우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
총 계	계	4,127,237,138	673,634,672	523,903,123	378,825,061	292,301,625	236,241,882	283,630,884	139,679,085	119,373,434	34,268,365	10,119,445	165,443,476	36,393,787	959,409,189	273,934,874	4,127,158,902	78,236
	1/4	1,247,408,010	227,975,456	163,319,481	112,795,785	86,956,353	69,350,419	83,418,823	40,209,226	34,875,735	10,512,064	4,139,133	50,345,734	17,105,634	164,206,597	182,190,670	1,247,401,110	6,900
	2/4	954,181,418	179,330,283	130,283,241	93,447,192	72,337,609	58,557,780	70,091,263	34,356,013	29,353,343	8,702,166	2,837,275	43,549,643	8,898,188	185,773,564	36,663,858	954,181,418	0
	3/4	1,226,537,642	166,469,720	128,468,030	93,731,367	72,415,562	58,635,191	70,385,007	34,799,885	29,793,306	8,361,806	2,205,118	37,803,295	6,402,710	489,806,190	27,189,119	1,226,466,306	71,336
	4/4	699,110,068	99,859,213	101,832,371	78,850,717	60,592,101	49,698,492	59,735,791	30,313,961	25,351,050	6,692,329	937,919	33,744,804	3,987,255	119,622,838	27,891,227	699,110,068	0
[단위 : 천원]																		
5100	계	960,965,560	342,005,268	151,618,126	72,157,230	57,991,561	41,461,071	49,750,886	18,298,596	18,440,737	8,844,636	263,180	70,041,845	31,464,309	27,022,980	71,536,835	960,897,260	68,300
국민과함께하는우편서비스	1/4	382,948,210	135,702,843	59,195,488	28,024,009	22,574,469	15,916,277	19,301,831	7,027,308	7,131,215	3,438,998	224,317	27,901,059	13,571,112	18,334,385	24,601,199	382,944,510	3,700
	2/4	268,547,969	101,184,077	42,167,599	20,798,257	16,589,235	12,196,079	14,450,444	5,392,883	5,399,144	2,623,298	18,175	21,016,603	8,200,062	3,878,767	14,633,346	268,547,969	0
	3/4	213,806,378	82,047,007	34,351,890	15,827,070	12,918,914	9,138,782	10,887,583	4,007,452	4,019,651	1,891,513	14,820	13,951,997	5,976,368	4,164,772	14,543,959	213,741,778	64,600
	4/4	95,663,003	23,071,341	15,903,149	7,507,894	5,908,943	4,209,933	5,111,028	1,870,953	1,890,727	890,827	5,868	7,172,186	3,716,767	645,056	17,758,331	95,663,003	0
[단위 : 천원]																		
5131	계	35,266,000	100,046	115,393	93,990	78,403	67,842	64,879	39,728	42,468	27,618	0	22,256,970	2,248,354	9,793,285	335,824	35,264,800	1,200
우체국창구업무지원	1/4	20,145,267	47,235	57,305	46,557	38,996	34,048	35,503	19,716	21,420	12,805	0	8,889,239	900,542	9,772,235	269,666	20,145,267	0
	2/4	7,590,702	18,338	21,131	17,922	14,631	13,064	11,168	8,116	8,449	6,290	0	6,761,564	673,906	8,820	27,303	7,590,702	0
	3/4	5,057,476	23,294	24,875	20,718	17,492	14,962	12,717	9,016	9,359	7,276	0	4,455,909	449,271	9,290	2,097	5,056,276	1,200
	4/4	2,472,555	11,179	12,082	8,793	7,284	5,768	5,491	2,880	3,240	1,247	0	2,150,258	224,635	2,940	36,758	2,472,555	0
[단위 : 천원]																		
305	계	35,266,000	100,046	115,393	93,990	78,403	67,842	64,879	39,728	42,468	27,618	0	22,256,970	2,248,354	9,793,285	335,824	35,264,800	1,200
우체국창구	1/4	20,145,267	47,235	57,305	46,557	38,996	34,048	35,503	19,716	21,420	12,805	0	8,889,239	900,542	9,772,235	269,666	20,145,267	0
	2/4	7,590,702	18,338	21,131	17,922	14,631	13,064	11,168	8,116	8,449	6,290	0	6,761,564	673,906	8,820	27,303	7,590,702	0
	3/4	5,057,476	23,294	24,875	20,718	17,492	14,962	12,717	9,016	9,359	7,276	0	4,455,909	449,271	9,290	2,097	5,056,276	1,200
	4/4	2,472,555	11,179	12,082	8,793	7,284	5,768	5,491	2,880	3,240	1,247	0	2,150,258	224,635	2,940	36,758	2,472,555	0
[단위 : 천원]																		
110	계	285,618	53,990	58,666	42,698	36,409	29,436	28,052	14,400	16,128	5,839	0	0	0	0	0	285,618	0
인건비	1/4	116,341	21,956	24,306	17,418	14,684	12,134	11,581	5,760	6,406	2,096	0	0	0	0	0	116,341	0
	2/4	56,426	10,678	11,453	8,427	7,242	5,767	5,490	2,880	3,241	1,248	0	0	0	0	0	56,426	0
	3/4	56,426	10,678	11,453	8,427	7,242	5,767	5,490	2,880	3,241	1,248	0	0	0	0	0	56,426	0
	4/4	56,425	10,678	11,454	8,426	7,241	5,768	5,491	2,880	3,240	1,247	0	0	0	0	0	56,425	0
[단위 : 천원]																		
110-04	계	285,618	53,990	58,666	42,698	36,409	29,436	28,052	14,400	16,128	5,839	0	0	0	0	0	285,618	0
일용임금	1/4	116,341	21,956	24,306	17,418	14,684	12,134	11,581	5,760	6,406	2,096	0	0	0	0	0	116,341	0
	2/4	56,426	10,678	11,453	8,427	7,242	5,767	5,490	2,880	3,241	1,248	0	0	0	0	0	56,426	0
	3/4	56,426	10,678	11,453	8,427	7,242	5,767	5,490	2,880	3,241	1,248	0	0	0	0	0	56,426	0
	4/4	56,425	10,678	11,454	8,426	7,241	5,768	5,491	2,880	3,240	1,247	0	0	0	0	0	56,425	0
[단위 : 천원]																		
1. 우편창구 산전산후 대체인력 지원	계	258,541	49,390	53,266	38,544	34,209	26,836	25,452	12,400	14,204	4,240	0	0	0	0	0	258,541	0
	1/4	103,417	19,756	21,306	15,418	13,684	10,734	10,181	4,960	5,682	1,696	0	0	0	0	0	103,417	0
	2/4	51,708	9,878	10,653	7,709	6,842	5,367	5,090	2,480	2,841	848	0	0	0	0	0	51,708	0
	3/4	51,708	9,878	10,653	7,709	6,842	5,367	5,090	2,480	2,841	848	0	0	0	0	0	51,708	0
	4/4	51,708	9,878	10,654	7,708	6,841	5,368	5,091	2,480	2,840	848	0	0	0	0	0	51,708	0
[단위 : 천원]																		
2. 법정수당	계	27,077	4,600	5,400	4,154	2,200	2,600	2,600	2,000	1,924	1,599	0	0	0	0	0	27,077	0
	1/4	12,924	2,200	3,000	2,000	1,000	1,400	1,400	800	724	400	0	0	0	0	0	12,924	0
	2/4	4,718	800	800	718	400	400	400	400	400	400	0	0	0	0	0	4,718	0
	3/4	4,718	800	800	718	400	400	400	400	400	400	0	0	0	0	0	4,718	0

☞ 5100-5131-305-110-04 : 국민과함께하는우편서비스-우체국창구업무지원-우체국창구-인건비-연가보상비

5100-5131-305-110-04

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	4,717	800	800	718	400	400	400	400	400	399	0	0	0	0	0	4,717	0
[단위 : 천원]																		
210	계	24,728,756	15,000	16,082	15,000	12,000	11,000	8,000	8,078	8,000	8,000	0	22,254,950	2,248,354	0	124,292	24,728,756	0
운영비	1/4	9,890,817	4,000	4,000	4,000	3,000	3,000	2,000	2,079	2,000	2,000	0	8,887,219	900,542	0	76,977	9,890,817	0
	2/4	7,492,520	4,000	5,050	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	6,761,564	673,906	0	20,000	7,492,520	0
	3/4	4,943,211	7,000	7,032	7,000	5,000	4,000	2,000	1,999	2,000	2,000	0	4,455,909	449,271	0	0	4,943,211	0
	4/4	2,402,208	0	0	0	0	0	0	0	0	0	0	2,150,258	224,635	0	27,315	2,402,208	0
[단위 : 천원]																		
210-01	계	24,417,075	0	0	0	0	0	0	0	0	0	0	22,156,551	2,246,354	0	14,170	24,417,075	0
일반 수용비	1/4	9,775,332	0	0	0	0	0	0	0	0	0	0	8,862,620	898,542	0	14,170	9,775,332	0
	2/4	7,410,871	0	0	0	0	0	0	0	0	0	0	6,736,965	673,906	0	0	7,410,871	0
	3/4	4,880,581	0	0	0	0	0	0	0	0	0	0	4,431,310	449,271	0	0	4,880,581	0
	4/4	2,350,291	0	0	0	0	0	0	0	0	0	0	2,125,656	224,635	0	0	2,350,291	0
[단위 : 천원]																		
1. 우체국창구 업무지원	계	2,246,354	0	0	0	0	0	0	0	0	0	0	0	2,246,354	0	0	2,246,354	0
	1/4	898,542	0	0	0	0	0	0	0	0	0	0	0	898,542	0	0	898,542	0
	2/4	673,906	0	0	0	0	0	0	0	0	0	0	0	673,906	0	0	673,906	0
	3/4	449,271	0	0	0	0	0	0	0	0	0	0	0	449,271	0	0	449,271	0
	4/4	224,635	0	0	0	0	0	0	0	0	0	0	0	224,635	0	0	224,635	0
[단위 : 천원]																		
2. 우편사업 관련 수수료	계	22,156,551	0	0	0	0	0	0	0	0	0	0	22,156,551	0	0	0	22,156,551	0
	1/4	8,862,620	0	0	0	0	0	0	0	0	0	0	8,862,620	0	0	0	8,862,620	0
	2/4	6,736,965	0	0	0	0	0	0	0	0	0	0	6,736,965	0	0	0	6,736,965	0
	3/4	4,431,310	0	0	0	0	0	0	0	0	0	0	4,431,310	0	0	0	4,431,310	0
	4/4	2,125,656	0	0	0	0	0	0	0	0	0	0	2,125,656	0	0	0	2,125,656	0
[단위 : 천원]																		
3. 우편사업 CRM 추진	계	10,352	0	0	0	0	0	0	0	0	0	0	0	0	0	10,352	10,352	0
	1/4	10,352	0	0	0	0	0	0	0	0	0	0	0	0	0	10,352	10,352	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 우편안전 검색요원 교육	계	2,760	0	0	0	0	0	0	0	0	0	0	0	0	0	2,760	2,760	0
	1/4	2,760	0	0	0	0	0	0	0	0	0	0	0	0	0	2,760	2,760	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 조정값	계	1,058	0	0	0	0	0	0	0	0	0	0	0	0	0	1,058	1,058	0
	1/4	1,058	0	0	0	0	0	0	0	0	0	0	0	0	0	1,058	1,058	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02	계	98,399	0	0	0	0	0	0	0	0	0	0	98,399	0	0	0	98,399	0
공공요금및제세	1/4	24,599	0	0	0	0	0	0	0	0	0	0	24,599	0	0	0	24,599	0

☞ 5100-5131-305-210-02 : 국민과함께하는우편서비스-우체국창구업무지원-우체국창구-운영비-공공요금및제세

5100-5131-305-210-02

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	24,599	0	0	0	0	0	0	0	0	0	0	24,599	0	0	0	24,599	0
	3/4	24,599	0	0	0	0	0	0	0	0	0	0	24,599	0	0	0	24,599	0
	4/4	24,602	0	0	0	0	0	0	0	0	0	0	24,602	0	0	0	24,602	0
[단위 : 천원]																		
1. 우편고객만족센터 회선료(1588-1300)	계	98,399	0	0	0	0	0	0	0	0	0	0	98,399	0	0	0	98,399	0
	1/4	24,599	0	0	0	0	0	0	0	0	0	0	24,599	0	0	0	24,599	0
	2/4	24,599	0	0	0	0	0	0	0	0	0	0	24,599	0	0	0	24,599	0
	3/4	24,599	0	0	0	0	0	0	0	0	0	0	24,599	0	0	0	24,599	0
	4/4	24,602	0	0	0	0	0	0	0	0	0	0	24,602	0	0	0	24,602	0
[단위 : 천원]																		
210-09	계	211,282	15,000	16,082	15,000	12,000	11,000	8,000	8,078	8,000	8,000	0	0	0	0	110,122	211,282	0
시설장비유지비	1/4	88,886	4,000	4,000	4,000	3,000	3,000	2,000	2,079	2,000	2,000	0	0	0	0	62,807	88,886	0
	2/4	57,050	4,000	5,050	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0	0	0	20,000	57,050	0
	3/4	38,031	7,000	7,032	7,000	5,000	4,000	2,000	1,999	2,000	2,000	0	0	0	0	0	38,031	0
	4/4	27,315	0	0	0	0	0	0	0	0	0	0	0	0	0	27,315	27,315	0
[단위 : 천원]																		
1. 정수물품 유지비	계	128,475	15,000	16,082	15,000	12,000	11,000	8,000	8,078	8,000	8,000	0	0	0	0	27,315	128,475	0
	1/4	26,079	4,000	4,000	4,000	3,000	3,000	2,000	2,079	2,000	2,000	0	0	0	0	0	26,079	0
	2/4	37,050	4,000	5,050	4,000	4,000	4,000	4,000	4,000	4,000	4,000	0	0	0	0	0	37,050	0
	3/4	38,031	7,000	7,032	7,000	5,000	4,000	2,000	1,999	2,000	2,000	0	0	0	0	0	38,031	0
	4/4	27,315	0	0	0	0	0	0	0	0	0	0	0	0	0	27,315	27,315	0
[단위 : 천원]																		
2. X-Ray 검색기 유지보수	계	82,807	0	0	0	0	0	0	0	0	0	0	0	0	0	82,807	82,807	0
	1/4	62,807	0	0	0	0	0	0	0	0	0	0	0	0	0	62,807	62,807	0
	2/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-16	계	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	2,000	0
기타운영비	1/4	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	2,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 지방조달물자 운송료(4/5급국)	계	1,976	0	0	0	0	0	0	0	0	0	0	0	1,976	0	0	1,976	0
	1/4	1,976	0	0	0	0	0	0	0	0	0	0	0	1,976	0	0	1,976	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 조정값	계	24	0	0	0	0	0	0	0	0	0	0	0	24	0	0	24	0
	1/4	24	0	0	0	0	0	0	0	0	0	0	0	24	0	0	24	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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5100-5131-305-210-16

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
220	계	45,900	0	0	0	0	0	0	0	0	0	0	0	0	34,000	11,900	45,900	0
여비	1/4	28,260	0	0	0	0	0	0	0	0	0	0	0	0	16,360	11,900	28,260	0
	2/4	8,820	0	0	0	0	0	0	0	0	0	0	0	0	8,820	0	8,820	0
	3/4	5,880	0	0	0	0	0	0	0	0	0	0	0	0	5,880	0	5,880	0
	4/4	2,940	0	0	0	0	0	0	0	0	0	0	0	0	2,940	0	2,940	0
[단위 : 천원]																		
220-01	계	45,900	0	0	0	0	0	0	0	0	0	0	0	0	34,000	11,900	45,900	0
국내여비	1/4	28,260	0	0	0	0	0	0	0	0	0	0	0	0	16,360	11,900	28,260	0
	2/4	8,820	0	0	0	0	0	0	0	0	0	0	0	0	8,820	0	8,820	0
	3/4	5,880	0	0	0	0	0	0	0	0	0	0	0	0	5,880	0	5,880	0
	4/4	2,940	0	0	0	0	0	0	0	0	0	0	0	0	2,940	0	2,940	0
[단위 : 천원]																		
1. 창구직원 교육 참석	계	34,000	0	0	0	0	0	0	0	0	0	0	0	0	34,000	0	34,000	0
	1/4	16,360	0	0	0	0	0	0	0	0	0	0	0	0	16,360	0	16,360	0
	2/4	8,820	0	0	0	0	0	0	0	0	0	0	0	0	8,820	0	8,820	0
	3/4	5,880	0	0	0	0	0	0	0	0	0	0	0	0	5,880	0	5,880	0
	4/4	2,940	0	0	0	0	0	0	0	0	0	0	0	0	2,940	0	2,940	0
[단위 : 천원]																		
2. 우편사업 연도대상 참석	계	5,940	0	0	0	0	0	0	0	0	0	0	0	0	0	5,940	5,940	0
	1/4	5,940	0	0	0	0	0	0	0	0	0	0	0	0	0	5,940	5,940	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우편 CRM 추진 활동 지도점검	계	640	0	0	0	0	0	0	0	0	0	0	0	0	0	640	640	0
	1/4	640	0	0	0	0	0	0	0	0	0	0	0	0	0	640	640	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 우편통계업무 교류점검 및 교육	계	5,160	0	0	0	0	0	0	0	0	0	0	0	0	0	5,160	5,160	0
	1/4	5,160	0	0	0	0	0	0	0	0	0	0	0	0	0	5,160	5,160	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 조정값	계	160	0	0	0	0	0	0	0	0	0	0	0	0	0	160	160	0
	1/4	160	0	0	0	0	0	0	0	0	0	0	0	0	0	160	160	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	16,000	2,018	2,502	2,143	1,460	1,086	1,274	1,045	942	154	0	0	0	0	2,176	14,800	1,200
업무추진비	1/4	6,783	855	856	990	778	594	698	672	616	84	0	0	0	0	640	6,783	0
	2/4	4,607	427	628	495	389	297	349	236	208	42	0	0	0	0	1,536	4,607	0
	3/4	3,071	235	390	291	250	195	227	137	118	28	0	0	0	0	0	1,871	1,200

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5100-5131-305-240-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	1,539	501	628	367	43	0	0	0	0	0	0	0	0	0	0	1,539	0
[단위 : 천원]																		
240-01	계	16,000	2,018	2,502	2,143	1,460	1,086	1,274	1,045	942	154	0	0	0	0	2,176	14,800	1,200
사업추진비	1/4	6,783	855	856	990	778	594	698	672	616	84	0	0	0	0	640	6,783	0
	2/4	4,607	427	628	495	389	297	349	236	208	42	0	0	0	0	1,536	4,607	0
	3/4	3,071	235	390	291	250	195	227	137	118	28	0	0	0	0	0	1,871	1,200
	4/4	1,539	501	628	367	43	0	0	0	0	0	0	0	0	0	0	1,539	0
[단위 : 천원]																		
1. 창구직원 교육 및 회의비	계	15,360	2,018	2,502	2,143	1,460	1,086	1,274	1,045	942	154	0	0	0	0	1,536	14,160	1,200
	1/4	6,143	855	856	990	778	594	698	672	616	84	0	0	0	0	0	6,143	0
	2/4	4,607	427	628	495	389	297	349	236	208	42	0	0	0	0	1,536	4,607	0
	3/4	3,071	235	390	291	250	195	227	137	118	28	0	0	0	0	0	1,871	1,200
	4/4	1,539	501	628	367	43	0	0	0	0	0	0	0	0	0	0	1,539	0
[단위 : 천원]																		
2. 우편 CRM 추진	계	380	0	0	0	0	0	0	0	0	0	0	0	0	0	380	380	0
	1/4	380	0	0	0	0	0	0	0	0	0	0	0	0	0	380	380	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우편고객만족센터 관계자 간담회	계	200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0
	1/4	200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 조정값	계	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
	1/4	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320	계	9,744,591	6,640	5,317	4,021	3,600	2,810	3,290	1,584	1,740	589	0	0	0	9,715,000	0	9,744,591	0
민간이전	1/4	9,744,591	6,640	5,317	4,021	3,600	2,810	3,290	1,584	1,740	589	0	0	0	9,715,000	0	9,744,591	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320-02	계	9,715,000	0	0	0	0	0	0	0	0	0	0	0	0	9,715,000	0	9,715,000	0
민간위탁사업비	1/4	9,715,000	0	0	0	0	0	0	0	0	0	0	0	0	9,715,000	0	9,715,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우편고객만족센터 위탁사업비	계	9,415,516	0	0	0	0	0	0	0	0	0	0	0	0	9,415,516	0	9,415,516	0
	1/4	9,415,516	0	0	0	0	0	0	0	0	0	0	0	0	9,415,516	0	9,415,516	0

