	72,000	14,700	28,900	5,200	5,100	3,600	4,100	2,200	2,200	1,000	0	0	0	0	5,000	72,000	0
	2/4	72,000	14,700	28,900	5,200	5,100	3,600	4,100	2,200	2,200	1,000	0	0	0	0	5,000	72,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우체국 365코너 시설(기존 1,678개소) 보수	계	144,000	29,400	57,800	10,400	10,200	7,200	8,200	4,400	4,400	2,000	0	0	0	0	10,000	144,000	0
	1/4	72,000	14,700	28,900	5,200	5,100	3,600	4,100	2,200	2,200	1,000	0	0	0	0	5,000	72,000	0
	2/4	72,000	14,700	28,900	5,200	5,100	3,600	4,100	2,200	2,200	1,000	0	0	0	0	5,000	72,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
420-03	계	1,650,000	341,000	574,000	140,000	110,000	87,000	105,000	65,000	65,000	13,000	0	0	0	0	150,000	1,650,000	0
공사비	1/4	825,000	170,500	287,000	70,000	55,000	43,500	52,500	32,500	32,500	6,500	0	0	0	0	75,000	825,000	0
	2/4	825,000	170,500	287,000	70,000	55,000	43,500	52,500	32,500	32,500	6,500	0	0	0	0	75,000	825,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부													우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부			우본보류
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 우체국 365코너 시설 보수	계	1,500,000	341,000	574,000	140,000	110,000	87,000	105,000	65,000	65,000	13,000	0	0	0	0	0	1,500,000	0
	1/4	750,000	170,500	287,000	70,000	55,000	43,500	52,500	32,500	32,500	6,500	0	0	0	0	0	750,000	0
	2/4	750,000	170,500	287,000	70,000	55,000	43,500	52,500	32,500	32,500	6,500	0	0	0	0	0	750,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우체국 고객상담실 시설 보수	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	1/4	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000	0
	2/4	75,000	0	0	0	0	0	0	0	0	0	0	0	0	0	75,000	75,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	6,434,000	251,720	288,470	287,264	274,560	217,728	214,306	144,150	110,216	25,586	0	1,000,000	3,600,000	20,000	0	6,434,000	0
기타유형자산	1/4	3,217,000	125,860	144,235	143,632	137,280	108,864	107,153	72,075	55,108	12,793	0	500,000	1,800,000	10,000	0	3,217,000	0
	2/4	3,217,000	125,860	144,235	143,632	137,280	108,864	107,153	72,075	55,108	12,793	0	500,000	1,800,000	10,000	0	3,217,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430-01	계	6,434,000	251,720	288,470	287,264	274,560	217,728	214,306	144,150	110,216	25,586	0	1,000,000	3,600,000	20,000	0	6,434,000	0
자산취득비	1/4	3,217,000	125,860	144,235	143,632	137,280	108,864	107,153	72,075	55,108	12,793	0	500,000	1,800,000	10,000	0	3,217,000	0
	2/4	3,217,000	125,860	144,235	143,632	137,280	108,864	107,153	72,075	55,108	12,793	0	500,000	1,800,000	10,000	0	3,217,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 지폐계수기, CCTV 등 공기구 및 금융비품	계	5,897,920	180,600	202,000	198,800	191,660	157,000	152,400	104,200	74,460	16,800	0	1,000,000	3,600,000	20,000	0	5,897,920	0
	1/4	2,948,960	90,300	101,000	99,400	95,830	78,500	76,200	52,100	37,230	8,400	0	500,000	1,800,000	10,000	0	2,948,960	0
	2/4	2,948,960	90,300	101,000	99,400	95,830	78,500	76,200	52,100	37,230	8,400	0	500,000	1,800,000	10,000	0	2,948,960	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우체국 365코너 시설 자산취득비	계	436,800	60,200	68,600	69,600	69,000	50,800	49,000	33,000	29,800	6,800	0	0	0	0	0	436,800	0
	1/4	218,400	30,100	34,300	34,800	34,500	25,400	24,500	16,500	14,900	3,400	0	0	0	0	0	218,400	0
	2/4	218,400	30,100	34,300	34,800	34,500	25,400	24,500	16,500	14,900	3,400	0	0	0	0	0	218,400	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우체국 고객상담실 자산취득비	계	99,280	10,920	17,870	18,864	13,900	9,928	12,906	6,950	5,956	1,986	0	0	0	0	0	99,280	0
	1/4	49,640	5,460	8,935	9,432	6,950	4,964	6,453	3,475	2,978	993	0	0	0	0	0	49,640	0
	2/4	49,640	5,460	8,935	9,432	6,950	4,964	6,453	3,475	2,978	993	0	0	0	0	0	49,640	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0