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5100-5131-305-320-02

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
2. 국내.외 우편물류시장 동향 조사 및 서비스 개발 위탁	계	299,484	0	0	0	0	0	0	0	0	0	0	0	0	299,484	299,484	0
	1/4	299,484	0	0	0	0	0	0	0	0	0	0	0	0	299,484	299,484	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
320-09	계	29,591	6,640	5,317	4,021	3,600	2,810	3,290	1,584	1,740	589	0	0	0	0	29,591	0
고용부담금	1/4	29,591	6,640	5,317	4,021	3,600	2,810	3,290	1,584	1,740	589	0	0	0	0	29,591	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
1. 창구 일용직 5대 보험료	계	29,591	6,640	5,317	4,021	3,600	2,810	3,290	1,584	1,740	589	0	0	0	0	29,591	0
	1/4	29,591	6,640	5,317	4,021	3,600	2,810	3,290	1,584	1,740	589	0	0	0	0	29,591	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
430	계	443,115	22,398	32,826	30,128	24,934	23,510	24,263	14,621	15,658	13,036	0	0	0	44,285	197,456	443,115	0
기타유형자산	1/4	356,455	13,784	22,826	20,128	16,934	15,510	17,934	9,621	10,658	8,036	0	0	0	40,875	180,149	356,455	0
	2/4	28,329	3,233	4,000	5,000	3,000	3,000	1,329	1,000	1,000	1,000	0	0	0	0	5,767	28,329	0
	3/4	48,888	5,381	6,000	5,000	5,000	5,000	5,000	4,000	4,000	4,000	0	0	0	3,410	2,097	48,888	0
	4/4	9,443	0	0	0	0	0	0	0	0	0	0	0	0	0	9,443	9,443	0
[단위 : 천원]																	
430-01	계	443,115	22,398	32,826	30,128	24,934	23,510	24,263	14,621	15,658	13,036	0	0	0	44,285	197,456	443,115	0
자산취득비	1/4	356,455	13,784	22,826	20,128	16,934	15,510	17,934	9,621	10,658	8,036	0	0	0	40,875	180,149	356,455	0
	2/4	28,329	3,233	4,000	5,000	3,000	3,000	1,329	1,000	1,000	1,000	0	0	0	0	5,767	28,329	0
	3/4	48,888	5,381	6,000	5,000	5,000	5,000	5,000	4,000	4,000	4,000	0	0	0	3,410	2,097	48,888	0
	4/4	9,443	0	0	0	0	0	0	0	0	0	0	0	0	0	9,443	9,443	0
[단위 : 천원]																	
1.정수물품 구매비	계	162,000	13,614	17,000	15,000	13,000	14,000	12,329	9,000	9,000	9,000	0	0	0	44,285	5,772	162,000	0
	1/4	86,875	5,000	7,000	5,000	5,000	6,000	6,000	4,000	4,000	4,000	0	0	0	40,875	0	86,875	0
	2/4	22,562	3,233	4,000	5,000	3,000	3,000	1,329	1,000	1,000	1,000	0	0	0	0	0	22,562	0
	3/4	46,791	5,381	6,000	5,000	5,000	5,000	5,000	4,000	4,000	4,000	0	0	0	3,410	0	46,791	0
	4/4	5,772	0	0	0	0	0	0	0	0	0	0	0	0	0	5,772	5,772	0
[단위 : 천원]																	
2.집기구입비	계	147,400	8,784	15,826	15,128	11,934	9,510	11,934	5,621	6,658	4,036	0	0	0	0	57,969	147,400	0
	1/4	147,400	8,784	15,826	15,128	11,934	9,510	11,934	5,621	6,658	4,036	0	0	0	0	57,969	147,400	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
3. 우편안전 검색장비 보급	계	107,500	0	0	0	0	0	0	0	0	0	0	0	0	0	107,500	107,500	0
	1/4	107,500	0	0	0	0	0	0	0	0	0	0	0	0	0	107,500	107,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 우편고객만족센터 비품 교체	계	26,215	0	0	0	0	0	0	0	0	0	0	0	0	0	26,215	26,215	0
	1/4	14,680	0	0	0	0	0	0	0	0	0	0	0	0	0	14,680	14,680	0
	2/4	5,767	0	0	0	0	0	0	0	0	0	0	0	0	0	5,767	5,767	0
	3/4	2,097	0	0	0	0	0	0	0	0	0	0	0	0	0	2,097	2,097	0
	4/4	3,671	0	0	0	0	0	0	0	0	0	0	0	0	0	3,671	3,671	0
[단위 : 천원]																		
710	계	2,020	0	0	0	0	0	0	0	0	0	0	2,020	0	0	0	2,020	0
예비비 및 기타	1/4	2,020	0	0	0	0	0	0	0	0	0	0	2,020	0	0	0	2,020	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
710-03	계	2,020	0	0	0	0	0	0	0	0	0	0	2,020	0	0	0	2,020	0
반환금및손실금	1/4	2,020	0	0	0	0	0	0	0	0	0	0	2,020	0	0	0	2,020	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 인터넷우체국 무통장취소 환불금	계	2,020	0	0	0	0	0	0	0	0	0	0	2,020	0	0	0	2,020	0
	1/4	2,020	0	0	0	0	0	0	0	0	0	0	2,020	0	0	0	2,020	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5132	계	562,435,560	91,578,545	147,186,182	70,184,386	56,306,992	40,184,445	48,475,885	17,553,555	17,821,627	8,481,948	0	0	13,537,495	354,470	50,734,930	562,400,460	35,100
우편소통품질향상	1/4	220,628,238	35,485,993	57,499,962	27,324,880	21,950,829	15,465,015	18,849,658	6,750,469	6,908,425	3,306,045	0	0	6,768,875	223,596	20,094,491	220,628,238	0
	2/4	157,663,913	26,029,163	41,029,521	20,246,912	16,121,094	11,831,690	14,087,282	5,174,017	5,212,169	2,518,826	0	0	2,509,239	82,503	12,821,497	157,663,913	0
	3/4	125,785,092	20,609,834	33,399,928	15,365,222	12,540,834	8,832,306	10,574,585	3,840,417	3,871,512	1,807,322	0	0	2,148,452	34,994	12,724,586	125,749,992	35,100
	4/4	58,358,317	9,453,555	15,256,771	7,247,372	5,694,235	4,055,434	4,964,360	1,788,652	1,829,521	849,755	0	0	2,110,929	13,377	5,094,356	58,358,317	0
[단위 : 천원]																		
311	계	95,219,000	16,667,374	33,978,205	9,991,124	8,858,582	3,541,004	5,991,125	1,610,054	1,871,740	497,781	0	0	530,000	72,170	11,596,441	95,205,600	13,400
우편발착	1/4	41,004,942	6,983,600	14,285,897	4,242,584	3,841,801	1,491,809	2,567,994	676,880	787,849	212,608	0	0	363,800	42,868	5,507,252	41,004,942	0
	2/4	18,370,977	3,353,012	6,787,571	2,012,727	1,739,907	718,664	1,207,989	326,783	380,636	103,141	0	0	83,100	9,651	1,647,796	18,370,977	0
	3/4	23,995,653	4,243,853	8,674,105	2,392,920	2,213,257	853,289	1,422,365	388,390	450,615	117,635	0	0	55,400	16,434	3,153,990	23,982,253	13,400
	4/4	11,847,428	2,086,909	4,230,632	1,342,893	1,063,617	477,242	792,777	218,001	252,640	64,397	0	0	27,700	3,217	1,287,403	11,847,428	0
[단위 : 천원]																		
110	계	65,662,525	10,410,841	21,750,809	8,550,367	5,198,460	2,968,500	5,040,275	1,358,879	1,564,116	373,796	0	0	0	0	8,446,482	65,662,525	0
인건비	1/4	26,448,605	4,177,296	8,727,400	3,430,790	2,085,856	1,191,096	2,022,384	545,244	627,593	149,984	0	0	0	0	3,490,962	26,448,605	0
	2/4	12,556,393	2,056,248	4,296,008	1,688,784	1,026,750	586,309	995,505	268,393	308,929	73,828	0	0	0	0	1,255,639	12,556,393	0
	3/4	17,031,310	2,635,110	5,505,393	2,164,202	1,315,793	751,363	1,275,756	343,949	395,897	94,613	0	0	0	0	2,549,234	17,031,310	0

☞ 5100-5131-305-710-03 : 국민과함께하는우편서비스-우체국창구업무지원-우체국창구-예비비 및 기타-반환금기타

5100-5132-311-110-03

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	9,626,217	1,542,187	3,222,008	1,266,591	770,061	439,732	746,630	201,293	231,697	55,371	0	0	0	0	1,150,647	9,626,217	0
[단위 : 천원]																		
110-03	계	63,573,381	10,410,841	21,750,809	8,550,367	5,198,460	2,968,500	5,040,275	1,358,879	1,564,116	373,796	0	0	0	0	6,357,338	63,573,381	0
상용임금	1/4	25,508,491	4,177,296	8,727,400	3,430,790	2,085,856	1,191,096	2,022,384	545,244	627,593	149,984	0	0	0	0	2,550,848	25,508,491	0
	2/4	12,556,393	2,056,248	4,296,008	1,688,784	1,026,750	586,309	995,505	268,393	308,929	73,828	0	0	0	0	1,255,639	12,556,393	0
	3/4	16,091,196	2,635,110	5,505,393	2,164,202	1,315,793	751,363	1,275,756	343,949	395,897	94,613	0	0	0	0	1,609,120	16,091,196	0
	4/4	9,417,301	1,542,187	3,222,008	1,266,591	770,061	439,732	746,630	201,293	231,697	55,371	0	0	0	0	941,731	9,417,301	0
[단위 : 천원]																		
1. 상시인력(2,638명)	계	48,691,405	7,973,754	16,659,135	6,548,801	3,981,544	2,273,600	3,860,390	1,040,777	1,197,969	286,294	0	0	0	0	4,869,141	48,691,405	0
	1/4	19,476,563	3,189,502	6,663,654	2,619,520	1,592,618	909,440	1,544,156	416,311	479,188	114,518	0	0	0	0	1,947,656	19,476,563	0
	2/4	9,738,281	1,594,751	3,331,827	1,309,760	796,309	454,720	772,078	208,155	239,594	57,259	0	0	0	0	973,828	9,738,281	0
	3/4	12,172,852	1,993,439	4,164,784	1,637,200	995,386	568,400	965,098	260,194	299,492	71,574	0	0	0	0	1,217,285	12,172,852	0
	4/4	7,303,709	1,196,062	2,498,870	982,321	597,231	341,040	579,058	156,117	179,695	42,943	0	0	0	0	730,372	7,303,709	0
[단위 : 천원]																		
2. 법정수당(2,638명)	계	8,265,872	1,353,628	2,828,061	1,111,727	675,909	385,967	655,341	176,683	203,368	48,601	0	0	0	0	826,587	8,265,872	0
	1/4	3,306,348	541,451	1,131,224	444,691	270,364	154,387	262,136	70,673	81,347	19,440	0	0	0	0	330,635	3,306,348	0
	2/4	1,653,174	270,726	565,612	222,345	135,182	77,193	131,068	35,337	40,674	9,720	0	0	0	0	165,317	1,653,174	0
	3/4	2,066,468	338,407	707,015	277,932	168,977	96,492	163,835	44,171	50,842	12,150	0	0	0	0	206,647	2,066,468	0
	4/4	1,239,882	203,044	424,210	166,759	101,386	57,895	98,302	26,502	30,505	7,291	0	0	0	0	123,988	1,239,882	0
[단위 : 천원]																		
3. 명절보로금	계	791,400	129,600	270,767	106,440	64,714	36,954	62,744	16,916	19,471	4,654	0	0	0	0	79,140	791,400	0
	1/4	395,701	64,800	135,384	53,220	32,357	18,477	31,372	8,458	9,736	2,327	0	0	0	0	39,570	395,701	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	395,699	64,800	135,383	53,220	32,357	18,477	31,372	8,458	9,735	2,327	0	0	0	0	39,570	395,699	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 직무특별수당	계	1,899,360	311,041	649,841	255,456	155,313	88,689	150,587	40,599	46,731	11,167	0	0	0	0	189,936	1,899,360	0
	1/4	759,743	124,416	259,936	102,182	62,125	35,476	60,235	16,240	18,692	4,467	0	0	0	0	75,974	759,743	0
	2/4	379,871	62,208	129,968	51,091	31,063	17,738	30,117	8,120	9,346	2,233	0	0	0	0	37,987	379,871	0
	3/4	474,840	77,760	162,460	63,864	38,828	22,172	37,647	10,150	11,683	2,792	0	0	0	0	47,484	474,840	0
	4/4	284,906	46,657	97,477	38,319	23,297	13,303	22,588	6,089	7,010	1,675	0	0	0	0	28,491	284,906	0
[단위 : 천원]																		
5. 근속수당	계	2,025,984	331,777	693,164	272,487	165,667	94,601	160,626	43,305	49,846	11,913	0	0	0	0	202,598	2,025,984	0
	1/4	810,393	132,711	277,266	108,995	66,267	37,840	64,250	17,322	19,938	4,765	0	0	0	0	81,039	810,393	0
	2/4	405,196	66,355	138,633	54,497	33,133	18,920	32,125	8,661	9,969	2,383	0	0	0	0	40,520	405,196	0
	3/4	506,497	82,944	173,291	68,122	41,417	23,650	40,157	10,826	12,462	2,978	0	0	0	0	50,650	506,497	0
	4/4	303,898	49,767	103,974	40,873	24,850	14,191	24,094	6,496	7,477	1,787	0	0	0	0	30,389	303,898	0
[단위 : 천원]																		
6. 가족수당	계	1,899,360	311,041	649,841	255,456	155,313	88,689	150,587	40,599	46,731	11,167	0	0	0	0	189,936	1,899,360	0
	1/4	759,743	124,416	259,936	102,182	62,125	35,476	60,235	16,240	18,692	4,467	0	0	0	0	75,974	759,743	0
	2/4	379,871	62,208	129,968	51,091	31,063	17,738	30,117	8,120	9,346	2,233	0	0	0	0	37,987	379,871	0
	3/4	474,840	77,760	162,460	63,864	38,828	22,172	37,647	10,150	11,683	2,792	0	0	0	0	47,484	474,840	0
	4/4	284,906	46,657	97,477	38,319	23,297	13,303	22,588	6,089	7,010	1,675	0	0	0	0	28,491	284,906	0
[단위 : 천원]																		
110-04	계	2,089,144	0	0	0	0	0	0	0	0	0	0	0	0	0	2,089,144	2,089,144	0
일용임금	1/4	940,114	0	0	0	0	0	0	0	0	0	0	0	0	0	940,114	940,114	0

☞ 5100-5132-311-110-04 : 국민과함께하는우편서비스-우편소통품질향상-우편발착-인건비-연가보상비

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	940,114	0	0	0	0	0	0	0	0	0	0	0	0	0	940,114	940,114	0
	4/4	208,916	0	0	0	0	0	0	0	0	0	0	0	0	0	208,916	208,916	0
[단위 : 천원]																		
1. 설,추석,농수산물출하기 특별소통	계	1,970,503	0	0	0	0	0	0	0	0	0	0	0	0	0	1,970,503	1,970,503	0
	1/4	886,726	0	0	0	0	0	0	0	0	0	0	0	0	0	886,726	886,726	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	886,726	0	0	0	0	0	0	0	0	0	0	0	0	0	886,726	886,726	0
	4/4	197,051	0	0	0	0	0	0	0	0	0	0	0	0	0	197,051	197,051	0
[단위 : 천원]																		
2. 법정수당	계	118,641	0	0	0	0	0	0	0	0	0	0	0	0	0	118,641	118,641	0
	1/4	53,388	0	0	0	0	0	0	0	0	0	0	0	0	0	53,388	53,388	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	53,388	0	0	0	0	0	0	0	0	0	0	0	0	0	53,388	53,388	0
	4/4	11,865	0	0	0	0	0	0	0	0	0	0	0	0	0	11,865	11,865	0
[단위 : 천원]																		
210	계	5,128,975	622,601	794,113	517,608	503,236	259,936	310,527	113,310	137,765	62,335	0	0	530,000	30,000	1,247,544	5,128,975	0
운영비	1/4	2,244,891	209,041	285,645	180,743	307,814	92,175	108,911	40,024	48,406	22,233	0	0	363,800	14,000	572,099	2,244,891	0
	2/4	1,055,047	167,166	197,201	133,293	77,001	65,696	79,851	28,944	34,901	15,820	0	0	83,100	3,000	169,074	1,055,047	0
	3/4	1,285,462	150,674	213,532	132,842	79,152	68,367	79,851	29,395	36,126	16,308	0	0	55,400	12,000	411,815	1,285,462	0
	4/4	543,575	95,720	97,735	70,730	39,269	33,698	41,914	14,947	18,332	7,974	0	0	27,700	1,000	94,556	543,575	0
[단위 : 천원]																		
210-01	계	1,714,975	91,835	200,567	108,008	274,508	60,036	68,803	26,640	27,905	16,129	0	0	530,000	10,000	300,544	1,714,975	0
일반 수용비	1/4	1,025,992	36,735	80,227	43,203	229,923	24,015	27,521	10,656	11,162	6,451	0	0	363,800	4,000	188,299	1,025,992	0
	2/4	344,496	27,551	60,169	32,403	22,292	18,011	20,642	7,993	8,372	4,839	0	0	83,100	3,000	56,124	344,496	0
	3/4	229,663	18,368	40,114	21,602	14,861	12,007	13,761	5,327	5,582	3,226	0	0	55,400	2,000	37,415	229,663	0
	4/4	114,824	9,181	20,057	10,800	7,432	6,003	6,879	2,664	2,789	1,613	0	0	27,700	1,000	18,706	114,824	0
[단위 : 천원]																		
1. 발착용품 및 소모품	계	660,316	41,984	91,694	49,378	33,971	27,446	31,455	12,179	12,757	7,373	0	0	277,000	10,000	65,079	660,316	0
	1/4	264,127	16,794	36,678	19,751	13,588	10,978	12,582	4,872	5,103	2,949	0	0	110,800	4,000	26,032	264,127	0
	2/4	198,095	12,595	27,508	14,813	10,191	8,234	9,437	3,654	3,827	2,212	0	0	83,100	3,000	19,524	198,095	0
	3/4	132,064	8,397	18,339	9,876	6,794	5,489	6,291	2,436	2,551	1,475	0	0	55,400	2,000	13,016	132,064	0
	4/4	66,030	4,198	9,169	4,938	3,398	2,745	3,145	1,217	1,276	737	0	0	27,700	1,000	6,507	66,030	0
[단위 : 천원]																		
2. 우편집중국 홍보	계	87,600	8,949	19,544	10,525	7,241	5,850	6,705	2,596	2,719	1,571	0	0	0	0	21,900	87,600	0
	1/4	35,040	3,580	7,818	4,210	2,896	2,340	2,682	1,038	1,088	628	0	0	0	0	8,760	35,040	0
	2/4	26,281	2,685	5,863	3,158	2,172	1,755	2,012	779	816	471	0	0	0	0	6,570	26,281	0
	3/4	17,520	1,790	3,909	2,105	1,448	1,170	1,341	519	544	314	0	0	0	0	4,380	17,520	0
	4/4	8,759	894	1,954	1,052	725	585	670	260	271	158	0	0	0	0	2,190	8,759	0
[단위 : 천원]																		
3. 집중국 세탁실 운영용품	계	57,600	5,884	12,851	6,920	4,761	3,847	4,408	1,707	1,788	1,034	0	0	0	0	14,400	57,600	0
	1/4	23,040	2,354	5,140	2,768	1,904	1,539	1,763	683	715	414	0	0	0	0	5,760	23,040	0
	2/4	17,278	1,765	3,855	2,076	1,428	1,154	1,322	512	536	310	0	0	0	0	4,320	17,278	0
	3/4	11,520	1,177	2,570	1,384	952	769	882	341	358	207	0	0	0	0	2,880	11,520	0
	4/4	5,762	588	1,286	692	477	385	441	171	179	103	0	0	0	0	1,440	5,762	0
[단위 : 천원]																		

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5100-5132-311-210-01

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
4. 자동파속기 파속끈 구입	계	105,408	0	0	0	0	0	0	0	0	0	0	0	0	0	105,408	105,408	0
	1/4	105,408	0	0	0	0	0	0	0	0	0	0	0	0	0	105,408	105,408	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 우편물서비스품질ISO 인증	계	8,060	0	0	0	0	0	0	0	0	0	0	0	0	0	8,060	8,060	0
	1/4	8,060	0	0	0	0	0	0	0	0	0	0	0	0	0	8,060	8,060	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 집중국 안전용품 구입	계	101,250	10,343	22,590	12,165	8,369	6,762	7,749	3,000	3,143	1,817	0	0	0	0	25,312	101,250	0
	1/4	40,501	4,137	9,036	4,866	3,348	2,705	3,100	1,200	1,257	727	0	0	0	0	10,125	40,501	0
	2/4	30,377	3,103	6,777	3,650	2,511	2,029	2,325	900	943	545	0	0	0	0	7,594	30,377	0
	3/4	20,250	2,069	4,518	2,433	1,674	1,352	1,550	600	629	363	0	0	0	0	5,062	20,250	0
	4/4	10,122	1,034	2,259	1,216	836	676	774	300	314	182	0	0	0	0	2,531	10,122	0
[단위 : 천원]																		
7. 용기구입비	계	453,200	0	0	0	200,200	0	0	0	0	0	0	0	253,000	0	0	453,200	0
	1/4	453,200	0	0	0	200,200	0	0	0	0	0	0	0	253,000	0	0	453,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
8. 발착실 집기구입	계	112,200	11,462	25,033	13,480	9,274	7,493	8,587	3,325	3,483	2,013	0	0	0	0	28,050	112,200	0
	1/4	44,880	4,585	10,013	5,392	3,710	2,997	3,435	1,330	1,393	805	0	0	0	0	11,220	44,880	0
	2/4	33,661	3,439	7,510	4,044	2,782	2,248	2,576	998	1,045	604	0	0	0	0	8,415	33,661	0
	3/4	22,441	2,292	5,007	2,696	1,855	1,499	1,717	665	697	403	0	0	0	0	5,610	22,441	0
	4/4	11,218	1,146	2,503	1,348	927	749	859	332	348	201	0	0	0	0	2,805	11,218	0
[단위 : 천원]																		
9. 소통장비 부품 구입비	계	34,800	3,555	7,764	4,181	2,877	2,324	2,663	1,031	1,080	625	0	0	0	0	8,700	34,800	0
	1/4	13,920	1,422	3,106	1,672	1,151	930	1,065	412	432	250	0	0	0	0	3,480	13,920	0
	2/4	10,440	1,067	2,329	1,254	863	697	799	309	324	188	0	0	0	0	2,610	10,440	0
	3/4	6,960	711	1,553	836	575	465	533	206	216	125	0	0	0	0	1,740	6,960	0
	4/4	3,480	355	776	419	288	232	266	104	108	62	0	0	0	0	870	3,480	0
[단위 : 천원]																		
10. 우편집중국 보건실운영	계	94,541	9,658	21,091	11,359	7,815	6,314	7,236	2,802	2,935	1,696	0	0	0	0	23,635	94,541	0
	1/4	37,816	3,863	8,436	4,544	3,126	2,526	2,894	1,121	1,174	678	0	0	0	0	9,454	37,816	0
	2/4	28,364	2,897	6,327	3,408	2,345	1,894	2,171	841	881	509	0	0	0	0	7,091	28,364	0
	3/4	18,908	1,932	4,218	2,272	1,563	1,263	1,447	560	587	339	0	0	0	0	4,727	18,908	0
	4/4	9,453	966	2,110	1,135	781	631	724	280	293	170	0	0	0	0	2,363	9,453	0
[단위 : 천원]																		
210-05	계	1,475,000	130,766	273,546	146,600	92,728	81,900	88,724	33,670	42,860	19,206	0	0	0	0	565,000	1,475,000	0
특근매식비	1/4	589,999	52,306	109,418	58,640	37,091	32,760	35,490	13,468	17,144	7,682	0	0	0	0	226,000	589,999	0
	2/4	221,251	19,615	41,032	21,990	13,909	12,285	13,309	5,051	6,429	2,881	0	0	0	0	84,750	221,251	0
	3/4	589,999	52,306	109,418	58,640	37,091	32,760	35,490	13,468	17,144	7,682	0	0	0	0	226,000	589,999	0

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	73,751	6,539	13,678	7,330	4,637	4,095	4,435	1,683	2,143	961	0	0	0	0	28,250	73,751	0
[단위 : 천원]																		
1. 특근매식비	계	1,475,000	130,766	273,546	146,600	92,728	81,900	88,724	33,670	42,860	19,206	0	0	0	0	565,000	1,475,000	0
	1/4	589,999	52,306	109,418	58,640	37,091	32,760	35,490	13,468	17,144	7,682	0	0	0	0	226,000	589,999	0
	2/4	221,251	19,615	41,032	21,990	13,909	12,285	13,309	5,051	6,429	2,881	0	0	0	0	84,750	221,251	0
	3/4	589,999	52,306	109,418	58,640	37,091	32,760	35,490	13,468	17,144	7,682	0	0	0	0	226,000	589,999	0
	4/4	73,751	6,539	13,678	7,330	4,637	4,095	4,435	1,683	2,143	961	0	0	0	0	28,250	73,751	0
[단위 : 천원]																		
210-07	계	288,000	0	0	0	0	0	0	0	0	0	0	0	0	0	288,000	288,000	0
임차료	1/4	129,600	0	0	0	0	0	0	0	0	0	0	0	0	0	129,600	129,600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	129,600	0	0	0	0	0	0	0	0	0	0	0	0	0	129,600	129,600	0
	4/4	28,800	0	0	0	0	0	0	0	0	0	0	0	0	0	28,800	28,800	0
[단위 : 천원]																		
1. 임차비	계	288,000	0	0	0	0	0	0	0	0	0	0	0	0	0	288,000	288,000	0
	1/4	129,600	0	0	0	0	0	0	0	0	0	0	0	0	0	129,600	129,600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	129,600	0	0	0	0	0	0	0	0	0	0	0	0	0	129,600	129,600	0
	4/4	28,800	0	0	0	0	0	0	0	0	0	0	0	0	0	28,800	28,800	0
[단위 : 천원]																		
210-12	계	1,631,000	400,000	320,000	263,000	136,000	118,000	153,000	53,000	67,000	27,000	0	0	0	0	94,000	1,631,000	0
복리후생비	1/4	489,300	120,000	96,000	78,900	40,800	35,400	45,900	15,900	20,100	8,100	0	0	0	0	28,200	489,300	0
	2/4	489,300	120,000	96,000	78,900	40,800	35,400	45,900	15,900	20,100	8,100	0	0	0	0	28,200	489,300	0
	3/4	326,200	80,000	64,000	52,600	27,200	23,600	30,600	10,600	13,400	5,400	0	0	0	0	18,800	326,200	0
	4/4	326,200	80,000	64,000	52,600	27,200	23,600	30,600	10,600	13,400	5,400	0	0	0	0	18,800	326,200	0
[단위 : 천원]																		
1. 복리후생비	계	1,631,000	400,000	320,000	263,000	136,000	118,000	153,000	53,000	67,000	27,000	0	0	0	0	94,000	1,631,000	0
	1/4	489,300	120,000	96,000	78,900	40,800	35,400	45,900	15,900	20,100	8,100	0	0	0	0	28,200	489,300	0
	2/4	489,300	120,000	96,000	78,900	40,800	35,400	45,900	15,900	20,100	8,100	0	0	0	0	28,200	489,300	0
	3/4	326,200	80,000	64,000	52,600	27,200	23,600	30,600	10,600	13,400	5,400	0	0	0	0	18,800	326,200	0
	4/4	326,200	80,000	64,000	52,600	27,200	23,600	30,600	10,600	13,400	5,400	0	0	0	0	18,800	326,200	0
[단위 : 천원]																		
210-16	계	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
기타운영비	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 특별소통 격려(장,차관, 본부장 등)	계	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	220,850	18,231	34,345	30,139	25,245	18,921	23,145	11,218	13,320	4,116	0	0	0	22,170	20,000	220,850	0
여비	1/4	88,339	7,292	13,738	12,056	10,098	7,568	9,258	4,487	5,328	1,646	0	0	0	8,868	8,000	88,339	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	66,256	5,469	10,304	9,042	7,574	5,676	6,944	3,365	3,996	1,235	0	0	0	6,651	6,000	66,256	0
	3/4	44,170	3,646	6,869	6,028	5,049	3,784	4,629	2,244	2,664	823	0	0	0	4,434	4,000	44,170	0
	4/4	22,085	1,824	3,434	3,013	2,524	1,893	2,314	1,122	1,332	412	0	0	0	2,217	2,000	22,085	0
[단위 : 천원]																		
220-01	계	220,850	18,231	34,345	30,139	25,245	18,921	23,145	11,218	13,320	4,116	0	0	0	22,170	20,000	220,850	0
국내여비	1/4	88,339	7,292	13,738	12,056	10,098	7,568	9,258	4,487	5,328	1,646	0	0	0	8,868	8,000	88,339	0
	2/4	66,256	5,469	10,304	9,042	7,574	5,676	6,944	3,365	3,996	1,235	0	0	0	6,651	6,000	66,256	0
	3/4	44,170	3,646	6,869	6,028	5,049	3,784	4,629	2,244	2,664	823	0	0	0	4,434	4,000	44,170	0
	4/4	22,085	1,824	3,434	3,013	2,524	1,893	2,314	1,122	1,332	412	0	0	0	2,217	2,000	22,085	0
[단위 : 천원]																		
1. 우편업무 지도여비(집중국 및 총괄국)	계	220,850	18,231	34,345	30,139	25,245	18,921	23,145	11,218	13,320	4,116	0	0	0	22,170	20,000	220,850	0
	1/4	88,339	7,292	13,738	12,056	10,098	7,568	9,258	4,487	5,328	1,646	0	0	0	8,868	8,000	88,339	0
	2/4	66,256	5,469	10,304	9,042	7,574	5,676	6,944	3,365	3,996	1,235	0	0	0	6,651	6,000	66,256	0
	3/4	44,170	3,646	6,869	6,028	5,049	3,784	4,629	2,244	2,664	823	0	0	0	4,434	4,000	44,170	0
	4/4	22,085	1,824	3,434	3,013	2,524	1,893	2,314	1,122	1,332	412	0	0	0	2,217	2,000	22,085	0
[단위 : 천원]																		
240	계	173,500	7,678	33,184	23,352	17,512	17,512	17,512	5,840	11,670	5,840	0	0	0	20,000	0	160,100	13,400
업무추진비	1/4	81,400	3,365	14,543	10,234	7,675	7,675	7,675	2,560	5,114	2,559	0	0	0	20,000	0	81,400	0
	2/4	46,050	2,524	10,907	7,676	5,756	5,756	5,756	1,920	3,836	1,919	0	0	0	0	0	46,050	0
	3/4	30,699	948	4,098	2,883	2,162	2,162	2,162	721	1,441	722	0	0	0	0	0	17,299	13,400
	4/4	15,351	841	3,636	2,559	1,919	1,919	1,919	639	1,279	640	0	0	0	0	0	15,351	0
[단위 : 천원]																		
240-01	계	173,500	7,678	33,184	23,352	17,512	17,512	17,512	5,840	11,670	5,840	0	0	0	20,000	0	160,100	13,400
사업추진비	1/4	81,400	3,365	14,543	10,234	7,675	7,675	7,675	2,560	5,114	2,559	0	0	0	20,000	0	81,400	0
	2/4	46,050	2,524	10,907	7,676	5,756	5,756	5,756	1,920	3,836	1,919	0	0	0	0	0	46,050	0
	3/4	30,699	948	4,098	2,883	2,162	2,162	2,162	721	1,441	722	0	0	0	0	0	17,299	13,400
	4/4	15,351	841	3,636	2,559	1,919	1,919	1,919	639	1,279	640	0	0	0	0	0	15,351	0
[단위 : 천원]																		
1. 우편집중국 사업추진비	계	173,500	7,678	33,184	23,352	17,512	17,512	17,512	5,840	11,670	5,840	0	0	0	20,000	0	160,100	13,400
	1/4	81,400	3,365	14,543	10,234	7,675	7,675	7,675	2,560	5,114	2,559	0	0	0	20,000	0	81,400	0
	2/4	46,050	2,524	10,907	7,676	5,756	5,756	5,756	1,920	3,836	1,919	0	0	0	0	0	46,050	0
	3/4	30,699	948	4,098	2,883	2,162	2,162	2,162	721	1,441	722	0	0	0	0	0	17,299	13,400
	4/4	15,351	841	3,636	2,559	1,919	1,919	1,919	639	1,279	640	0	0	0	0	0	15,351	0
[단위 : 천원]																		
260	계	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	164,000	164,000	0
연구용역비	1/4	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	164,000	164,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260-01	계	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	164,000	164,000	0
일반연구비	1/4	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	164,000	164,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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5100-5132-311-260-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
1. 우편서비스 품질조사에 대한 용역의뢰	계	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	164,000	164,000	0
	1/4	164,000	0	0	0	0	0	0	0	0	0	0	0	0	0	164,000	164,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320	계	23,236,150	5,608,023	11,365,754	869,658	3,114,129	276,135	599,666	120,807	144,869	51,694	0	0	0	0	1,085,415	23,236,150	0
민간이전	1/4	11,344,707	2,586,606	5,244,571	608,761	1,430,358	193,295	419,766	84,565	101,408	36,186	0	0	0	0	639,191	11,344,707	0
	2/4	4,647,231	1,121,605	2,273,151	173,932	622,826	55,227	119,933	24,161	28,974	10,339	0	0	0	0	217,083	4,647,231	0
	3/4	5,604,012	1,453,475	2,944,213	86,965	811,101	27,613	59,967	12,081	14,487	5,169	0	0	0	0	188,941	5,604,012	0
	4/4	1,640,200	446,337	903,819	0	249,844	0	0	0	0	0	0	0	0	0	40,200	1,640,200	0
[단위 : 천원]																		
320-02	계	16,402,000	4,463,368	9,038,188	0	2,498,444	0	0	0	0	0	0	0	0	0	402,000	16,402,000	0
민간위탁사업비	1/4	6,560,800	1,785,347	3,615,275	0	999,378	0	0	0	0	0	0	0	0	0	160,800	6,560,800	0
	2/4	3,280,401	892,674	1,807,638	0	499,689	0	0	0	0	0	0	0	0	0	80,400	3,280,401	0
	3/4	4,920,599	1,339,010	2,711,456	0	749,533	0	0	0	0	0	0	0	0	0	120,600	4,920,599	0
	4/4	1,640,200	446,337	903,819	0	249,844	0	0	0	0	0	0	0	0	0	40,200	1,640,200	0
[단위 : 천원]																		
1. 위탁사업비	계	16,402,000	4,463,368	9,038,188	0	2,498,444	0	0	0	0	0	0	0	0	0	402,000	16,402,000	0
	1/4	6,560,800	1,785,347	3,615,275	0	999,378	0	0	0	0	0	0	0	0	0	160,800	6,560,800	0
	2/4	3,280,401	892,674	1,807,638	0	499,689	0	0	0	0	0	0	0	0	0	80,400	3,280,401	0
	3/4	4,920,599	1,339,010	2,711,456	0	749,533	0	0	0	0	0	0	0	0	0	120,600	4,920,599	0
	4/4	1,640,200	446,337	903,819	0	249,844	0	0	0	0	0	0	0	0	0	40,200	1,640,200	0
[단위 : 천원]																		
320-09	계	6,834,150	1,144,655	2,327,566	869,658	615,685	276,135	599,666	120,807	144,869	51,694	0	0	0	0	683,415	6,834,150	0
고용부담금	1/4	4,783,907	801,259	1,629,296	608,761	430,980	193,295	419,766	84,565	101,408	36,186	0	0	0	0	478,391	4,783,907	0
	2/4	1,366,830	228,931	465,513	173,932	123,137	55,227	119,933	24,161	28,974	10,339	0	0	0	0	136,683	1,366,830	0
	3/4	683,413	114,465	232,757	86,965	61,568	27,613	59,967	12,081	14,487	5,169	0	0	0	0	68,341	683,413	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 고용부담금	계	6,834,150	1,144,655	2,327,566	869,658	615,685	276,135	599,666	120,807	144,869	51,694	0	0	0	0	683,415	6,834,150	0
	1/4	4,783,907	801,259	1,629,296	608,761	430,980	193,295	419,766	84,565	101,408	36,186	0	0	0	0	478,391	4,783,907	0
	2/4	1,366,830	228,931	465,513	173,932	123,137	55,227	119,933	24,161	28,974	10,339	0	0	0	0	136,683	1,366,830	0
	3/4	683,413	114,465	232,757	86,965	61,568	27,613	59,967	12,081	14,487	5,169	0	0	0	0	68,341	683,413	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	633,000	0	0	0	0	0	0	0	0	0	0	0	0	0	633,000	633,000	0
기타유형자산	1/4	633,000	0	0	0	0	0	0	0	0	0	0	0	0	0	633,000	633,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430-01	계	633,000	0	0	0	0	0	0	0	0	0	0	0	0	0	633,000	633,000	0
자산취득비	1/4	633,000	0	0	0	0	0	0	0	0	0	0	0	0	0	633,000	633,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 5100-5132-311-430-01 : 국민과함께하는우편서비스-우편소통품질향상-우편발착-기타유형자산-자산취득비

5100-5132-311-430-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 집기구입비	계	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	55,000	55,000	0
	1/4	55,000	0	0	0	0	0	0	0	0	0	0	0	0	0	55,000	55,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우편장비 보급	계	424,000	0	0	0	0	0	0	0	0	0	0	0	0	0	424,000	424,000	0
	1/4	424,000	0	0	0	0	0	0	0	0	0	0	0	0	0	424,000	424,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. CCTV	계	154,000	0	0	0	0	0	0	0	0	0	0	0	0	0	154,000	154,000	0
	1/4	154,000	0	0	0	0	0	0	0	0	0	0	0	0	0	154,000	154,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
312	계	92,578,000	12,575,803	13,717,517	9,966,204	7,812,799	6,205,705	7,550,982	3,750,231	3,195,816	788,671	0	0	8,007,635	49,500	18,938,137	92,559,000	19,000
우편집배업무	1/4	35,696,158	4,824,644	5,270,484	3,824,706	2,995,082	2,375,359	2,893,342	1,436,853	1,232,303	295,581	0	0	3,142,718	49,500	7,355,586	35,696,158	0
	2/4	27,963,733	3,931,074	4,281,679	3,114,543	2,443,979	1,944,606	2,364,082	1,174,335	993,138	252,679	0	0	1,688,300	0	5,775,318	27,963,733	0
	3/4	18,045,170	2,451,758	2,672,254	1,942,638	1,523,777	1,211,228	1,472,926	731,556	621,533	155,525	0	0	1,588,300	0	3,654,675	18,026,170	19,000
	4/4	10,872,939	1,368,327	1,493,100	1,084,317	849,961	674,512	820,632	407,487	348,842	84,886	0	0	1,588,317	0	2,152,558	10,872,939	0
[단위 : 천원]																		
110	계	12,088,000	1,469,990	1,605,057	1,164,960	912,834	723,739	880,756	437,282	375,940	90,046	0	0	0	0	4,427,396	12,088,000	0
인건비	1/4	4,854,435	587,996	642,023	465,984	365,134	289,495	352,302	174,913	150,376	36,018	0	0	0	0	1,790,194	4,854,435	0
	2/4	3,585,783	440,997	481,517	349,488	273,850	217,122	264,227	131,185	112,782	27,014	0	0	0	0	1,287,601	3,585,783	0
	3/4	2,452,518	293,998	321,011	232,992	182,567	144,748	176,151	87,456	75,188	18,009	0	0	0	0	920,398	2,452,518	0
	4/4	1,195,264	146,999	160,506	116,496	91,283	72,374	88,076	43,728	37,594	9,005	0	0	0	0	429,203	1,195,264	0
[단위 : 천원]																		
110-03	계	10,734,000	1,469,990	1,605,057	1,164,960	912,834	723,739	880,756	437,282	375,940	90,046	0	0	0	0	3,073,396	10,734,000	0
상용임금	1/4	4,293,598	587,996	642,023	465,984	365,134	289,495	352,302	174,913	150,376	36,018	0	0	0	0	1,229,357	4,293,598	0
	2/4	3,220,200	440,997	481,517	349,488	273,850	217,122	264,227	131,185	112,782	27,014	0	0	0	0	922,018	3,220,200	0
	3/4	2,146,802	293,998	321,011	232,992	182,567	144,748	176,151	87,456	75,188	18,009	0	0	0	0	614,682	2,146,802	0
	4/4	1,073,400	146,999	160,506	116,496	91,283	72,374	88,076	43,728	37,594	9,005	0	0	0	0	307,339	1,073,400	0
[단위 : 천원]																		
1. 집배보조 581명	계	10,734,000	1,469,990	1,605,057	1,164,960	912,834	723,739	880,756	437,282	375,940	90,046	0	0	0	0	3,073,396	10,734,000	0
	1/4	4,293,598	587,996	642,023	465,984	365,134	289,495	352,302	174,913	150,376	36,018	0	0	0	0	1,229,357	4,293,598	0
	2/4	3,220,200	440,997	481,517	349,488	273,850	217,122	264,227	131,185	112,782	27,014	0	0	0	0	922,018	3,220,200	0
	3/4	2,146,802	293,998	321,011	232,992	182,567	144,748	176,151	87,456	75,188	18,009	0	0	0	0	614,682	2,146,802	0
	4/4	1,073,400	146,999	160,506	116,496	91,283	72,374	88,076	43,728	37,594	9,005	0	0	0	0	307,339	1,073,400	0
[단위 : 천원]																		
110-04	계	1,354,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,354,000	1,354,000	0
일용임금	1/4	560,837	0	0	0	0	0	0	0	0	0	0	0	0	0	560,837	560,837	0

☞ 5100-5132-312-110-04 : 국민과함께하는우편서비스-우편소통품질향상-우편집배업무-인건비-연가보상비

5100-5132-312-110-04

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	365,583	0	0	0	0	0	0	0	0	0	0	0	0	0	365,583	365,583	0
	3/4	305,716	0	0	0	0	0	0	0	0	0	0	0	0	0	305,716	305,716	0
	4/4	121,864	0	0	0	0	0	0	0	0	0	0	0	0	0	121,864	121,864	0
[단위 : 천원]																		
1. 특별소통(534명)	계	829,180	0	0	0	0	0	0	0	0	0	0	0	0	0	829,180	829,180	0
	1/4	36,017	0	0	0	0	0	0	0	0	0	0	0	0	0	36,017	36,017	0
	2/4	365,583	0	0	0	0	0	0	0	0	0	0	0	0	0	365,583	365,583	0
	3/4	305,716	0	0	0	0	0	0	0	0	0	0	0	0	0	305,716	305,716	0
	4/4	121,864	0	0	0	0	0	0	0	0	0	0	0	0	0	121,864	121,864	0
[단위 : 천원]																		
2. 집배원 장기병가자(96명 구분지원	계	427,331	0	0	0	0	0	0	0	0	0	0	0	0	0	427,331	427,331	0
	1/4	427,331	0	0	0	0	0	0	0	0	0	0	0	0	0	427,331	427,331	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 법정수당	계	97,489	0	0	0	0	0	0	0	0	0	0	0	0	0	97,489	97,489	0
	1/4	97,489	0	0	0	0	0	0	0	0	0	0	0	0	0	97,489	97,489	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210	계	49,284,900	7,371,618	8,035,169	5,841,914	4,581,106	3,643,464	4,432,856	2,202,126	1,864,879	469,886	0	0	1,654,418	49,500	9,137,964	49,284,900	0
운영비	1/4	19,948,012	2,883,306	3,150,770	2,286,204	1,789,549	1,419,555	1,730,175	859,357	735,819	176,664	0	0	1,554,418	49,500	3,312,695	19,948,012	0
	2/4	14,731,224	2,303,566	2,504,631	1,824,751	1,433,330	1,143,315	1,388,949	690,195	576,914	152,985	0	0	100,000	0	2,612,588	14,731,224	0
	3/4	9,761,458	1,482,561	1,614,017	1,174,555	921,926	734,052	892,225	443,246	373,666	96,156	0	0	0	0	2,029,054	9,761,458	0
	4/4	4,844,206	702,185	765,751	556,404	436,301	346,542	421,507	209,328	178,480	44,081	0	0	0	0	1,183,627	4,844,206	0
[단위 : 천원]																		
210-01	계	4,883,900	800,364	873,903	634,285	497,011	394,052	479,544	238,088	204,686	49,027	0	0	200,000	49,500	463,440	4,883,900	0
일반 수용비	1/4	1,878,148	320,145	349,561	253,714	198,804	157,621	191,817	95,234	81,875	19,611	0	0	100,000	49,500	60,266	1,878,148	0
	2/4	1,433,334	240,109	262,171	190,286	149,103	118,216	143,862	71,427	61,405	14,708	0	0	100,000	0	82,047	1,433,334	0
	3/4	1,001,918	160,073	174,781	126,857	99,402	78,810	95,910	47,617	40,938	9,806	0	0	0	0	167,724	1,001,918	0
	4/4	570,500	80,037	87,390	63,428	49,702	39,405	47,955	23,810	20,468	4,902	0	0	0	0	153,403	570,500	0
[단위 : 천원]																		
1. 인쇄비 등	계	2,085,223	360,120	393,208	285,393	223,627	177,302	215,768	107,126	92,098	22,060	0	0	0	0	208,521	2,085,223	0
	1/4	750,680	144,048	157,283	114,157	89,451	70,921	86,307	42,850	36,839	8,824	0	0	0	0	0	750,680	0
	2/4	625,567	108,036	117,962	85,618	67,088	53,191	64,730	32,138	27,629	6,618	0	0	0	0	62,557	625,567	0
	3/4	417,045	72,024	78,642	57,079	44,725	35,460	43,154	21,425	18,420	4,412	0	0	0	0	41,704	417,045	0
	4/4	291,931	36,012	39,321	28,539	22,363	17,730	21,577	10,713	9,210	2,206	0	0	0	0	104,260	291,931	0
[단위 : 천원]																		
2. 집기구입비	계	249,500	0	0	0	0	0	0	0	0	0	0	0	200,000	49,500	0	249,500	0
	1/4	149,500	0	0	0	0	0	0	0	0	0	0	0	100,000	49,500	0	149,500	0
	2/4	100,000	0	0	0	0	0	0	0	0	0	0	0	100,000	0	0	100,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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5100-5132-312-210-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
3. 집배업무 지원경비	계	1,658,352	286,398	312,713	226,970	177,848	141,006	171,598	85,196	73,244	17,543	0	0	0	0	165,836	1,658,352	0
	1/4	621,638	114,559	125,085	90,788	71,139	56,402	68,639	34,078	29,298	7,017	0	0	0	0	24,633	621,638	0
	2/4	464,170	85,919	93,814	68,091	53,354	42,302	51,479	25,559	21,973	5,263	0	0	0	0	16,416	464,170	0
	3/4	406,708	57,280	62,543	45,394	35,570	28,201	34,320	17,039	14,649	3,509	0	0	0	0	108,203	406,708	0
	4/4	165,836	28,640	31,271	22,697	17,785	14,101	17,160	8,520	7,324	1,754	0	0	0	0	16,584	165,836	0
[단위 : 천원]																		
4. 집배업무 안전 및 용품 구입	계	890,825	153,846	167,982	121,922	95,536	75,744	92,178	45,766	39,344	9,424	0	0	0	0	89,083	890,825	0
	1/4	356,330	61,538	67,193	48,769	38,214	30,298	36,871	18,306	15,738	3,770	0	0	0	0	35,633	356,330	0
	2/4	243,597	46,154	50,395	36,577	28,661	22,723	27,653	13,730	11,803	2,827	0	0	0	0	3,074	243,597	0
	3/4	178,165	30,769	33,596	24,384	19,107	15,149	18,436	9,153	7,869	1,885	0	0	0	0	17,817	178,165	0
	4/4	112,733	15,385	16,798	12,192	9,554	7,574	9,218	4,577	3,934	942	0	0	0	0	32,559	112,733	0
[단위 : 천원]																		
210-02	계	9,904,000	1,710,426	1,867,586	1,355,506	1,062,141	842,116	1,024,816	508,806	437,430	104,772	0	0	0	0	990,401	9,904,000	0
공공요금및제세	1/4	3,962,489	684,170	747,035	542,202	424,857	336,846	409,926	203,522	174,972	41,910	0	0	0	0	397,049	3,962,489	0
	2/4	2,970,755	513,128	560,276	406,652	318,642	252,635	307,445	152,642	131,229	31,431	0	0	0	0	296,675	2,970,755	0
	3/4	1,980,730	342,086	373,517	271,101	212,428	168,423	204,964	101,761	87,486	20,954	0	0	0	0	198,010	1,980,730	0
	4/4	990,026	171,042	186,758	135,551	106,214	84,212	102,481	50,881	43,743	10,477	0	0	0	0	98,667	990,026	0
[단위 : 천원]																		
1. 보험료	계	2,660,152	459,410	501,622	364,080	285,284	226,187	275,260	136,662	117,490	28,141	0	0	0	0	266,016	2,660,152	0
	1/4	1,064,062	183,764	200,649	145,632	114,114	90,475	110,104	54,665	46,996	11,257	0	0	0	0	106,406	1,064,062	0
	2/4	798,046	137,823	150,487	109,224	85,585	67,856	82,578	40,999	35,247	8,442	0	0	0	0	79,805	798,046	0
	3/4	532,029	91,882	100,324	72,816	57,057	45,237	55,052	27,332	23,498	5,628	0	0	0	0	53,203	532,029	0
	4/4	266,015	45,941	50,162	36,408	28,528	22,619	27,526	13,666	11,749	2,814	0	0	0	0	26,602	266,015	0
[단위 : 천원]																		
2. 차량환경개선 부담금 및 검사비	계	242,694	41,913	45,764	33,216	26,027	20,636	25,113	12,468	10,720	2,567	0	0	0	0	24,270	242,694	0
	1/4	97,077	16,765	18,306	13,286	10,411	8,254	10,045	4,987	4,288	1,027	0	0	0	0	9,708	97,077	0
	2/4	72,808	12,574	13,729	9,965	7,808	6,191	7,534	3,740	3,216	770	0	0	0	0	7,281	72,808	0
	3/4	48,539	8,383	9,153	6,643	5,205	4,127	5,023	2,494	2,144	513	0	0	0	0	4,854	48,539	0
	4/4	24,270	4,191	4,576	3,322	2,603	2,064	2,511	1,247	1,072	257	0	0	0	0	2,427	24,270	0
[단위 : 천원]																		
3. PDA통화료	계	7,001,154	1,209,103	1,320,200	958,210	750,830	595,293	724,443	359,676	309,220	74,064	0	0	0	0	700,115	7,001,154	0
	1/4	2,801,350	483,641	528,080	383,284	300,332	238,117	289,777	143,870	123,688	29,626	0	0	0	0	280,935	2,801,350	0
	2/4	2,099,901	362,731	396,060	287,463	225,249	178,588	217,333	107,903	92,766	22,219	0	0	0	0	209,589	2,099,901	0
	3/4	1,400,162	241,821	264,040	191,642	150,166	119,059	144,889	71,935	61,844	14,813	0	0	0	0	139,953	1,400,162	0
	4/4	699,741	120,910	132,020	95,821	75,083	59,529	72,444	35,968	30,922	7,406	0	0	0	0	69,638	699,741	0
[단위 : 천원]																		
210-05	계	382,000	43,980	48,021	34,852	27,312	21,655	26,352	13,085	11,248	2,693	0	0	0	0	152,802	382,000	0
특근매식비	1/4	182,078	20,979	22,906	16,625	13,028	10,329	12,570	6,241	5,365	1,285	0	0	0	0	72,750	182,078	0
	2/4	76,559	8,796	9,604	6,970	5,463	4,331	5,270	2,617	2,249	539	0	0	0	0	30,720	76,559	0
	3/4	97,845	11,259	12,293	8,922	6,991	5,544	6,746	3,350	2,880	689	0	0	0	0	39,171	97,845	0
	4/4	25,518	2,946	3,218	2,335	1,830	1,451	1,766	877	754	180	0	0	0	0	10,161	25,518	0
[단위 : 천원]																		
1. 설, 추석 특별소통	계	254,402	29,289	31,981	23,211	18,189	14,421	17,550	8,714	7,491	1,794	0	0	0	0	101,762	254,402	0
	1/4	121,349	13,971	15,255	11,072	8,676	6,879	8,371	4,156	3,573	856	0	0	0	0	48,540	121,349	0
	2/4	50,880	5,858	6,396	4,642	3,638	2,884	3,510	1,743	1,498	359	0	0	0	0	20,352	50,880	0
	3/4	65,127	7,498	8,187	5,942	4,656	3,692	4,493	2,231	1,918	459	0	0	0	0	26,051	65,127	0

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우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	17,046	1,962	2,143	1,555	1,219	966	1,176	584	502	120	0	0	0	0	6,819	17,046	0
[단위 : 천원]																		
2. 농산물 수확기	계	127,598	14,691	16,040	11,641	9,123	7,234	8,802	4,371	3,757	899	0	0	0	0	51,040	127,598	0
	1/4	60,729	7,008	7,651	5,553	4,352	3,450	4,199	2,085	1,792	429	0	0	0	0	24,210	60,729	0
	2/4	25,679	2,938	3,208	2,328	1,825	1,447	1,760	874	751	180	0	0	0	0	10,368	25,679	0
	3/4	32,718	3,761	4,106	2,980	2,335	1,852	2,253	1,119	962	230	0	0	0	0	13,120	32,718	0
	4/4	8,472	984	1,075	780	611	485	590	293	252	60	0	0	0	0	3,342	8,472	0
[단위 : 천원]																		
210-07	계	953,000	0	0	0	0	0	0	0	0	0	0	0	0	0	953,000	953,000	0
임차료	1/4	394,490	0	0	0	0	0	0	0	0	0	0	0	0	0	394,490	394,490	0
	2/4	277,640	0	0	0	0	0	0	0	0	0	0	0	0	0	277,640	277,640	0
	3/4	188,174	0	0	0	0	0	0	0	0	0	0	0	0	0	188,174	188,174	0
	4/4	92,696	0	0	0	0	0	0	0	0	0	0	0	0	0	92,696	92,696	0
[단위 : 천원]																		
1. 특별소통기간 우편물 소통차량 임차비(4급국)	계	705,256	0	0	0	0	0	0	0	0	0	0	0	0	0	705,256	705,256	0
	1/4	394,490	0	0	0	0	0	0	0	0	0	0	0	0	0	394,490	394,490	0
	2/4	277,640	0	0	0	0	0	0	0	0	0	0	0	0	0	277,640	277,640	0
	3/4	33,126	0	0	0	0	0	0	0	0	0	0	0	0	0	33,126	33,126	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 특별소통기간 우편물 소통차량 임차비(5급국)	계	244,584	0	0	0	0	0	0	0	0	0	0	0	0	0	244,584	244,584	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	155,048	0	0	0	0	0	0	0	0	0	0	0	0	0	155,048	155,048	0
	4/4	89,536	0	0	0	0	0	0	0	0	0	0	0	0	0	89,536	89,536	0
[단위 : 천원]																		
3. 농산물 수확기 소통차량 임차비	계	3,160	0	0	0	0	0	0	0	0	0	0	0	0	0	3,160	3,160	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	3,160	0	0	0	0	0	0	0	0	0	0	0	0	0	3,160	3,160	0
[단위 : 천원]																		
210-08	계	12,138,000	1,630,409	1,780,216	1,292,092	1,012,450	802,720	976,872	485,003	416,966	99,872	0	0	0	0	3,641,400	12,138,000	0
유류비	1/4	4,855,199	652,163	712,086	516,837	404,980	321,088	390,749	194,001	166,786	39,949	0	0	0	0	1,456,560	4,855,199	0
	2/4	3,641,402	489,123	534,065	387,628	303,735	240,816	293,062	145,501	125,090	29,962	0	0	0	0	1,092,420	3,641,402	0
	3/4	2,427,593	326,082	356,043	258,418	202,490	160,544	195,374	97,001	83,393	19,974	0	0	0	0	728,274	2,427,593	0
	4/4	1,213,806	163,041	178,022	129,209	101,245	80,272	97,687	48,500	41,697	9,987	0	0	0	0	364,146	1,213,806	0
[단위 : 천원]																		
1. 이륜차 유류비	계	12,138,000	1,630,409	1,780,216	1,292,092	1,012,450	802,720	976,872	485,003	416,966	99,872	0	0	0	0	3,641,400	12,138,000	0
	1/4	4,855,199	652,163	712,086	516,837	404,980	321,088	390,749	194,001	166,786	39,949	0	0	0	0	1,456,560	4,855,199	0
	2/4	3,641,402	489,123	534,065	387,628	303,735	240,816	293,062	145,501	125,090	29,962	0	0	0	0	1,092,420	3,641,402	0
	3/4	2,427,593	326,082	356,043	258,418	202,490	160,544	195,374	97,001	83,393	19,974	0	0	0	0	728,274	2,427,593	0
	4/4	1,213,806	163,041	178,022	129,209	101,245	80,272	97,687	48,500	41,697	9,987	0	0	0	0	364,146	1,213,806	0
[단위 : 천원]																		
210-09	계	5,868,000	578,142	617,487	458,114	362,491	298,744	362,491	181,245	127,496	53,749	0	0	1,454,418	0	1,373,623	5,868,000	0
시설장비유지비	1/4	2,607,008	162,530	180,000	130,000	100,000	80,000	100,000	50,000	40,000	10,000	0	0	1,454,418	0	300,060	2,607,008	0

☞ 5100-5132-312-210-09 : 국민과함께하는우편서비스-우편소통품질향상-우편집배업무-운영비-시설장비유지비

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	1,800,636	269,921	284,128	213,095	170,476	142,064	170,476	85,238	56,825	28,413	0	0	0	0	380,000	1,800,636	0
	3/4	1,018,998	121,402	127,791	95,844	76,675	63,896	76,675	38,337	25,558	12,779	0	0	0	0	380,041	1,018,998	0
	4/4	441,358	24,289	25,568	19,175	15,340	12,784	15,340	7,670	5,113	2,557	0	0	0	0	313,522	441,358	0
[단위 : 천원]																		
1. 이륜자동차 수리비 및 유지비	계	4,053,481	578,142	617,487	458,114	362,491	298,744	362,491	181,245	127,496	53,749	0	0	0	0	1,013,522	4,053,481	0
	1/4	1,152,530	162,530	180,000	130,000	100,000	80,000	100,000	50,000	40,000	10,000	0	0	0	0	300,000	1,152,530	0
	2/4	1,620,636	269,921	284,128	213,095	170,476	142,064	170,476	85,238	56,825	28,413	0	0	0	0	200,000	1,620,636	0
	3/4	838,957	121,402	127,791	95,844	76,675	63,896	76,675	38,337	25,558	12,779	0	0	0	0	200,000	838,957	0
	4/4	441,358	24,289	25,568	19,175	15,340	12,784	15,340	7,670	5,113	2,557	0	0	0	0	313,522	441,358	0
[단위 : 천원]																		
2. 차량 수리비 및 유지비	계	1,454,418	0	0	0	0	0	0	0	0	0	0	0	1,454,418	0	0	1,454,418	0
	1/4	1,454,418	0	0	0	0	0	0	0	0	0	0	0	1,454,418	0	0	1,454,418	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우체통 유지비	계	360,041	0	0	0	0	0	0	0	0	0	0	0	0	0	360,041	360,041	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	180,000	0	0	0	0	0	0	0	0	0	0	0	0	0	180,000	180,000	0
	3/4	180,041	0	0	0	0	0	0	0	0	0	0	0	0	0	180,041	180,041	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 조정값	계	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
	1/4	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-12	계	15,103,000	2,608,297	2,847,956	2,067,065	1,619,701	1,284,177	1,562,781	775,899	667,053	159,773	0	0	0	0	1,510,298	15,103,000	0
복리후생비	1/4	6,041,200	1,043,319	1,139,182	826,826	647,880	513,671	625,113	310,359	266,821	63,909	0	0	0	0	604,120	6,041,200	0
	2/4	4,530,898	782,489	854,387	620,120	485,911	385,253	468,834	232,770	200,116	47,932	0	0	0	0	453,086	4,530,898	0
	3/4	3,020,600	521,659	569,592	413,413	323,940	256,835	312,556	155,180	133,411	31,954	0	0	0	0	302,060	3,020,600	0
	4/4	1,510,302	260,830	284,795	206,706	161,970	128,418	156,278	77,590	66,705	15,978	0	0	0	0	151,032	1,510,302	0
[단위 : 천원]																		
1. 집배원 피복세탁 지원	계	729,352	125,960	137,533	99,822	78,219	62,016	75,470	37,470	32,213	7,716	0	0	0	0	72,933	729,352	0
	1/4	291,740	50,384	55,013	39,929	31,287	24,806	30,188	14,988	12,885	3,086	0	0	0	0	29,174	291,740	0
	2/4	218,808	37,788	41,260	29,947	23,466	18,605	22,641	11,241	9,664	2,315	0	0	0	0	21,881	218,808	0
	3/4	145,871	25,192	27,507	19,964	15,644	12,403	15,094	7,494	6,443	1,543	0	0	0	0	14,587	145,871	0
	4/4	72,933	12,596	13,753	9,982	7,822	6,202	7,547	3,747	3,221	772	0	0	0	0	7,291	72,933	0
[단위 : 천원]																		
2. 집배원 특별보로금(정규직)	계	14,373,648	2,482,337	2,710,423	1,967,243	1,541,482	1,222,161	1,487,311	738,429	634,840	152,057	0	0	0	0	1,437,365	14,373,648	0
	1/4	5,749,460	992,935	1,084,169	786,897	616,593	488,865	594,925	295,371	253,936	60,823	0	0	0	0	574,946	5,749,460	0
	2/4	4,312,090	744,701	813,127	590,173	462,445	366,648	446,193	221,529	190,452	45,617	0	0	0	0	431,205	4,312,090	0
	3/4	2,874,729	496,467	542,085	393,449	308,296	244,432	297,462	147,686	126,968	30,411	0	0	0	0	287,473	2,874,729	0
	4/4	1,437,369	248,234	271,042	196,724	154,148	122,216	148,731	73,843	63,484	15,206	0	0	0	0	143,741	1,437,369	0
[단위 : 천원]																		

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5100-5132-312-210-14

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
210-14	계	53,000	0	0	0	0	0	0	0	0	0	0	0	0	0	53,000	53,000	0
일반용역비	1/4	27,400	0	0	0	0	0	0	0	0	0	0	0	0	0	27,400	27,400	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	25,600	0	0	0	0	0	0	0	0	0	0	0	0	0	25,600	25,600	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우수집배원 국내연수	계	42,400	0	0	0	0	0	0	0	0	0	0	0	0	0	42,400	42,400	0
	1/4	27,400	0	0	0	0	0	0	0	0	0	0	0	0	0	27,400	27,400	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 제도개선 업무유공자 국내연수	계	10,600	0	0	0	0	0	0	0	0	0	0	0	0	0	10,600	10,600	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	10,600	0	0	0	0	0	0	0	0	0	0	0	0	0	10,600	10,600	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	21,115,700	3,565,657	3,893,281	2,825,766	2,214,201	1,755,524	2,136,390	1,060,686	911,892	218,415	0	0	0	0	2,533,888	21,115,700	0
여비	1/4	7,622,058	1,287,202	1,405,474	1,020,102	799,327	633,745	771,237	382,908	329,193	78,848	0	0	0	0	914,022	7,622,058	0
	2/4	6,746,068	1,137,445	1,241,957	901,419	706,330	560,012	681,508	338,359	290,893	69,675	0	0	0	0	818,470	6,746,068	0
	3/4	3,804,782	641,818	700,791	508,638	398,556	315,994	384,550	190,923	164,141	39,314	0	0	0	0	460,057	3,804,782	0
	4/4	2,942,792	499,192	545,059	395,607	309,988	245,773	299,095	148,496	127,665	30,578	0	0	0	0	341,339	2,942,792	0
[단위 : 천원]																		
220-01	계	21,115,700	3,565,657	3,893,281	2,825,766	2,214,201	1,755,524	2,136,390	1,060,686	911,892	218,415	0	0	0	0	2,533,888	21,115,700	0
국내여비	1/4	7,622,058	1,287,202	1,405,474	1,020,102	799,327	633,745	771,237	382,908	329,193	78,848	0	0	0	0	914,022	7,622,058	0
	2/4	6,746,068	1,137,445	1,241,957	901,419	706,330	560,012	681,508	338,359	290,893	69,675	0	0	0	0	818,470	6,746,068	0
	3/4	3,804,782	641,818	700,791	508,638	398,556	315,994	384,550	190,923	164,141	39,314	0	0	0	0	460,057	3,804,782	0
	4/4	2,942,792	499,192	545,059	395,607	309,988	245,773	299,095	148,496	127,665	30,578	0	0	0	0	341,339	2,942,792	0
[단위 : 천원]																		
1. 상시출장여비(정규직)	계	20,657,140	3,488,222	3,808,733	2,764,401	2,166,116	1,717,401	2,089,994	1,037,652	892,088	213,673	0	0	0	0	2,478,860	20,657,140	0
	1/4	7,456,517	1,259,248	1,374,952	997,949	781,968	619,982	754,488	374,593	322,044	77,136	0	0	0	0	894,157	7,456,517	0
	2/4	6,599,788	1,112,743	1,214,986	881,844	690,991	547,851	666,708	331,011	284,576	68,162	0	0	0	0	800,916	6,599,788	0
	3/4	3,722,242	627,880	685,572	497,592	389,901	309,132	376,199	186,777	160,576	38,461	0	0	0	0	450,152	3,722,242	0
	4/4	2,878,593	488,351	533,223	387,016	303,256	240,436	292,599	145,271	124,892	29,914	0	0	0	0	333,635	2,878,593	0
[단위 : 천원]																		
2. 집배업무 지도여비	계	408,960	69,058	75,404	54,728	42,884	34,000	41,377	20,543	17,662	4,229	0	0	0	0	49,075	408,960	0
	1/4	147,635	24,930	27,221	19,757	15,481	12,274	14,937	7,416	6,376	1,527	0	0	0	0	17,716	147,635	0
	2/4	130,458	22,030	24,054	17,458	13,680	10,846	13,199	6,553	5,634	1,349	0	0	0	0	15,655	130,458	0
	3/4	73,613	12,430	13,573	9,851	7,719	6,120	7,448	3,698	3,179	761	0	0	0	0	8,834	73,613	0
	4/4	57,254	9,668	10,556	7,662	6,004	4,760	5,793	2,876	2,473	592	0	0	0	0	6,870	57,254	0
[단위 : 천원]																		
3. 우수관서 견학 및 벤치마킹	계	49,600	8,377	9,144	6,637	5,201	4,123	5,019	2,491	2,142	513	0	0	0	0	5,953	49,600	0
	1/4	17,906	3,024	3,301	2,396	1,878	1,489	1,812	899	773	185	0	0	0	0	2,149	17,906	0
	2/4	15,822	2,672	2,917	2,117	1,659	1,315	1,601	795	683	164	0	0	0	0	1,899	15,822	0
	3/4	8,927	1,508	1,646	1,195	936	742	903	448	386	92	0	0	0	0	1,071	8,927	0

☞ 5100-5132-312-220-01 : 국민과함께하는우편서비스-우편소통품질향상-우편집배업무-여비-국내여비

5100-5132-312-220-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	6,945	1,173	1,280	929	728	577	703	349	300	72	0	0	0	0	834	6,945	0
[단위 : 천원]																		
240	계	246,400	24,726	26,984	19,594	15,354	12,173	14,814	7,357	6,325	1,516	0	0	0	0	98,557	227,400	19,000
업무추진비	1/4	103,361	11,348	12,390	8,993	7,047	5,587	6,799	3,376	2,902	695	0	0	0	0	44,224	103,361	0
	2/4	71,521	8,511	9,293	6,745	5,285	4,190	5,099	2,532	2,177	521	0	0	0	0	27,168	71,521	0
	3/4	47,680	2,030	2,203	1,608	1,260	999	1,216	605	520	126	0	0	0	0	18,113	28,680	19,000
	4/4	23,838	2,837	3,098	2,248	1,762	1,397	1,700	844	726	174	0	0	0	0	9,052	23,838	0
[단위 : 천원]																		
240-01	계	246,400	24,726	26,984	19,594	15,354	12,173	14,814	7,357	6,325	1,516	0	0	0	0	98,557	227,400	19,000
사업추진비	1/4	103,361	11,348	12,390	8,993	7,047	5,587	6,799	3,376	2,902	695	0	0	0	0	44,224	103,361	0
	2/4	71,521	8,511	9,293	6,745	5,285	4,190	5,099	2,532	2,177	521	0	0	0	0	27,168	71,521	0
	3/4	47,680	2,030	2,203	1,608	1,260	999	1,216	605	520	126	0	0	0	0	18,113	28,680	19,000
	4/4	23,838	2,837	3,098	2,248	1,762	1,397	1,700	844	726	174	0	0	0	0	9,052	23,838	0
[단위 : 천원]																		
1. 우편소통 사업추진비	계	246,400	24,726	26,984	19,594	15,354	12,173	14,814	7,357	6,325	1,516	0	0	0	0	98,557	227,400	19,000
	1/4	103,361	11,348	12,390	8,993	7,047	5,587	6,799	3,376	2,902	695	0	0	0	0	44,224	103,361	0
	2/4	71,521	8,511	9,293	6,745	5,285	4,190	5,099	2,532	2,177	521	0	0	0	0	27,168	71,521	0
	3/4	47,680	2,030	2,203	1,608	1,260	999	1,216	605	520	126	0	0	0	0	18,113	28,680	19,000
	4/4	23,838	2,837	3,098	2,248	1,762	1,397	1,700	844	726	174	0	0	0	0	9,052	23,838	0
[단위 : 천원]																		
320	계	1,153,000	143,812	157,026	113,970	89,304	70,805	86,166	42,780	36,780	8,808	0	0	0	0	403,549	1,153,000	0
민간이전	1/4	439,812	54,792	59,827	43,423	34,025	26,977	32,829	16,299	14,013	3,356	0	0	0	0	154,271	439,812	0
	2/4	325,287	40,555	44,281	32,140	25,184	19,967	24,299	12,064	10,372	2,484	0	0	0	0	113,941	325,287	0
	3/4	251,669	31,351	34,232	24,845	19,468	15,435	18,784	9,326	8,018	1,920	0	0	0	0	88,290	251,669	0
	4/4	136,232	17,114	18,686	13,562	10,627	8,426	10,254	5,091	4,377	1,048	0	0	0	0	47,047	136,232	0
[단위 : 천원]																		
320-09	계	1,153,000	143,812	157,026	113,970	89,304	70,805	86,166	42,780	36,780	8,808	0	0	0	0	403,549	1,153,000	0
고용부담금	1/4	439,812	54,792	59,827	43,423	34,025	26,977	32,829	16,299	14,013	3,356	0	0	0	0	154,271	439,812	0
	2/4	325,287	40,555	44,281	32,140	25,184	19,967	24,299	12,064	10,372	2,484	0	0	0	0	113,941	325,287	0
	3/4	251,669	31,351	34,232	24,845	19,468	15,435	18,784	9,326	8,018	1,920	0	0	0	0	88,290	251,669	0
	4/4	136,232	17,114	18,686	13,562	10,627	8,426	10,254	5,091	4,377	1,048	0	0	0	0	47,047	136,232	0
[단위 : 천원]																		
1. 기타직 및 일용직 4대 보험료	계	1,111,170	143,812	157,026	113,970	89,304	70,805	86,166	42,780	36,780	8,808	0	0	0	0	361,719	1,111,170	0
	1/4	397,982	54,792	59,827	43,423	34,025	26,977	32,829	16,299	14,013	3,356	0	0	0	0	112,441	397,982	0
	2/4	325,287	40,555	44,281	32,140	25,184	19,967	24,299	12,064	10,372	2,484	0	0	0	0	113,941	325,287	0
	3/4	251,669	31,351	34,232	24,845	19,468	15,435	18,784	9,326	8,018	1,920	0	0	0	0	88,290	251,669	0
	4/4	136,232	17,114	18,686	13,562	10,627	8,426	10,254	5,091	4,377	1,048	0	0	0	0	47,047	136,232	0
[단위 : 천원]																		
2. 퇴직금	계	41,830	0	0	0	0	0	0	0	0	0	0	0	0	0	41,830	41,830	0
	1/4	41,830	0	0	0	0	0	0	0	0	0	0	0	0	0	41,830	41,830	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	8,690,000	0	0	0	0	0	0	0	0	0	0	0	6,353,217	0	2,336,783	8,690,000	0
기타유형자산	1/4	2,728,480	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	1,140,180	2,728,480	0

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5100-5132-312-320-09

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	2,503,850	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	915,550	2,503,850	0
	3/4	1,727,063	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	138,763	1,727,063	0
	4/4	1,730,607	0	0	0	0	0	0	0	0	0	0	0	1,588,317	0	142,290	1,730,607	0
[단위 : 천원]																		
430-01	계	8,690,000	0	0	0	0	0	0	0	0	0	0	0	6,353,217	0	2,336,783	8,690,000	0
자산취득비	1/4	2,728,480	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	1,140,180	2,728,480	0
	2/4	2,503,850	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	915,550	2,503,850	0
	3/4	1,727,063	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	138,763	1,727,063	0
	4/4	1,730,607	0	0	0	0	0	0	0	0	0	0	0	1,588,317	0	142,290	1,730,607	0
[단위 : 천원]																		
1. 내용연수 초과 이륜자동차 구입(대체)	계	7,059,130	0	0	0	0	0	0	0	0	0	0	0	6,353,217	0	705,913	7,059,130	0
	1/4	2,294,213	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	705,913	2,294,213	0
	2/4	1,588,300	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	0	1,588,300	0
	3/4	1,588,300	0	0	0	0	0	0	0	0	0	0	0	1,588,300	0	0	1,588,300	0
	4/4	1,588,317	0	0	0	0	0	0	0	0	0	0	0	1,588,317	0	0	1,588,317	0
[단위 : 천원]																		
2. 이륜차 재해예방을 위한 장비보급	계	840,000	0	0	0	0	0	0	0	0	0	0	0	0	0	840,000	840,000	0
	1/4	434,267	0	0	0	0	0	0	0	0	0	0	0	0	0	434,267	434,267	0
	2/4	405,733	0	0	0	0	0	0	0	0	0	0	0	0	0	405,733	405,733	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 집배용품	계	495,870	0	0	0	0	0	0	0	0	0	0	0	0	0	495,870	495,870	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	495,870	0	0	0	0	0	0	0	0	0	0	0	0	0	495,870	495,870	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 차량 및 이륜자동차 주차장 CCTV 등	계	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000	70,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000	70,000	0
[단위 : 천원]																		
5. 신형 우체통 및 중간보관함	계	225,000	0	0	0	0	0	0	0	0	0	0	0	0	0	225,000	225,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	13,947	0	0	0	0	0	0	0	0	0	0	0	0	0	13,947	13,947	0
	3/4	138,763	0	0	0	0	0	0	0	0	0	0	0	0	0	138,763	138,763	0
	4/4	72,290	0	0	0	0	0	0	0	0	0	0	0	0	0	72,290	72,290	0
[단위 : 천원]																		
313	계	165,189,000	26,147,280	46,472,420	25,858,310	18,184,850	13,793,790	17,944,530	5,282,180	6,634,410	4,863,750	0	0	0	6,880	0	165,188,400	600
국내우편운송	1/4	66,075,540	10,458,916	18,588,962	10,343,324	7,273,908	5,517,502	7,177,824	2,112,848	2,653,770	1,945,486	0	0	0	3,000	0	66,075,540	0
	2/4	49,556,750	7,844,182	13,941,724	7,757,493	5,455,466	4,138,139	5,383,363	1,584,631	1,990,325	1,459,127	0	0	0	2,300	0	49,556,750	0
	3/4	33,037,790	5,229,458	9,294,486	5,171,662	3,636,984	2,758,766	3,588,882	1,056,424	1,326,880	972,748	0	0	0	900	0	33,037,190	600
	4/4	16,518,920	2,614,724	4,647,248	2,585,831	1,818,492	1,379,383	1,794,461	528,277	663,435	486,389	0	0	0	680	0	16,518,920	0
[단위 : 천원]																		

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우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
210	계	165,110,520	26,136,040	46,452,440	25,847,200	18,177,030	13,787,880	17,936,820	5,279,910	6,631,560	4,861,640	0	0	0	0	0	165,110,520	0
운영비	1/4	66,044,160	10,454,420	18,580,970	10,338,880	7,270,780	5,515,150	7,174,740	2,111,940	2,652,630	1,944,650	0	0	0	0	0	66,044,160	0
	2/4	49,533,150	7,840,810	13,935,730	7,754,160	5,453,120	4,136,360	5,381,050	1,583,950	1,989,470	1,458,500	0	0	0	0	0	49,533,150	0
	3/4	33,022,090	5,227,210	9,290,490	5,169,440	3,635,420	2,757,580	3,587,340	1,055,970	1,326,310	972,330	0	0	0	0	0	33,022,090	0
	4/4	16,511,120	2,613,600	4,645,250	2,584,720	1,817,710	1,378,790	1,793,690	528,050	663,150	486,160	0	0	0	0	0	16,511,120	0
[단위 : 천원]																		
210-16	계	165,110,520	26,136,040	46,452,440	25,847,200	18,177,030	13,787,880	17,936,820	5,279,910	6,631,560	4,861,640	0	0	0	0	0	165,110,520	0
기타운영비	1/4	66,044,160	10,454,420	18,580,970	10,338,880	7,270,780	5,515,150	7,174,740	2,111,940	2,652,630	1,944,650	0	0	0	0	0	66,044,160	0
	2/4	49,533,150	7,840,810	13,935,730	7,754,160	5,453,120	4,136,360	5,381,050	1,583,950	1,989,470	1,458,500	0	0	0	0	0	49,533,150	0
	3/4	33,022,090	5,227,210	9,290,490	5,169,440	3,635,420	2,757,580	3,587,340	1,055,970	1,326,310	972,330	0	0	0	0	0	33,022,090	0
	4/4	16,511,120	2,613,600	4,645,250	2,584,720	1,817,710	1,378,790	1,793,690	528,050	663,150	486,160	0	0	0	0	0	16,511,120	0
[단위 : 천원]																		
1. 소포운송료	계	139,196,520	22,034,000	39,161,760	21,790,500	15,324,150	11,623,880	15,121,640	4,451,240	5,590,740	4,098,610	0	0	0	0	0	139,196,520	0
	1/4	55,678,560	8,813,600	15,664,700	8,716,200	6,129,630	4,649,550	6,048,670	1,780,470	2,236,300	1,639,440	0	0	0	0	0	55,678,560	0
	2/4	41,758,960	6,610,200	11,748,530	6,537,150	4,597,260	3,487,160	4,536,500	1,335,350	1,677,220	1,229,590	0	0	0	0	0	41,758,960	0
	3/4	27,839,280	4,406,800	7,832,350	4,358,100	3,064,840	2,324,780	3,024,300	890,240	1,118,150	819,720	0	0	0	0	0	27,839,280	0
	4/4	13,919,720	2,203,400	3,916,180	2,179,050	1,532,420	1,162,390	1,512,170	445,180	559,070	409,860	0	0	0	0	0	13,919,720	0
[단위 : 천원]																		
2. 통상운송료	계	25,914,000	4,102,040	7,290,680	4,056,700	2,852,880	2,164,000	2,815,180	828,670	1,040,820	763,030	0	0	0	0	0	25,914,000	0
	1/4	10,365,600	1,640,820	2,916,270	1,622,680	1,141,150	865,600	1,126,070	331,470	416,330	305,210	0	0	0	0	0	10,365,600	0
	2/4	7,774,190	1,230,610	2,187,200	1,217,010	855,860	649,200	844,550	248,600	312,250	228,910	0	0	0	0	0	7,774,190	0
	3/4	5,182,810	820,410	1,458,140	811,340	570,580	432,800	563,040	165,730	208,160	152,610	0	0	0	0	0	5,182,810	0
	4/4	2,591,400	410,200	729,070	405,670	285,290	216,400	281,520	82,870	104,080	76,300	0	0	0	0	0	2,591,400	0
[단위 : 천원]																		
220	계	71,000	11,240	19,980	11,110	7,820	5,910	7,710	2,270	2,850	2,110	0	0	0	0	0	71,000	0
여비	1/4	28,380	4,496	7,992	4,444	3,128	2,352	3,084	908	1,140	836	0	0	0	0	0	28,380	0
	2/4	21,300	3,372	5,994	3,333	2,346	1,779	2,313	681	855	627	0	0	0	0	0	21,300	0
	3/4	14,200	2,248	3,996	2,222	1,564	1,186	1,542	454	570	418	0	0	0	0	0	14,200	0
	4/4	7,120	1,124	1,998	1,111	782	593	771	227	285	229	0	0	0	0	0	7,120	0
[단위 : 천원]																		
220-01	계	71,000	11,240	19,980	11,110	7,820	5,910	7,710	2,270	2,850	2,110	0	0	0	0	0	71,000	0
국내여비	1/4	28,380	4,496	7,992	4,444	3,128	2,352	3,084	908	1,140	836	0	0	0	0	0	28,380	0
	2/4	21,300	3,372	5,994	3,333	2,346	1,779	2,313	681	855	627	0	0	0	0	0	21,300	0
	3/4	14,200	2,248	3,996	2,222	1,564	1,186	1,542	454	570	418	0	0	0	0	0	14,200	0
	4/4	7,120	1,124	1,998	1,111	782	593	771	227	285	229	0	0	0	0	0	7,120	0
[단위 : 천원]																		
1. 운송망 실태조사	계	71,000	11,240	19,980	11,110	7,820	5,910	7,710	2,270	2,850	2,110	0	0	0	0	0	71,000	0
	1/4	28,380	4,496	7,992	4,444	3,128	2,352	3,084	908	1,140	836	0	0	0	0	0	28,380	0
	2/4	21,300	3,372	5,994	3,333	2,346	1,779	2,313	681	855	627	0	0	0	0	0	21,300	0
	3/4	14,200	2,248	3,996	2,222	1,564	1,186	1,542	454	570	418	0	0	0	0	0	14,200	0
	4/4	7,120	1,124	1,998	1,111	782	593	771	227	285	229	0	0	0	0	0	7,120	0
[단위 : 천원]																		
240	계	7,480	0	0	0	0	0	0	0	0	0	0	0	0	6,880	0	6,880	600
업무추진비	1/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	2/4	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300	0	2,300	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	900	0	900	600

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5100-5132-313-240-01

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	680	0	0	0	0	0	0	0	0	0	0	0	0	680	0	680	0
[단위 : 천원]																		
240-01	계	7,480	0	0	0	0	0	0	0	0	0	0	0	0	6,880	0	6,880	600
사업추진비	1/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	2/4	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300	0	2,300	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	900	0	900	600
	4/4	680	0	0	0	0	0	0	0	0	0	0	0	0	680	0	680	0
[단위 : 천원]																		
1. 전국 운송망 개편 및 조정 관계자 회의	계	7,480	0	0	0	0	0	0	0	0	0	0	0	0	6,880	0	6,880	600
	1/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	2/4	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300	0	2,300	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	900	0	900	600
	4/4	680	0	0	0	0	0	0	0	0	0	0	0	0	680	0	680	0
[단위 : 천원]																		
314	계	2,047,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,047,000	2,047,000	0
선거우편	1/4	614,100	0	0	0	0	0	0	0	0	0	0	0	0	0	614,100	614,100	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,432,900	0	0	0	0	0	0	0	0	0	0	0	0	0	1,432,900	1,432,900	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
110	계	423,117	0	0	0	0	0	0	0	0	0	0	0	0	0	423,117	423,117	0
인건비	1/4	126,935	0	0	0	0	0	0	0	0	0	0	0	0	0	126,935	126,935	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	296,182	0	0	0	0	0	0	0	0	0	0	0	0	0	296,182	296,182	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
110-04	계	423,117	0	0	0	0	0	0	0	0	0	0	0	0	0	423,117	423,117	0
일용임금	1/4	126,935	0	0	0	0	0	0	0	0	0	0	0	0	0	126,935	126,935	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	296,182	0	0	0	0	0	0	0	0	0	0	0	0	0	296,182	296,182	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 일용직 1,413명(구분보조 741명, 배달보조 672명)	계	423,117	0	0	0	0	0	0	0	0	0	0	0	0	0	423,117	423,117	0
	1/4	126,935	0	0	0	0	0	0	0	0	0	0	0	0	0	126,935	126,935	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	296,182	0	0	0	0	0	0	0	0	0	0	0	0	0	296,182	296,182	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210	계	1,559,883	0	0	0	0	0	0	0	0	0	0	0	0	0	1,559,883	1,559,883	0
운영비	1/4	467,965	0	0	0	0	0	0	0	0	0	0	0	0	0	467,965	467,965	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,091,918	0	0	0	0	0	0	0	0	0	0	0	0	0	1,091,918	1,091,918	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-01	계	399,000	0	0	0	0	0	0	0	0	0	0	0	0	0	399,000	399,000	0
일반 수용비	1/4	119,700	0	0	0	0	0	0	0	0	0	0	0	0	0	119,700	119,700	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	279,300	0	0	0	0	0	0	0	0	0	0	0	0	0	279,300	279,300	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 특별소통 소모용품 구입비	계	399,000	0	0	0	0	0	0	0	0	0	0	0	0	0	399,000	399,000	0
	1/4	119,700	0	0	0	0	0	0	0	0	0	0	0	0	0	119,700	119,700	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	279,300	0	0	0	0	0	0	0	0	0	0	0	0	0	279,300	279,300	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-05	계	943,000	0	0	0	0	0	0	0	0	0	0	0	0	0	943,000	943,000	0
특근매식비	1/4	282,900	0	0	0	0	0	0	0	0	0	0	0	0	0	282,900	282,900	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	660,100	0	0	0	0	0	0	0	0	0	0	0	0	0	660,100	660,100	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 특별소통인력 특근매식비	계	943,000	0	0	0	0	0	0	0	0	0	0	0	0	0	943,000	943,000	0
	1/4	282,900	0	0	0	0	0	0	0	0	0	0	0	0	0	282,900	282,900	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	660,100	0	0	0	0	0	0	0	0	0	0	0	0	0	660,100	660,100	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-16	계	217,883	0	0	0	0	0	0	0	0	0	0	0	0	0	217,883	217,883	0
기타운영비	1/4	65,365	0	0	0	0	0	0	0	0	0	0	0	0	0	65,365	65,365	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	152,518	0	0	0	0	0	0	0	0	0	0	0	0	0	152,518	152,518	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 선거우편물 차량임차비	계	168,683	0	0	0	0	0	0	0	0	0	0	0	0	0	168,683	168,683	0
	1/4	50,605	0	0	0	0	0	0	0	0	0	0	0	0	0	50,605	50,605	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	118,078	0	0	0	0	0	0	0	0	0	0	0	0	0	118,078	118,078	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 선거우편물 소통 격려금	계	49,200	0	0	0	0	0	0	0	0	0	0	0	0	0	49,200	49,200	0
	1/4	14,760	0	0	0	0	0	0	0	0	0	0	0	0	0	14,760	14,760	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	34,440	0	0	0	0	0	0	0	0	0	0	0	0	0	34,440	34,440	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	64,000	0	0	0	0	0	0	0	0	0	0	0	0	0	64,000	64,000	0
여비	1/4	19,200	0	0	0	0	0	0	0	0	0	0	0	0	0	19,200	19,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	44,800	0	0	0	0	0	0	0	0	0	0	0	0	0	44,800	44,800	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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5100-5132-314-220-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
220-01	계	64,000	0	0	0	0	0	0	0	0	0	0	0	0	0	64,000	64,000	0
국내여비	1/4	19,200	0	0	0	0	0	0	0	0	0	0	0	0	0	19,200	19,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	44,800	0	0	0	0	0	0	0	0	0	0	0	0	0	44,800	44,800	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 선거우편물 특별소통회의 및 교육(2,485국)	계	64,000	0	0	0	0	0	0	0	0	0	0	0	0	0	64,000	64,000	0
	1/4	19,200	0	0	0	0	0	0	0	0	0	0	0	0	0	19,200	19,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	44,800	0	0	0	0	0	0	0	0	0	0	0	0	0	44,800	44,800	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
315	계	198,374,000	35,021,757	51,988,816	23,873,530	21,154,445	16,423,246	16,695,152	6,797,699	5,981,975	2,284,028	0	0	0	0	18,153,352	198,374,000	0
집배업무위탁	1/4	72,372,849	12,778,034	18,968,638	8,710,495	7,718,410	5,992,186	6,091,393	2,480,208	2,182,582	833,350	0	0	0	0	6,617,553	72,372,849	0
	2/4	59,948,154	10,600,498	15,736,144	7,226,118	6,403,097	4,971,041	5,053,342	2,057,549	1,810,644	691,338	0	0	0	0	5,398,383	59,948,154	0
	3/4	47,959,775	8,448,711	12,541,875	5,759,294	5,103,336	3,961,972	4,027,569	1,639,890	1,443,103	551,004	0	0	0	0	4,483,021	47,959,775	0
	4/4	18,093,222	3,194,514	4,742,159	2,177,623	1,929,602	1,498,047	1,522,848	620,052	545,646	208,336	0	0	0	0	1,654,395	18,093,222	0
[단위 : 천원]																		
110	계	86,187,400	15,408,661	22,873,729	10,503,733	9,307,406	7,225,802	7,345,434	2,990,812	2,631,914	1,004,913	0	0	0	0	6,894,996	86,187,400	0
인건비	1/4	31,716,960	5,670,386	8,417,533	3,865,374	3,425,125	2,659,095	2,703,120	1,100,619	968,544	369,808	0	0	0	0	2,537,356	31,716,960	0
	2/4	29,456,237	5,269,763	7,822,815	3,592,277	3,183,133	2,471,224	2,512,138	1,022,857	900,115	343,681	0	0	0	0	2,338,234	29,456,237	0
	3/4	17,084,958	3,050,915	4,528,998	2,079,740	1,842,867	1,430,708	1,454,396	592,181	521,119	198,973	0	0	0	0	1,385,061	17,084,958	0
	4/4	7,929,245	1,417,597	2,104,383	966,342	856,281	664,775	675,780	275,155	242,136	92,451	0	0	0	0	634,345	7,929,245	0
[단위 : 천원]																		
110-03	계	86,187,400	15,408,661	22,873,729	10,503,733	9,307,406	7,225,802	7,345,434	2,990,812	2,631,914	1,004,913	0	0	0	0	6,894,996	86,187,400	0
상용임금	1/4	31,716,960	5,670,386	8,417,533	3,865,374	3,425,125	2,659,095	2,703,120	1,100,619	968,544	369,808	0	0	0	0	2,537,356	31,716,960	0
	2/4	29,456,237	5,269,763	7,822,815	3,592,277	3,183,133	2,471,224	2,512,138	1,022,857	900,115	343,681	0	0	0	0	2,338,234	29,456,237	0
	3/4	17,084,958	3,050,915	4,528,998	2,079,740	1,842,867	1,430,708	1,454,396	592,181	521,119	198,973	0	0	0	0	1,385,061	17,084,958	0
	4/4	7,929,245	1,417,597	2,104,383	966,342	856,281	664,775	675,780	275,155	242,136	92,451	0	0	0	0	634,345	7,929,245	0
[단위 : 천원]																		
1. 특수지계약집배원(213명)	계	4,838,732	865,073	1,284,176	589,701	522,535	405,671	412,388	167,910	147,761	56,418	0	0	0	0	387,099	4,838,732	0
	1/4	1,780,654	318,347	472,577	217,010	192,293	149,287	151,759	61,791	54,376	20,762	0	0	0	0	142,452	1,780,654	0
	2/4	1,654,845	295,855	439,188	201,678	178,707	138,739	141,036	57,425	50,534	19,295	0	0	0	0	132,388	1,654,845	0
	3/4	958,070	171,284	254,267	116,761	103,462	80,323	81,653	33,246	29,257	11,171	0	0	0	0	76,646	958,070	0
	4/4	445,163	79,587	118,144	54,252	48,073	37,322	37,940	15,448	13,594	5,190	0	0	0	0	35,613	445,163	0
[단위 : 천원]																		
2. 상시계약집배원(2,404명)	계	66,014,043	11,799,035	17,520,790	8,045,635	7,129,275	5,534,810	5,626,446	2,290,899	2,015,990	769,742	0	0	0	0	5,281,421	66,014,043	0
	1/4	24,290,845	4,339,724	6,447,651	2,960,794	2,623,573	2,036,810	2,070,532	843,051	741,884	283,265	0	0	0	0	1,943,561	24,290,845	0
	2/4	22,558,204	4,036,526	5,992,110	2,751,607	2,438,212	1,892,905	1,924,245	783,487	689,469	263,252	0	0	0	0	1,786,391	22,558,204	0
	3/4	13,091,359	2,336,936	3,469,116	1,593,036	1,411,597	1,095,892	1,114,036	453,598	399,166	152,409	0	0	0	0	1,065,573	13,091,359	0
	4/4	6,073,635	1,085,849	1,611,913	740,198	655,893	509,203	517,633	210,763	185,471	70,816	0	0	0	0	485,896	6,073,635	0
[단위 : 천원]																		
3. 우체국택배원(609명)	계	15,334,625	2,744,553	4,068,763	1,868,397	1,655,596	1,285,321	1,306,600	532,003	468,163	178,753	0	0	0	0	1,226,476	15,334,625	0
	1/4	5,645,461	1,012,315	1,497,305	687,570	609,259	472,998	480,829	195,777	172,284	65,781	0	0	0	0	451,343	5,645,461	0
	2/4	5,243,188	937,382	1,391,517	638,992	566,214	439,580	446,857	181,945	160,112	61,134	0	0	0	0	419,455	5,243,188	0
	3/4	3,035,529	542,695	805,615	369,943	327,808	254,493	258,707	105,337	92,696	35,393	0	0	0	0	242,842	3,035,529	0

☞ 5100-5132-315-110-03 : 국민과함께하는우편서비스-우편소통품질향상-집배업무위탁-인건비-상용임금

5100-5132-315-110-03

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	1,410,447	252,161	374,326	171,892	152,315	118,250	120,207	48,944	43,071	16,445	0	0	0	0	112,836	1,410,447	0
[단위 : 천원]																		
210	계	396,974	61,715	91,613	42,068	37,278	28,941	29,420	11,978	10,541	4,025	0	0	0	0	79,395	396,974	0
운영비	1/4	146,087	22,711	33,714	15,481	13,718	10,650	10,826	4,408	3,879	1,481	0	0	0	0	29,219	146,087	0
	2/4	109,566	17,033	25,285	11,611	10,289	7,988	8,120	3,306	2,909	1,111	0	0	0	0	21,914	109,566	0
	3/4	104,801	16,293	24,186	11,106	9,841	7,640	7,767	3,162	2,783	1,063	0	0	0	0	20,960	104,801	0
	4/4	36,520	5,678	8,428	3,870	3,430	2,663	2,707	1,102	970	370	0	0	0	0	7,302	36,520	0
[단위 : 천원]																		
210-01	계	396,974	61,715	91,613	42,068	37,278	28,941	29,420	11,978	10,541	4,025	0	0	0	0	79,395	396,974	0
일반 수용비	1/4	146,087	22,711	33,714	15,481	13,718	10,650	10,826	4,408	3,879	1,481	0	0	0	0	29,219	146,087	0
	2/4	109,566	17,033	25,285	11,611	10,289	7,988	8,120	3,306	2,909	1,111	0	0	0	0	21,914	109,566	0
	3/4	104,801	16,293	24,186	11,106	9,841	7,640	7,767	3,162	2,783	1,063	0	0	0	0	20,960	104,801	0
	4/4	36,520	5,678	8,428	3,870	3,430	2,663	2,707	1,102	970	370	0	0	0	0	7,302	36,520	0
[단위 : 천원]																		
1. 위탁배달원 지원물품(피복비) 조제	계	396,974	61,715	91,613	42,068	37,278	28,941	29,420	11,978	10,541	4,025	0	0	0	0	79,395	396,974	0
	1/4	146,087	22,711	33,714	15,481	13,718	10,650	10,826	4,408	3,879	1,481	0	0	0	0	29,219	146,087	0
	2/4	109,566	17,033	25,285	11,611	10,289	7,988	8,120	3,306	2,909	1,111	0	0	0	0	21,914	109,566	0
	3/4	104,801	16,293	24,186	11,106	9,841	7,640	7,767	3,162	2,783	1,063	0	0	0	0	20,960	104,801	0
	4/4	36,520	5,678	8,428	3,870	3,430	2,663	2,707	1,102	970	370	0	0	0	0	7,302	36,520	0
[단위 : 천원]																		
220	계	4,620,000	808,015	1,199,470	550,804	488,069	378,913	385,185	156,834	138,014	52,696	0	0	0	0	462,000	4,620,000	0
여비	1/4	1,700,160	297,348	441,405	202,696	179,610	139,440	141,748	57,715	50,789	19,392	0	0	0	0	170,017	1,700,160	0
	2/4	1,275,119	223,011	331,054	152,022	134,707	104,580	106,311	43,286	38,092	14,544	0	0	0	0	127,512	1,275,119	0
	3/4	1,219,679	213,315	316,660	145,412	128,850	100,033	101,689	41,404	36,436	13,912	0	0	0	0	121,968	1,219,679	0
	4/4	425,042	74,341	110,351	50,674	44,902	34,860	35,437	14,429	12,697	4,848	0	0	0	0	42,503	425,042	0
[단위 : 천원]																		
220-01	계	4,620,000	808,015	1,199,470	550,804	488,069	378,913	385,185	156,834	138,014	52,696	0	0	0	0	462,000	4,620,000	0
국내여비	1/4	1,700,160	297,348	441,405	202,696	179,610	139,440	141,748	57,715	50,789	19,392	0	0	0	0	170,017	1,700,160	0
	2/4	1,275,119	223,011	331,054	152,022	134,707	104,580	106,311	43,286	38,092	14,544	0	0	0	0	127,512	1,275,119	0
	3/4	1,219,679	213,315	316,660	145,412	128,850	100,033	101,689	41,404	36,436	13,912	0	0	0	0	121,968	1,219,679	0
	4/4	425,042	74,341	110,351	50,674	44,902	34,860	35,437	14,429	12,697	4,848	0	0	0	0	42,503	425,042	0
[단위 : 천원]																		
1. 상시출장여비	계	4,594,699	808,015	1,199,470	550,804	488,069	378,913	385,185	156,834	138,014	52,696	0	0	0	0	436,699	4,594,699	0
	1/4	1,674,859	297,348	441,405	202,696	179,610	139,440	141,748	57,715	50,789	19,392	0	0	0	0	144,716	1,674,859	0
	2/4	1,275,119	223,011	331,054	152,022	134,707	104,580	106,311	43,286	38,092	14,544	0	0	0	0	127,512	1,275,119	0
	3/4	1,219,679	213,315	316,660	145,412	128,850	100,033	101,689	41,404	36,436	13,912	0	0	0	0	121,968	1,219,679	0
	4/4	425,042	74,341	110,351	50,674	44,902	34,860	35,437	14,429	12,697	4,848	0	0	0	0	42,503	425,042	0
[단위 : 천원]																		
2. 집배업무관련 출장여비	계	25,301	0	0	0	0	0	0	0	0	0	0	0	0	0	25,301	25,301	0
	1/4	25,301	0	0	0	0	0	0	0	0	0	0	0	0	0	25,301	25,301	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320	계	107,169,626	18,743,366	27,824,004	12,776,925	11,321,692	8,789,590	8,935,113	3,638,075	3,201,506	1,222,394	0	0	0	0	10,716,961	107,169,626	0
민간이전	1/4	38,809,642	6,787,589	10,075,986	4,626,944	4,099,957	3,183,001	3,235,699	1,317,466	1,159,370	442,669	0	0	0	0	3,880,961	38,809,642	0

☞ 5100-5132-315-220-01 : 국민과함께하는우편서비스-우편소통품질향상-집배업무위탁-여비-국내여비

5100-5132-315-220-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	29,107,232	5,090,691	7,556,990	3,470,208	3,074,968	2,387,249	2,426,773	988,100	869,528	332,002	0	0	0	0	2,910,723	29,107,232	0
	3/4	29,550,337	5,168,188	7,672,031	3,523,036	3,121,778	2,423,591	2,463,717	1,003,143	882,765	337,056	0	0	0	0	2,955,032	29,550,337	0
	4/4	9,702,415	1,696,898	2,518,997	1,156,737	1,024,989	795,749	808,924	329,366	289,843	110,667	0	0	0	0	970,245	9,702,415	0
[단위 : 천원]																		
320-02	계	94,070,092	16,452,331	24,423,026	11,215,178	9,937,821	7,715,223	7,842,958	3,193,387	2,810,181	1,072,978	0	0	0	0	9,407,009	94,070,092	0
민간위탁사업비	1/4	34,617,794	6,054,458	8,987,673	4,127,185	3,657,118	2,839,203	2,886,209	1,175,166	1,034,146	394,856	0	0	0	0	3,461,780	34,617,794	0
	2/4	25,963,343	4,540,843	6,740,755	3,095,389	2,742,839	2,129,401	2,164,656	881,375	775,610	296,142	0	0	0	0	2,596,333	25,963,343	0
	3/4	24,834,504	4,343,415	6,447,679	2,960,807	2,623,585	2,036,819	2,070,541	843,055	741,888	283,266	0	0	0	0	2,483,449	24,834,504	0
	4/4	8,654,451	1,513,615	2,246,919	1,031,797	914,279	709,800	721,552	293,791	258,537	98,714	0	0	0	0	865,447	8,654,451	0
[단위 : 천원]																		
1. 재택위탁배달원 수수료	계	3,425,530	599,106	889,356	408,398	361,883	280,947	285,598	116,286	102,333	39,073	0	0	0	0	342,550	3,425,530	0
	1/4	1,260,596	220,471	327,283	150,290	133,173	103,389	105,100	42,793	37,658	14,379	0	0	0	0	126,060	1,260,596	0
	2/4	945,447	165,353	245,462	112,718	99,880	77,541	78,825	32,095	28,244	10,784	0	0	0	0	94,545	945,447	0
	3/4	904,341	158,164	234,790	107,817	95,537	74,170	75,398	30,700	27,016	10,315	0	0	0	0	90,434	904,341	0
	4/4	315,146	55,118	81,821	37,573	33,293	25,847	26,275	10,698	9,415	3,595	0	0	0	0	31,511	315,146	0
[단위 : 천원]																		
2. 소포위탁배달원 수수료	계	90,644,562	15,853,225	23,533,670	10,806,780	9,575,938	7,434,276	7,557,360	3,077,101	2,707,848	1,033,905	0	0	0	0	9,064,459	90,644,562	0
	1/4	33,357,198	5,833,987	8,660,390	3,976,895	3,523,945	2,735,814	2,781,109	1,132,373	996,488	380,477	0	0	0	0	3,335,720	33,357,198	0
	2/4	25,017,896	4,375,490	6,495,293	2,982,671	2,642,959	2,051,860	2,085,831	849,280	747,366	285,358	0	0	0	0	2,501,788	25,017,896	0
	3/4	23,930,163	4,185,251	6,212,889	2,852,990	2,528,048	1,962,649	1,995,143	812,355	714,872	272,951	0	0	0	0	2,393,015	23,930,163	0
	4/4	8,339,305	1,458,497	2,165,098	994,224	880,986	683,953	695,277	283,093	249,122	95,119	0	0	0	0	833,936	8,339,305	0
[단위 : 천원]																		
320-09	계	13,099,534	2,291,035	3,400,978	1,561,747	1,383,871	1,074,367	1,092,155	444,688	391,325	149,416	0	0	0	0	1,309,952	13,099,534	0
고용부담금	1/4	4,191,848	733,131	1,088,313	499,759	442,839	343,798	349,490	142,300	125,224	47,813	0	0	0	0	419,181	4,191,848	0
	2/4	3,143,889	549,848	816,235	374,819	332,129	257,848	262,117	106,725	93,918	35,860	0	0	0	0	314,390	3,143,889	0
	3/4	4,715,833	824,773	1,224,352	562,229	498,193	386,772	393,176	160,088	140,877	53,790	0	0	0	0	471,583	4,715,833	0
	4/4	1,047,964	183,283	272,078	124,940	110,710	85,949	87,372	35,575	31,306	11,953	0	0	0	0	104,798	1,047,964	0
[단위 : 천원]																		
1. 고용부담금	계	13,099,534	2,291,035	3,400,978	1,561,747	1,383,871	1,074,367	1,092,155	444,688	391,325	149,416	0	0	0	0	1,309,952	13,099,534	0
	1/4	4,191,848	733,131	1,088,313	499,759	442,839	343,798	349,490	142,300	125,224	47,813	0	0	0	0	419,181	4,191,848	0
	2/4	3,143,889	549,848	816,235	374,819	332,129	257,848	262,117	106,725	93,918	35,860	0	0	0	0	314,390	3,143,889	0
	3/4	4,715,833	824,773	1,224,352	562,229	498,193	386,772	393,176	160,088	140,877	53,790	0	0	0	0	471,583	4,715,833	0
	4/4	1,047,964	183,283	272,078	124,940	110,710	85,949	87,372	35,575	31,306	11,953	0	0	0	0	104,798	1,047,964	0
[단위 : 천원]																		
351	계	638,560	310,080	42,820	76,280	5,640	5,640	5,640	5,640	11,160	5,640	0	0	0	170,020	0	638,560	0
수탁사업	1/4	303,638	133,860	11,680	33,430	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	114,828	0	303,638	0
	2/4	143,582	58,740	10,380	24,070	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	40,552	0	143,582	0
	3/4	95,670	58,740	10,380	9,390	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	7,320	0	95,670	0
	4/4	95,670	58,740	10,380	9,390	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	7,320	0	95,670	0
[단위 : 천원]																		
230	계	638,560	310,080	42,820	76,280	5,640	5,640	5,640	5,640	11,160	5,640	0	0	0	170,020	0	638,560	0
특수활동비	1/4	303,638	133,860	11,680	33,430	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	114,828	0	303,638	0
	2/4	143,582	58,740	10,380	24,070	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	40,552	0	143,582	0
	3/4	95,670	58,740	10,380	9,390	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	7,320	0	95,670	0
	4/4	95,670	58,740	10,380	9,390	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	7,320	0	95,670	0
[단위 : 천원]																		

☞ 5100-5132-351-230-00 : 국민과함께하는우편서비스-우편소통품질향상-수탁사업-특수활동비-없음

5100-5132-351-230-00

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
230-00	계	638,560	310,080	42,820	76,280	5,640	5,640	5,640	5,640	11,160	5,640	0	0	0	170,020	0	638,560	0
특수활동비	1/4	303,638	133,860	11,680	33,430	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	114,828	0	303,638	0
	2/4	143,582	58,740	10,380	24,070	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	40,552	0	143,582	0
	3/4	95,670	58,740	10,380	9,390	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	7,320	0	95,670	0
	4/4	95,670	58,740	10,380	9,390	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	7,320	0	95,670	0
[단위 : 천원]																		
1. 특수우편업무 수탁집행 경비	계	638,560	310,080	42,820	76,280	5,640	5,640	5,640	5,640	11,160	5,640	0	0	0	170,020	0	638,560	0
	1/4	303,638	133,860	11,680	33,430	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	114,828	0	303,638	0
	2/4	143,582	58,740	10,380	24,070	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	40,552	0	143,582	0
	3/4	95,670	58,740	10,380	9,390	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	7,320	0	95,670	0
	4/4	95,670	58,740	10,380	9,390	1,410	1,410	1,410	1,410	2,790	1,410	0	0	0	7,320	0	95,670	0
[단위 : 천원]																		
352	계	8,390,000	856,251	986,404	418,938	290,676	215,060	288,456	107,751	126,526	42,078	0	0	4,999,860	55,900	0	8,387,900	2,100
우편기계시설운영	1/4	4,561,011	306,939	374,301	170,341	120,218	86,749	117,695	42,270	49,131	17,610	0	0	3,262,357	13,400	0	4,561,011	0
	2/4	1,680,717	241,657	272,023	111,961	77,235	57,830	77,096	29,309	34,636	11,131	0	0	737,839	30,000	0	1,680,717	0
	3/4	1,218,134	177,314	206,828	89,318	62,070	45,641	61,433	22,747	26,591	9,000	0	0	504,752	10,340	0	1,216,034	2,100
	4/4	930,138	130,341	133,252	47,318	31,153	24,840	32,232	13,425	16,168	4,337	0	0	494,912	2,160	0	930,138	0
[단위 : 천원]																		
210	계	8,225,000	844,517	956,690	400,122	280,588	198,924	273,784	99,333	121,092	39,390	0	0	4,974,560	36,000	0	8,225,000	0
운영비	1/4	4,507,490	303,750	365,959	165,103	117,357	82,000	113,474	39,805	47,516	16,819	0	0	3,249,707	6,000	0	4,507,490	0
	2/4	1,637,096	238,468	263,681	106,723	74,374	53,081	72,875	26,844	33,021	10,340	0	0	727,689	30,000	0	1,637,096	0
	3/4	1,177,815	174,636	200,313	85,148	59,887	42,322	58,318	21,003	25,489	8,447	0	0	502,252	0	0	1,177,815	0
	4/4	902,599	127,663	126,737	43,148	28,970	21,521	29,117	11,681	15,066	3,784	0	0	494,912	0	0	902,599	0
[단위 : 천원]																		
210-01	계	1,317,000	222,639	321,922	215,742	144,854	107,602	145,582	58,403	75,328	18,928	0	0	0	6,000	0	1,317,000	0
일반 수용비	1/4	399,300	66,792	96,576	64,723	43,457	32,280	43,674	17,521	22,598	5,679	0	0	0	6,000	0	399,300	0
	2/4	393,300	66,792	96,576	64,723	43,457	32,280	43,674	17,521	22,598	5,679	0	0	0	0	0	393,300	0
	3/4	262,201	44,528	64,385	43,148	28,970	21,521	29,117	11,680	15,066	3,786	0	0	0	0	0	262,201	0
	4/4	262,199	44,527	64,385	43,148	28,970	21,521	29,117	11,681	15,066	3,784	0	0	0	0	0	262,199	0
[단위 : 천원]																		
1. 승강기 정기점검	계	882,588	148,325	204,384	149,502	94,622	73,804	98,408	43,526	58,664	11,353	0	0	0	0	0	882,588	0
	1/4	264,777	44,498	61,315	44,851	28,387	22,141	29,522	13,058	17,599	3,406	0	0	0	0	0	264,777	0
	2/4	264,777	44,498	61,315	44,851	28,387	22,141	29,522	13,058	17,599	3,406	0	0	0	0	0	264,777	0
	3/4	176,518	29,665	40,877	29,900	18,924	14,761	19,682	8,705	11,733	2,271	0	0	0	0	0	176,518	0
	4/4	176,516	29,664	40,877	29,900	18,924	14,761	19,682	8,705	11,733	2,270	0	0	0	0	0	176,516	0
[단위 : 천원]																		
2. 일반 소모성 물품 구입	계	434,412	74,314	117,538	66,240	50,232	33,798	47,174	14,877	16,664	7,575	0	0	0	6,000	0	434,412	0
	1/4	134,523	22,294	35,261	19,872	15,070	10,139	14,152	4,463	4,999	2,273	0	0	0	6,000	0	134,523	0
	2/4	128,523	22,294	35,261	19,872	15,070	10,139	14,152	4,463	4,999	2,273	0	0	0	0	0	128,523	0
	3/4	85,683	14,863	23,508	13,248	10,046	6,760	9,435	2,975	3,333	1,515	0	0	0	0	0	85,683	0
	4/4	85,683	14,863	23,508	13,248	10,046	6,760	9,435	2,976	3,333	1,514	0	0	0	0	0	85,683	0
[단위 : 천원]																		
210-09	계	3,676,000	206,198	323,008	184,380	135,734	91,322	128,202	40,930	45,764	20,462	0	0	2,500,000	0	0	3,676,000	0
시설장비유지비	1/4	3,140,251	112,254	175,855	100,380	73,900	49,720	69,800	22,284	24,918	11,140	0	0	2,500,000	0	0	3,140,251	0
	2/4	267,875	46,972	73,577	42,000	30,917	20,801	29,201	9,323	10,423	4,661	0	0	0	0	0	267,875	0
	3/4	267,874	46,972	73,576	42,000	30,917	20,801	29,201	9,323	10,423	4,661	0	0	0	0	0	267,874	0

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5100-5132-352-210-09

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
1. 우편기계 유지보수 부품 구입비	계	3,676,000	206,198	323,008	184,380	135,734	91,322	128,202	40,930	45,764	20,462	0	0	2,500,000	0	0	3,676,000	0
	1/4	3,140,251	112,254	175,855	100,380	73,900	49,720	69,800	22,284	24,918	11,140	0	0	2,500,000	0	0	3,140,251	0
	2/4	267,875	46,972	73,577	42,000	30,917	20,801	29,201	9,323	10,423	4,661	0	0	0	0	0	267,875	0
	3/4	267,874	46,972	73,576	42,000	30,917	20,801	29,201	9,323	10,423	4,661	0	0	0	0	0	267,874	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
210-15	계	3,232,000	415,680	311,760	0	0	0	0	0	0	0	0	0	2,474,560	30,000	0	3,232,000	0
관리용역비	1/4	967,939	124,704	93,528	0	0	0	0	0	0	0	0	0	749,707	0	0	967,939	0
	2/4	975,921	124,704	93,528	0	0	0	0	0	0	0	0	0	727,689	30,000	0	975,921	0
	3/4	647,740	83,136	62,352	0	0	0	0	0	0	0	0	0	502,252	0	0	647,740	0
	4/4	640,400	83,136	62,352	0	0	0	0	0	0	0	0	0	494,912	0	0	640,400	0
[단위 : 천원]																	
1. 우편기계 유지보수 위탁(정기정검 등)	계	2,401,164	0	0	0	0	0	0	0	0	0	0	0	2,401,164	0	0	2,401,164	0
	1/4	720,349	0	0	0	0	0	0	0	0	0	0	0	720,349	0	0	720,349	0
	2/4	720,349	0	0	0	0	0	0	0	0	0	0	0	720,349	0	0	720,349	0
	3/4	480,233	0	0	0	0	0	0	0	0	0	0	0	480,233	0	0	480,233	0
	4/4	480,233	0	0	0	0	0	0	0	0	0	0	0	480,233	0	0	480,233	0
[단위 : 천원]																	
2. 물류센터 유지보수 기술인력 외주(동서울,서서울)	계	727,440	415,680	311,760	0	0	0	0	0	0	0	0	0	0	0	0	727,440	0
	1/4	218,232	124,704	93,528	0	0	0	0	0	0	0	0	0	0	0	0	218,232	0
	2/4	218,232	124,704	93,528	0	0	0	0	0	0	0	0	0	0	0	0	218,232	0
	3/4	145,488	83,136	62,352	0	0	0	0	0	0	0	0	0	0	0	0	145,488	0
	4/4	145,488	83,136	62,352	0	0	0	0	0	0	0	0	0	0	0	0	145,488	0
[단위 : 천원]																	
3. 중대고장 조치 등 비상소요	계	103,396	0	0	0	0	0	0	0	0	0	0	0	73,396	30,000	0	103,396	0
	1/4	29,358	0	0	0	0	0	0	0	0	0	0	0	29,358	0	0	29,358	0
	2/4	37,340	0	0	0	0	0	0	0	0	0	0	0	7,340	30,000	0	37,340	0
	3/4	22,019	0	0	0	0	0	0	0	0	0	0	0	22,019	0	0	22,019	0
	4/4	14,679	0	0	0	0	0	0	0	0	0	0	0	14,679	0	0	14,679	0
[단위 : 천원]																	
220	계	138,000	11,734	29,714	18,816	10,088	16,136	14,672	8,418	5,434	2,688	0	0	20,300	0	0	138,000	0
여비	1/4	43,621	3,189	8,342	5,238	2,861	4,749	4,221	2,465	1,615	791	0	0	10,150	0	0	43,621	0
	2/4	43,621	3,189	8,342	5,238	2,861	4,749	4,221	2,465	1,615	791	0	0	10,150	0	0	43,621	0
	3/4	25,379	2,678	6,515	4,170	2,183	3,319	3,115	1,744	1,102	553	0	0	0	0	0	25,379	0
	4/4	25,379	2,678	6,515	4,170	2,183	3,319	3,115	1,744	1,102	553	0	0	0	0	0	25,379	0
[단위 : 천원]																	
220-01	계	138,000	11,734	29,714	18,816	10,088	16,136	14,672	8,418	5,434	2,688	0	0	20,300	0	0	138,000	0
국내여비	1/4	43,621	3,189	8,342	5,238	2,861	4,749	4,221	2,465	1,615	791	0	0	10,150	0	0	43,621	0
	2/4	43,621	3,189	8,342	5,238	2,861	4,749	4,221	2,465	1,615	791	0	0	10,150	0	0	43,621	0
	3/4	25,379	2,678	6,515	4,170	2,183	3,319	3,115	1,744	1,102	553	0	0	0	0	0	25,379	0
	4/4	25,379	2,678	6,515	4,170	2,183	3,319	3,115	1,744	1,102	553	0	0	0	0	0	25,379	0
[단위 : 천원]																	
1. 우편단위작업기계(파속기, 소인기 등) 순회 점검	계	109,320	8,420	23,994	14,750	8,432	15,218	12,866	7,818	5,284	2,538	0	0	10,000	0	0	109,320	0
	1/4	34,795	2,526	7,198	4,425	2,530	4,565	3,860	2,345	1,585	761	0	0	5,000	0	0	34,795	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	34,795	2,526	7,198	4,425	2,530	4,565	3,860	2,345	1,585	761	0	0	5,000	0	0	34,795	0
	3/4	19,865	1,684	4,799	2,950	1,686	3,044	2,573	1,564	1,057	508	0	0	0	0	0	19,865	0
	4/4	19,865	1,684	4,799	2,950	1,686	3,044	2,573	1,564	1,057	508	0	0	0	0	0	19,865	0
[단위 : 천원]																		
2. 순로구분기 장애 응급조치 출장비	계	28,680	3,314	5,720	4,066	1,656	918	1,806	600	150	150	0	0	10,300	0	0	28,680	0
	1/4	8,826	663	1,144	813	331	184	361	120	30	30	0	0	5,150	0	0	8,826	0
	2/4	8,826	663	1,144	813	331	184	361	120	30	30	0	0	5,150	0	0	8,826	0
	3/4	5,514	994	1,716	1,220	497	275	542	180	45	45	0	0	0	0	0	5,514	0
	4/4	5,514	994	1,716	1,220	497	275	542	180	45	45	0	0	0	0	0	5,514	0
[단위 : 천원]																		
240	계	27,000	0	0	0	0	0	0	0	0	0	0	0	5,000	19,900	0	24,900	2,100
업무추진비	1/4	9,900	0	0	0	0	0	0	0	0	0	0	0	2,500	7,400	0	9,900	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	14,940	0	0	0	0	0	0	0	0	0	0	0	2,500	10,340	0	12,840	2,100
	4/4	2,160	0	0	0	0	0	0	0	0	0	0	0	0	2,160	0	2,160	0
[단위 : 천원]																		
240-01	계	27,000	0	0	0	0	0	0	0	0	0	0	0	5,000	19,900	0	24,900	2,100
사업추진비	1/4	9,900	0	0	0	0	0	0	0	0	0	0	0	2,500	7,400	0	9,900	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	14,940	0	0	0	0	0	0	0	0	0	0	0	2,500	10,340	0	12,840	2,100
	4/4	2,160	0	0	0	0	0	0	0	0	0	0	0	0	2,160	0	2,160	0
[단위 : 천원]																		
1. 우편물 자동처리 활성화를 위한 간담회	계	7,200	0	0	0	0	0	0	0	0	0	0	0	0	5,100	0	5,100	2,100
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	5,040	0	0	0	0	0	0	0	0	0	0	0	0	2,940	0	2,940	2,100
	4/4	2,160	0	0	0	0	0	0	0	0	0	0	0	0	2,160	0	2,160	0
[단위 : 천원]																		
2. 업무개선 사례 공유 등 기술검토 회의	계	19,800	0	0	0	0	0	0	0	0	0	0	0	5,000	14,800	0	19,800	0
	1/4	9,900	0	0	0	0	0	0	0	0	0	0	0	2,500	7,400	0	9,900	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	9,900	0	0	0	0	0	0	0	0	0	0	0	2,500	7,400	0	9,900	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5133	계	29,558,000	3,169,600	2,454,300	824,300	699,600	459,800	459,700	234,450	136,200	137,756	0	766,000	6,500,000	10,135,120	3,577,274	29,554,100	3,900
소포사업	1/4	11,710,461	983,961	768,270	273,252	231,686	157,203	159,273	80,244	50,026	45,863	0	459,600	2,580,500	4,429,003	1,491,580	11,710,461	0
	2/4	7,327,628	819,144	639,207	226,157	190,962	128,640	129,483	66,426	39,114	37,539	0	306,400	1,950,000	2,073,826	720,730	7,327,628	0
	3/4	7,656,125	744,594	573,609	186,393	158,997	102,841	101,037	51,621	28,949	31,248	0	0	1,391,000	3,365,474	916,462	7,652,225	3,900
	4/4	2,863,786	621,901	473,214	138,498	117,955	71,116	69,907	36,159	18,111	23,106	0	0	578,500	266,817	448,502	2,863,786	0
[단위 : 천원]																		
321	계	29,558,000	3,169,600	2,454,300	824,300	699,600	459,800	459,700	234,450	136,200	137,756	0	766,000	6,500,000	10,135,120	3,577,274	29,554,100	3,900
소포사업운영	1/4	11,710,461	983,961	768,270	273,252	231,686	157,203	159,273	80,244	50,026	45,863	0	459,600	2,580,500	4,429,003	1,491,580	11,710,461	0
	2/4	7,327,628	819,144	639,207	226,157	190,962	128,640	129,483	66,426	39,114	37,539	0	306,400	1,950,000	2,073,826	720,730	7,327,628	0
	3/4	7,656,125	744,594	573,609	186,393	158,997	102,841	101,037	51,621	28,949	31,248	0	0	1,391,000	3,365,474	916,462	7,652,225	3,900
	4/4	2,863,786	621,901	473,214	138,498	117,955	71,116	69,907	36,159	18,111	23,106	0	0	578,500	266,817	448,502	2,863,786	0
[단위 : 천원]																		

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5100-5132-352-240-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
110	계	5,765,115	2,048,600	1,510,500	335,500	300,400	150,000	124,500	62,150	18,400	58,876	0	0	0	0	1,156,189	5,765,115	0
인건비	1/4	1,779,226	528,539	389,709	86,559	77,503	38,700	32,121	16,035	4,748	15,190	0	0	0	0	590,122	1,779,226	0
	2/4	1,312,722	520,344	383,667	85,217	76,302	38,100	31,623	15,786	4,674	14,955	0	0	0	0	142,054	1,312,722	0
	3/4	1,512,731	540,830	398,772	88,572	79,306	39,600	32,868	16,408	4,858	15,544	0	0	0	0	295,973	1,512,731	0
	4/4	1,160,436	458,887	338,352	75,152	67,289	33,600	27,888	13,921	4,120	13,187	0	0	0	0	128,040	1,160,436	0
[단위 : 천원]																		
110-03	계	5,168,193	2,048,600	1,510,500	335,500	300,400	150,000	124,500	62,150	18,400	58,876	0	0	0	0	559,267	5,168,193	0
상용임금	1/4	1,331,534	528,539	389,709	86,559	77,503	38,700	32,121	16,035	4,748	15,190	0	0	0	0	142,430	1,331,534	0
	2/4	1,312,722	520,344	383,667	85,217	76,302	38,100	31,623	15,786	4,674	14,955	0	0	0	0	142,054	1,312,722	0
	3/4	1,363,501	540,830	398,772	88,572	79,306	39,600	32,868	16,408	4,858	15,544	0	0	0	0	146,743	1,363,501	0
	4/4	1,160,436	458,887	338,352	75,152	67,289	33,600	27,888	13,921	4,120	13,187	0	0	0	0	128,040	1,160,436	0
[단위 : 천원]																		
1. 소포접수 보조	계	4,806,609	1,900,000	1,400,000	310,000	280,000	140,000	115,000	58,000	17,000	55,000	0	0	0	0	531,609	4,806,609	0
	1/4	1,238,244	490,200	361,200	79,980	72,240	36,120	29,670	14,964	4,386	14,190	0	0	0	0	135,294	1,238,244	0
	2/4	1,220,879	482,600	355,600	78,740	71,120	35,560	29,210	14,732	4,318	13,970	0	0	0	0	135,029	1,220,879	0
	3/4	1,268,041	501,600	369,600	81,840	73,920	36,960	30,360	15,312	4,488	14,520	0	0	0	0	139,441	1,268,041	0
	4/4	1,079,445	425,600	313,600	69,440	62,720	31,360	25,760	12,992	3,808	12,320	0	0	0	0	121,845	1,079,445	0
[단위 : 천원]																		
2. 장기근속수당	계	186,624	74,600	55,500	13,000	10,400	5,100	4,800	2,150	700	1,976	0	0	0	0	18,398	186,624	0
	1/4	48,150	19,247	14,319	3,354	2,683	1,316	1,238	555	181	510	0	0	0	0	4,747	48,150	0
	2/4	47,402	18,948	14,097	3,302	2,642	1,295	1,219	546	178	502	0	0	0	0	4,673	47,402	0
	3/4	49,269	19,694	14,652	3,432	2,746	1,346	1,267	568	185	522	0	0	0	0	4,857	49,269	0
	4/4	41,803	16,711	12,432	2,912	2,329	1,143	1,076	481	156	442	0	0	0	0	4,121	41,803	0
[단위 : 천원]																		
4. 가족수당	계	174,960	74,000	55,000	12,500	10,000	4,900	4,700	2,000	700	1,900	0	0	0	0	9,260	174,960	0
	1/4	45,140	19,092	14,190	3,225	2,580	1,264	1,213	516	181	490	0	0	0	0	2,389	45,140	0
	2/4	44,441	18,796	13,970	3,175	2,540	1,245	1,194	508	178	483	0	0	0	0	2,352	44,441	0
	3/4	46,191	19,536	14,520	3,300	2,640	1,294	1,241	528	185	502	0	0	0	0	2,445	46,191	0
	4/4	39,188	16,576	12,320	2,800	2,240	1,097	1,052	448	156	425	0	0	0	0	2,074	39,188	0
[단위 : 천원]																		
110-04	계	596,922	0	0	0	0	0	0	0	0	0	0	0	0	0	596,922	596,922	0
일용임금	1/4	447,692	0	0	0	0	0	0	0	0	0	0	0	0	0	447,692	447,692	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	149,230	0	0	0	0	0	0	0	0	0	0	0	0	0	149,230	149,230	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 소포접수인력 보조(전일계)	계	567,937	0	0	0	0	0	0	0	0	0	0	0	0	0	567,937	567,937	0
	1/4	425,953	0	0	0	0	0	0	0	0	0	0	0	0	0	425,953	425,953	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	141,984	0	0	0	0	0	0	0	0	0	0	0	0	0	141,984	141,984	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 법정수당	계	28,985	0	0	0	0	0	0	0	0	0	0	0	0	0	28,985	28,985	0
	1/4	21,739	0	0	0	0	0	0	0	0	0	0	0	0	0	21,739	21,739	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	7,246	0	0	0	0	0	0	0	0	0	0	0	0	0	7,246	7,246	0

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5100-5133-321-110-04

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210	계	19,598,695	326,000	319,800	275,800	232,200	205,800	209,200	103,800	80,800	46,280	0	0	6,500,000	9,953,020	1,345,995	19,598,695	0
운영비	1/4	8,211,588	129,422	126,961	109,493	92,183	81,703	83,052	41,209	32,078	18,373	0	0	2,580,500	4,357,753	558,861	8,211,588	0
	2/4	4,853,809	97,800	95,940	82,740	69,660	61,740	62,760	31,140	24,240	13,884	0	0	1,950,000	1,988,506	375,399	4,853,809	0
	3/4	5,423,698	69,764	68,437	59,021	49,691	44,041	44,769	22,213	17,291	9,904	0	0	1,391,000	3,339,944	307,623	5,423,698	0
	4/4	1,109,600	29,014	28,462	24,546	20,666	18,316	18,619	9,238	7,191	4,119	0	0	578,500	266,817	104,112	1,109,600	0
[단위 : 천원]																		
210-01	계	9,858,893	326,000	319,800	275,800	232,200	205,800	209,200	103,800	80,800	46,280	0	0	6,500,000	335,020	1,224,193	9,858,893	0
일반 수용비	1/4	3,916,018	129,422	126,961	109,493	92,183	81,703	83,052	41,209	32,078	18,373	0	0	2,580,500	133,003	488,041	3,916,018	0
	2/4	2,962,268	97,800	95,940	82,740	69,660	61,740	62,760	31,140	24,240	13,884	0	0	1,950,000	100,506	371,858	2,962,268	0
	3/4	2,108,007	69,764	68,437	59,021	49,691	44,041	44,769	22,213	17,291	9,904	0	0	1,391,000	71,694	260,182	2,108,007	0
	4/4	872,600	29,014	28,462	24,546	20,666	18,316	18,619	9,238	7,191	4,119	0	0	578,500	29,817	104,112	872,600	0
[단위 : 천원]																		
1.창구용품 구입	계	1,901,400	285,000	280,000	240,000	200,000	180,000	180,000	90,000	70,000	40,000	0	0	0	180,000	156,400	1,901,400	0
	1/4	754,856	113,145	111,160	95,280	79,400	71,460	71,460	35,730	27,790	15,880	0	0	0	71,460	62,091	754,856	0
	2/4	570,420	85,500	84,000	72,000	60,000	54,000	54,000	27,000	21,000	12,000	0	0	0	54,000	46,920	570,420	0
	3/4	406,900	60,990	59,920	51,360	42,800	38,520	38,520	19,260	14,980	8,560	0	0	0	38,520	33,470	406,900	0
	4/4	169,224	25,365	24,920	21,360	17,800	16,020	16,020	8,010	6,230	3,560	0	0	0	16,020	13,919	169,224	0
[단위 : 천원]																		
2.택배운송장 조제	계	7,567,793	0	0	0	0	0	0	0	0	0	0	0	6,500,000	0	1,067,793	7,567,793	0
	1/4	3,006,450	0	0	0	0	0	0	0	0	0	0	0	2,580,500	0	425,950	3,006,450	0
	2/4	2,274,938	0	0	0	0	0	0	0	0	0	0	0	1,950,000	0	324,938	2,274,938	0
	3/4	1,617,712	0	0	0	0	0	0	0	0	0	0	0	1,391,000	0	226,712	1,617,712	0
	4/4	668,693	0	0	0	0	0	0	0	0	0	0	0	578,500	0	90,193	668,693	0
[단위 : 천원]																		
3.우체국소포 홍보물 제작	계	295,200	41,000	39,800	35,800	32,200	25,800	29,200	13,800	10,800	6,280	0	0	0	60,520	0	295,200	0
	1/4	117,195	16,277	15,801	14,213	12,783	10,243	11,592	5,479	4,288	2,493	0	0	0	24,026	0	117,195	0
	2/4	88,560	12,300	11,940	10,740	9,660	7,740	8,760	4,140	3,240	1,884	0	0	0	18,156	0	88,560	0
	3/4	63,172	8,774	8,517	7,661	6,891	5,521	6,249	2,953	2,311	1,344	0	0	0	12,951	0	63,172	0
	4/4	26,273	3,649	3,542	3,186	2,866	2,296	2,599	1,228	961	559	0	0	0	5,387	0	26,273	0
[단위 : 천원]																		
4.택배이용업체 신용정보 이용 수수료	계	33,000	0	0	0	0	0	0	0	0	0	0	0	0	33,000	0	33,000	0
	1/4	13,101	0	0	0	0	0	0	0	0	0	0	0	0	13,101	0	13,101	0
	2/4	9,900	0	0	0	0	0	0	0	0	0	0	0	0	9,900	0	9,900	0
	3/4	7,062	0	0	0	0	0	0	0	0	0	0	0	0	7,062	0	7,062	0
	4/4	2,937	0	0	0	0	0	0	0	0	0	0	0	0	2,937	0	2,937	0
[단위 : 천원]																		
5. 물류전문가 위탁교육	계	61,500	0	0	0	0	0	0	0	0	0	0	0	0	61,500	0	61,500	0
	1/4	24,416	0	0	0	0	0	0	0	0	0	0	0	0	24,416	0	24,416	0
	2/4	18,450	0	0	0	0	0	0	0	0	0	0	0	0	18,450	0	18,450	0
	3/4	13,161	0	0	0	0	0	0	0	0	0	0	0	0	13,161	0	13,161	0
	4/4	5,473	0	0	0	0	0	0	0	0	0	0	0	0	5,473	0	5,473	0
[단위 : 천원]																		
210-02	계	9,537,000	0	0	0	0	0	0	0	0	0	0	0	0	9,537,000	0	9,537,000	0
공공요금및제세	1/4	4,185,000	0	0	0	0	0	0	0	0	0	0	0	0	4,185,000	0	4,185,000	0

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5100-5133-321-210-02

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	1,860,000	0	0	0	0	0	0	0	0	0	0	0	0	1,860,000	0	1,860,000	0
	3/4	3,255,000	0	0	0	0	0	0	0	0	0	0	0	0	3,255,000	0	3,255,000	0
	4/4	237,000	0	0	0	0	0	0	0	0	0	0	0	0	237,000	0	237,000	0
[단위 : 천원]																		
1.우체국택배 부가가치세(매출세액-매입세액)	계	9,537,000	0	0	0	0	0	0	0	0	0	0	0	0	9,537,000	0	9,537,000	0
	1/4	4,185,000	0	0	0	0	0	0	0	0	0	0	0	0	4,185,000	0	4,185,000	0
	2/4	1,860,000	0	0	0	0	0	0	0	0	0	0	0	0	1,860,000	0	1,860,000	0
	3/4	3,255,000	0	0	0	0	0	0	0	0	0	0	0	0	3,255,000	0	3,255,000	0
	4/4	237,000	0	0	0	0	0	0	0	0	0	0	0	0	237,000	0	237,000	0
[단위 : 천원]																		
210-05	계	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	110,000	0
특근매식비	1/4	66,099	0	0	0	0	0	0	0	0	0	0	0	0	0	66,099	66,099	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	43,901	0	0	0	0	0	0	0	0	0	0	0	0	0	43,901	43,901	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.설, 추석 특별소통 특근매식비	계	110,000	0	0	0	0	0	0	0	0	0	0	0	0	0	110,000	110,000	0
	1/4	66,099	0	0	0	0	0	0	0	0	0	0	0	0	0	66,099	66,099	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	43,901	0	0	0	0	0	0	0	0	0	0	0	0	0	43,901	43,901	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-09	계	11,802	0	0	0	0	0	0	0	0	0	0	0	0	0	11,802	11,802	0
시설장비유지비	1/4	4,721	0	0	0	0	0	0	0	0	0	0	0	0	0	4,721	4,721	0
	2/4	3,541	0	0	0	0	0	0	0	0	0	0	0	0	0	3,541	3,541	0
	3/4	3,540	0	0	0	0	0	0	0	0	0	0	0	0	0	3,540	3,540	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.반자동밴딩기 유지비	계	11,802	0	0	0	0	0	0	0	0	0	0	0	0	0	11,802	11,802	0
	1/4	4,721	0	0	0	0	0	0	0	0	0	0	0	0	0	4,721	4,721	0
	2/4	3,541	0	0	0	0	0	0	0	0	0	0	0	0	0	3,541	3,541	0
	3/4	3,540	0	0	0	0	0	0	0	0	0	0	0	0	0	3,540	3,540	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-14	계	81,000	0	0	0	0	0	0	0	0	0	0	0	0	81,000	0	81,000	0
일반용역비	1/4	39,750	0	0	0	0	0	0	0	0	0	0	0	0	39,750	0	39,750	0
	2/4	28,000	0	0	0	0	0	0	0	0	0	0	0	0	28,000	0	28,000	0
	3/4	13,250	0	0	0	0	0	0	0	0	0	0	0	0	13,250	0	13,250	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.소포사업 유공자 연수 및 행사	계	53,000	0	0	0	0	0	0	0	0	0	0	0	0	53,000	0	53,000	0
	1/4	39,750	0	0	0	0	0	0	0	0	0	0	0	0	39,750	0	39,750	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	13,250	0	0	0	0	0	0	0	0	0	0	0	0	13,250	0	13,250	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

☞ 5100-5133-321-210-14 : 국민과함께하는우편서비스-소포사업-소포사업운영-운영비-일반용역비

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
2. 우체국쇼핑 사업 유공자 국내연수	계	28,000	0	0	0	0	0	0	0	0	0	0	0	0	28,000	0	28,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	28,000	0	0	0	0	0	0	0	0	0	0	0	0	28,000	0	28,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	2,706,000	670,000	532,000	194,000	150,000	96,000	117,000	65,000	34,000	29,000	0	0	0	101,000	718,000	2,706,000	0
여비	1/4	743,750	201,000	159,600	58,200	45,000	28,800	35,100	19,500	10,200	8,700	0	0	0	35,000	142,650	743,750	0
	2/4	774,750	201,000	159,600	58,200	45,000	28,800	35,100	19,500	10,200	8,700	0	0	0	66,000	142,650	774,750	0
	3/4	593,750	134,000	106,400	38,800	30,000	19,200	23,400	13,000	6,800	5,800	0	0	0	0	216,350	593,750	0
	4/4	593,750	134,000	106,400	38,800	30,000	19,200	23,400	13,000	6,800	5,800	0	0	0	0	216,350	593,750	0
[단위 : 천원]																		
220-01	계	2,675,000	670,000	532,000	194,000	150,000	96,000	117,000	65,000	34,000	29,000	0	0	0	70,000	718,000	2,675,000	0
국내여비	1/4	743,750	201,000	159,600	58,200	45,000	28,800	35,100	19,500	10,200	8,700	0	0	0	35,000	142,650	743,750	0
	2/4	743,750	201,000	159,600	58,200	45,000	28,800	35,100	19,500	10,200	8,700	0	0	0	35,000	142,650	743,750	0
	3/4	593,750	134,000	106,400	38,800	30,000	19,200	23,400	13,000	6,800	5,800	0	0	0	0	216,350	593,750	0
	4/4	593,750	134,000	106,400	38,800	30,000	19,200	23,400	13,000	6,800	5,800	0	0	0	0	216,350	593,750	0
[단위 : 천원]																		
1.소포, 우체국쇼핑, 물류출장 및 회의참석 등	계	2,675,000	670,000	532,000	194,000	150,000	96,000	117,000	65,000	34,000	29,000	0	0	0	70,000	718,000	2,675,000	0
	1/4	743,750	201,000	159,600	58,200	45,000	28,800	35,100	19,500	10,200	8,700	0	0	0	35,000	142,650	743,750	0
	2/4	743,750	201,000	159,600	58,200	45,000	28,800	35,100	19,500	10,200	8,700	0	0	0	35,000	142,650	743,750	0
	3/4	593,750	134,000	106,400	38,800	30,000	19,200	23,400	13,000	6,800	5,800	0	0	0	0	216,350	593,750	0
	4/4	593,750	134,000	106,400	38,800	30,000	19,200	23,400	13,000	6,800	5,800	0	0	0	0	216,350	593,750	0
[단위 : 천원]																		
220-02	계	31,000	0	0	0	0	0	0	0	0	0	0	0	0	31,000	0	31,000	0
국외업무여비	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	31,000	0	0	0	0	0	0	0	0	0	0	0	0	31,000	0	31,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.우체국 담당자 해외 물류시장 견학(스위스)	계	31,000	0	0	0	0	0	0	0	0	0	0	0	0	31,000	0	31,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	31,000	0	0	0	0	0	0	0	0	0	0	0	0	31,000	0	31,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	50,000	0	0	0	0	0	0	0	0	0	0	0	0	46,100	0	46,100	3,900
업무추진비	1/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	2/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
	3/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	11,100	0	11,100	3,900
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240-01	계	50,000	0	0	0	0	0	0	0	0	0	0	0	0	46,100	0	46,100	3,900
사업추진비	1/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	2/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
	3/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	11,100	0	11,100	3,900

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.소포사업 마케팅 업무추진	계	48,800	0	0	0	0	0	0	0	0	0	0	0	0	44,900	0	44,900	3,900
	1/4	19,400	0	0	0	0	0	0	0	0	0	0	0	0	19,400	0	19,400	0
	2/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
	3/4	14,400	0	0	0	0	0	0	0	0	0	0	0	0	10,500	0	10,500	3,900
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2.쇼핑사업 업무추진	계	1,200	0	0	0	0	0	0	0	0	0	0	0	0	1,200	0	1,200	0
	1/4	600	0	0	0	0	0	0	0	0	0	0	0	0	600	0	600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	600	0	0	0	0	0	0	0	0	0	0	0	0	600	0	600	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
310	계	766,000	0	0	0	0	0	0	0	0	0	0	766,000	0	0	0	766,000	0
보전금	1/4	459,600	0	0	0	0	0	0	0	0	0	0	459,600	0	0	0	459,600	0
	2/4	306,400	0	0	0	0	0	0	0	0	0	0	306,400	0	0	0	306,400	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
310-02	계	766,000	0	0	0	0	0	0	0	0	0	0	766,000	0	0	0	766,000	0
배상금	1/4	459,600	0	0	0	0	0	0	0	0	0	0	459,600	0	0	0	459,600	0
	2/4	306,400	0	0	0	0	0	0	0	0	0	0	306,400	0	0	0	306,400	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.소포 파손, 훼손 배상금	계	766,000	0	0	0	0	0	0	0	0	0	0	766,000	0	0	0	766,000	0
	1/4	459,600	0	0	0	0	0	0	0	0	0	0	459,600	0	0	0	459,600	0
	2/4	306,400	0	0	0	0	0	0	0	0	0	0	306,400	0	0	0	306,400	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320	계	555,590	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600	0	0	0	0	275,490	555,590	0
민간이전	1/4	429,247	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600	0	0	0	0	149,147	429,247	0
	2/4	54,147	0	0	0	0	0	0	0	0	0	0	0	0	0	54,147	54,147	0
	3/4	72,196	0	0	0	0	0	0	0	0	0	0	0	0	0	72,196	72,196	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320-09	계	555,590	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600	0	0	0	0	275,490	555,590	0
고용부담금	1/4	429,247	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600	0	0	0	0	149,147	429,247	0
	2/4	54,147	0	0	0	0	0	0	0	0	0	0	0	0	0	54,147	54,147	0
	3/4	72,196	0	0	0	0	0	0	0	0	0	0	0	0	0	72,196	72,196	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우정실무원(소포접수 보조)	계	555,590	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600	0	0	0	0	275,490	555,590	0
	1/4	429,247	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600	0	0	0	0	149,147	429,247	0

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	54,147	0	0	0	0	0	0	0	0	0	0	0	0	0	54,147	54,147	0
	3/4	72,196	0	0	0	0	0	0	0	0	0	0	0	0	0	72,196	72,196	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	116,600	0	0	0	0	0	0	0	0	0	0	0	0	35,000	81,600	116,600	0
기타유형자산	1/4	67,050	0	0	0	0	0	0	0	0	0	0	0	0	16,250	50,800	67,050	0
	2/4	10,800	0	0	0	0	0	0	0	0	0	0	0	0	4,320	6,480	10,800	0
	3/4	38,750	0	0	0	0	0	0	0	0	0	0	0	0	14,430	24,320	38,750	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430-01	계	116,600	0	0	0	0	0	0	0	0	0	0	0	0	35,000	81,600	116,600	0
자산취득비	1/4	67,050	0	0	0	0	0	0	0	0	0	0	0	0	16,250	50,800	67,050	0
	2/4	10,800	0	0	0	0	0	0	0	0	0	0	0	0	4,320	6,480	10,800	0
	3/4	38,750	0	0	0	0	0	0	0	0	0	0	0	0	14,430	24,320	38,750	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.휴대용 전자저울	계	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
	1/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0
	2/4	1,200	0	0	0	0	0	0	0	0	0	0	0	0	0	1,200	1,200	0
	3/4	800	0	0	0	0	0	0	0	0	0	0	0	0	0	800	800	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2.이동식 컨베이어	계	17,600	0	0	0	0	0	0	0	0	0	0	0	0	0	17,600	17,600	0
	1/4	8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	8,800	8,800	0
	2/4	5,280	0	0	0	0	0	0	0	0	0	0	0	0	0	5,280	5,280	0
	3/4	3,520	0	0	0	0	0	0	0	0	0	0	0	0	0	3,520	3,520	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3.고정식 컨베이어	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4.냉장소포 보관 냉장고	계	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5.프린터	계	35,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0	35,000	0
	1/4	16,250	0	0	0	0	0	0	0	0	0	0	0	0	16,250	0	16,250	0
	2/4	4,320	0	0	0	0	0	0	0	0	0	0	0	0	4,320	0	4,320	0
	3/4	14,430	0	0	0	0	0	0	0	0	0	0	0	0	14,430	0	14,430	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

우편사업특별회계/손익

[단위 : 천원]

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
5134	계	264,538,000	245,439,270	243,375	114,313	35,602	15,147	32,374	10,236	7,337	4,903	67,680	505,997	1,737,610	3,173,993	13,145,763	264,533,600	4,400
국제우편사업활성화	1/4	100,991,272	98,389,283	79,528	39,338	12,273	5,222	11,161	3,528	2,531	1,691	29,817	202,342	562,565	1,260,142	391,851	100,991,272	0
	2/4	76,389,290	73,913,257	78,824	39,451	12,231	5,203	11,122	3,516	2,521	1,685	18,175	151,845	794,297	961,875	395,288	76,389,290	0
	3/4	61,661,280	60,332,662	50,049	21,979	6,919	2,944	6,291	1,990	1,426	952	13,820	101,194	263,845	630,531	222,278	61,656,880	4,400
	4/4	25,496,158	12,804,068	34,974	13,545	4,179	1,778	3,800	1,202	859	575	5,868	50,616	116,903	321,445	12,136,346	25,496,158	0
[단위 : 천원]																		
305	계	1,527,000	0	0	0	0	0	0	0	0	0	0	0	0	1,527,000	0	1,527,000	0
우정사업해외활동(ODA)	1/4	610,800	0	0	0	0	0	0	0	0	0	0	0	0	610,800	0	610,800	0
	2/4	458,100	0	0	0	0	0	0	0	0	0	0	0	0	458,100	0	458,100	0
	3/4	305,400	0	0	0	0	0	0	0	0	0	0	0	0	305,400	0	305,400	0
	4/4	152,700	0	0	0	0	0	0	0	0	0	0	0	0	152,700	0	152,700	0
[단위 : 천원]																		
340	계	1,527,000	0	0	0	0	0	0	0	0	0	0	0	0	1,527,000	0	1,527,000	0
해외이전	1/4	610,800	0	0	0	0	0	0	0	0	0	0	0	0	610,800	0	610,800	0
	2/4	458,100	0	0	0	0	0	0	0	0	0	0	0	0	458,100	0	458,100	0
	3/4	305,400	0	0	0	0	0	0	0	0	0	0	0	0	305,400	0	305,400	0
	4/4	152,700	0	0	0	0	0	0	0	0	0	0	0	0	152,700	0	152,700	0
[단위 : 천원]																		
340-02	계	1,527,000	0	0	0	0	0	0	0	0	0	0	0	0	1,527,000	0	1,527,000	0
국제부담금	1/4	610,800	0	0	0	0	0	0	0	0	0	0	0	0	610,800	0	610,800	0
	2/4	458,100	0	0	0	0	0	0	0	0	0	0	0	0	458,100	0	458,100	0
	3/4	305,400	0	0	0	0	0	0	0	0	0	0	0	0	305,400	0	305,400	0
	4/4	152,700	0	0	0	0	0	0	0	0	0	0	0	0	152,700	0	152,700	0
[단위 : 천원]																		
1. 만국우편연합(UPU) 의무분담금	계	1,123,000	0	0	0	0	0	0	0	0	0	0	0	0	1,123,000	0	1,123,000	0
	1/4	449,200	0	0	0	0	0	0	0	0	0	0	0	0	449,200	0	449,200	0
	2/4	336,900	0	0	0	0	0	0	0	0	0	0	0	0	336,900	0	336,900	0
	3/4	224,600	0	0	0	0	0	0	0	0	0	0	0	0	224,600	0	224,600	0
	4/4	112,300	0	0	0	0	0	0	0	0	0	0	0	0	112,300	0	112,300	0
[단위 : 천원]																		
2. 아태우편연합(APPU) 분담금	계	135,000	0	0	0	0	0	0	0	0	0	0	0	0	135,000	0	135,000	0
	1/4	54,000	0	0	0	0	0	0	0	0	0	0	0	0	54,000	0	54,000	0
	2/4	40,500	0	0	0	0	0	0	0	0	0	0	0	0	40,500	0	40,500	0
	3/4	27,000	0	0	0	0	0	0	0	0	0	0	0	0	27,000	0	27,000	0
	4/4	13,500	0	0	0	0	0	0	0	0	0	0	0	0	13,500	0	13,500	0
[단위 : 천원]																		
3. 카할라우정연합체(KPG) 분담금	계	269,000	0	0	0	0	0	0	0	0	0	0	0	0	269,000	0	269,000	0
	1/4	107,600	0	0	0	0	0	0	0	0	0	0	0	0	107,600	0	107,600	0
	2/4	80,700	0	0	0	0	0	0	0	0	0	0	0	0	80,700	0	80,700	0
	3/4	53,800	0	0	0	0	0	0	0	0	0	0	0	0	53,800	0	53,800	0
	4/4	26,900	0	0	0	0	0	0	0	0	0	0	0	0	26,900	0	26,900	0
[단위 : 천원]																		
331	계	7,339,000	1,767,270	243,375	114,313	35,602	15,147	32,374	10,236	7,337	4,903	67,680	505,997	1,737,610	1,646,993	1,145,763	7,334,600	4,400
국제우편운영	1/4	2,511,672	520,483	79,528	39,338	12,273	5,222	11,161	3,528	2,531	1,691	29,817	202,342	562,565	649,342	391,851	2,511,672	0
	2/4	2,529,590	511,657	78,824	39,451	12,231	5,203	11,122	3,516	2,521	1,685	18,175	151,845	794,297	503,775	395,288	2,529,590	0
	3/4	1,421,480	398,262	50,049	21,979	6,919	2,944	6,291	1,990	1,426	952	13,820	101,194	263,845	325,131	222,278	1,417,080	4,400

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5100-5134-305-340-02

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	876,258	336,868	34,974	13,545	4,179	1,778	3,800	1,202	859	575	5,868	50,616	116,903	168,745	136,346	876,258	0
[단위 : 천원]																		
110	계	1,028,323	979,566	48,757	0	0	0	0	0	0	0	0	0	0	0	0	1,028,323	0
인건비	1/4	257,082	244,893	12,189	0	0	0	0	0	0	0	0	0	0	0	0	257,082	0
	2/4	257,082	244,893	12,189	0	0	0	0	0	0	0	0	0	0	0	0	257,082	0
	3/4	257,080	244,891	12,189	0	0	0	0	0	0	0	0	0	0	0	0	257,080	0
	4/4	257,079	244,889	12,190	0	0	0	0	0	0	0	0	0	0	0	0	257,079	0
[단위 : 천원]																		
110-03	계	990,461	941,704	48,757	0	0	0	0	0	0	0	0	0	0	0	0	990,461	0
상용임금	1/4	247,616	235,427	12,189	0	0	0	0	0	0	0	0	0	0	0	0	247,616	0
	2/4	247,616	235,427	12,189	0	0	0	0	0	0	0	0	0	0	0	0	247,616	0
	3/4	247,615	235,426	12,189	0	0	0	0	0	0	0	0	0	0	0	0	247,615	0
	4/4	247,614	235,424	12,190	0	0	0	0	0	0	0	0	0	0	0	0	247,614	0
[단위 : 천원]																		
1. 국제우편물류센터 비정규직(27명)	계	941,704	941,704	0	0	0	0	0	0	0	0	0	0	0	0	0	941,704	0
	1/4	235,427	235,427	0	0	0	0	0	0	0	0	0	0	0	0	0	235,427	0
	2/4	235,427	235,427	0	0	0	0	0	0	0	0	0	0	0	0	0	235,427	0
	3/4	235,426	235,426	0	0	0	0	0	0	0	0	0	0	0	0	0	235,426	0
	4/4	235,424	235,424	0	0	0	0	0	0	0	0	0	0	0	0	0	235,424	0
[단위 : 천원]																		
2. EMS 픽업요원(경인지방우정청 2명)	계	48,757	0	48,757	0	0	0	0	0	0	0	0	0	0	0	0	48,757	0
	1/4	12,189	0	12,189	0	0	0	0	0	0	0	0	0	0	0	0	12,189	0
	2/4	12,189	0	12,189	0	0	0	0	0	0	0	0	0	0	0	0	12,189	0
	3/4	12,189	0	12,189	0	0	0	0	0	0	0	0	0	0	0	0	12,189	0
	4/4	12,190	0	12,190	0	0	0	0	0	0	0	0	0	0	0	0	12,190	0
[단위 : 천원]																		
110-04	계	37,862	37,862	0	0	0	0	0	0	0	0	0	0	0	0	0	37,862	0
일용임금	1/4	9,466	9,466	0	0	0	0	0	0	0	0	0	0	0	0	0	9,466	0
	2/4	9,466	9,466	0	0	0	0	0	0	0	0	0	0	0	0	0	9,466	0
	3/4	9,465	9,465	0	0	0	0	0	0	0	0	0	0	0	0	0	9,465	0
	4/4	9,465	9,465	0	0	0	0	0	0	0	0	0	0	0	0	0	9,465	0
[단위 : 천원]																		
1. 연말연시 특별소통	계	37,862	37,862	0	0	0	0	0	0	0	0	0	0	0	0	0	37,862	0
	1/4	9,466	9,466	0	0	0	0	0	0	0	0	0	0	0	0	0	9,466	0
	2/4	9,466	9,466	0	0	0	0	0	0	0	0	0	0	0	0	0	9,466	0
	3/4	9,465	9,465	0	0	0	0	0	0	0	0	0	0	0	0	0	9,465	0
	4/4	9,465	9,465	0	0	0	0	0	0	0	0	0	0	0	0	0	9,465	0
[단위 : 천원]																		
210	계	4,344,597	664,208	172,537	108,557	32,989	14,035	29,997	9,484	6,800	4,543	0	0	1,735,610	420,074	1,145,763	4,344,597	0
운영비	1/4	1,463,909	227,159	59,008	37,127	11,282	4,800	10,259	3,243	2,326	1,554	0	0	561,881	153,419	391,851	1,463,909	0
	2/4	1,684,519	229,151	59,525	37,452	11,381	4,842	10,349	3,272	2,346	1,568	0	0	793,607	135,738	395,288	1,684,519	0
	3/4	771,196	128,857	33,472	21,061	6,400	2,723	5,819	1,840	1,319	881	0	0	263,457	83,089	222,278	771,196	0
	4/4	424,973	79,041	20,532	12,917	3,926	1,670	3,570	1,129	809	540	0	0	116,665	47,828	136,346	424,973	0
[단위 : 천원]																		
210-01	계	3,853,597	584,208	172,537	108,557	32,989	14,035	29,997	9,484	6,800	4,543	0	0	1,435,610	309,074	1,145,763	3,853,597	0
일반 수용비	1/4	1,314,009	199,799	59,008	37,127	11,282	4,800	10,259	3,243	2,326	1,554	0	0	486,881	105,879	391,851	1,314,009	0

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5100-5134-331-210-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	1,552,719	201,551	59,525	37,452	11,381	4,842	10,349	3,272	2,346	1,568	0	0	718,607	106,538	395,288	1,552,719	0
	3/4	657,496	113,337	33,472	21,061	6,400	2,723	5,819	1,840	1,319	881	0	0	188,457	59,909	222,278	657,496	0
	4/4	329,373	69,521	20,532	12,917	3,926	1,670	3,570	1,129	809	540	0	0	41,665	36,748	136,346	329,373	0
[단위 : 천원]																		
1. 인쇄비	계	2,420,700	0	0	0	0	0	0	0	0	0	0	0	1,376,110	103,807	940,783	2,420,700	0
	1/4	823,782	0	0	0	0	0	0	0	0	0	0	0	466,532	35,502	321,748	823,782	0
	2/4	1,058,462	0	0	0	0	0	0	0	0	0	0	0	698,079	35,813	324,570	1,058,462	0
	3/4	379,565	0	0	0	0	0	0	0	0	0	0	0	176,914	20,139	182,512	379,565	0
	4/4	158,891	0	0	0	0	0	0	0	0	0	0	0	34,585	12,353	111,953	158,891	0
[단위 : 천원]																		
2. 집기류 및 소모품 구입비	계	84,980	0	0	0	0	0	0	0	0	0	0	0	0	0	84,980	84,980	0
	1/4	29,063	0	0	0	0	0	0	0	0	0	0	0	0	0	29,063	29,063	0
	2/4	29,318	0	0	0	0	0	0	0	0	0	0	0	0	0	29,318	29,318	0
	3/4	16,486	0	0	0	0	0	0	0	0	0	0	0	0	0	16,486	16,486	0
	4/4	10,113	0	0	0	0	0	0	0	0	0	0	0	0	0	10,113	10,113	0
[단위 : 천원]																		
3. 수수료	계	59,500	0	0	0	0	0	0	0	0	0	0	0	59,500	0	0	59,500	0
	1/4	20,349	0	0	0	0	0	0	0	0	0	0	0	20,349	0	0	20,349	0
	2/4	20,528	0	0	0	0	0	0	0	0	0	0	0	20,528	0	0	20,528	0
	3/4	11,543	0	0	0	0	0	0	0	0	0	0	0	11,543	0	0	11,543	0
	4/4	7,080	0	0	0	0	0	0	0	0	0	0	0	7,080	0	0	7,080	0
[단위 : 천원]																		
4. 국제특급 홍보용품 구입비	계	767,000	245,808	172,537	50,807	32,989	14,035	29,997	9,484	6,800	4,543	0	0	0	200,000	0	767,000	0
	1/4	262,314	84,066	59,008	17,376	11,282	4,800	10,259	3,243	2,326	1,554	0	0	0	68,400	0	262,314	0
	2/4	264,615	84,804	59,525	17,528	11,381	4,842	10,349	3,272	2,346	1,568	0	0	0	69,000	0	264,615	0
	3/4	148,798	47,687	33,472	9,857	6,400	2,723	5,819	1,840	1,319	881	0	0	0	38,800	0	148,798	0
	4/4	91,273	29,251	20,532	6,046	3,926	1,670	3,570	1,129	809	540	0	0	0	23,800	0	91,273	0
[단위 : 천원]																		
5. 국제항공우편자루 조제	계	378,400	278,400	0	0	0	0	0	0	0	0	0	0	0	0	100,000	378,400	0
	1/4	129,413	95,213	0	0	0	0	0	0	0	0	0	0	0	0	34,200	129,413	0
	2/4	130,547	96,047	0	0	0	0	0	0	0	0	0	0	0	0	34,500	130,547	0
	3/4	73,410	54,010	0	0	0	0	0	0	0	0	0	0	0	0	19,400	73,410	0
	4/4	45,030	33,130	0	0	0	0	0	0	0	0	0	0	0	0	11,900	45,030	0
[단위 : 천원]																		
6. 국제선편우편자루 조제	계	67,750	0	0	47,750	0	0	0	0	0	0	0	0	0	0	20,000	67,750	0
	1/4	23,171	0	0	16,331	0	0	0	0	0	0	0	0	0	0	6,840	23,171	0
	2/4	23,374	0	0	16,474	0	0	0	0	0	0	0	0	0	0	6,900	23,374	0
	3/4	13,144	0	0	9,264	0	0	0	0	0	0	0	0	0	0	3,880	13,144	0
	4/4	8,061	0	0	5,681	0	0	0	0	0	0	0	0	0	0	2,380	8,061	0
[단위 : 천원]																		
7. 국제우체국 방한복, 하기피복, 안전화	계	70,000	60,000	0	10,000	0	0	0	0	0	0	0	0	0	0	0	70,000	0
	1/4	23,940	20,520	0	3,420	0	0	0	0	0	0	0	0	0	0	0	23,940	0
	2/4	24,150	20,700	0	3,450	0	0	0	0	0	0	0	0	0	0	0	24,150	0
	3/4	13,580	11,640	0	1,940	0	0	0	0	0	0	0	0	0	0	0	13,580	0
	4/4	8,330	7,140	0	1,190	0	0	0	0	0	0	0	0	0	0	0	8,330	0
[단위 : 천원]																		

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항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
8. 국제우편사업 활성화 전진대회(인쇄비, 홍보물 등)	계	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	0
	1/4	1,710	0	0	0	0	0	0	0	0	0	0	0	0	1,710	0	1,710	0
	2/4	1,725	0	0	0	0	0	0	0	0	0	0	0	0	1,725	0	1,725	0
	3/4	970	0	0	0	0	0	0	0	0	0	0	0	0	970	0	970	0
	4/4	595	0	0	0	0	0	0	0	0	0	0	0	0	595	0	595	0
[단위 : 천원]																		
9. 조정값	계	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0	267	0
	1/4	267	0	0	0	0	0	0	0	0	0	0	0	0	267	0	267	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02	계	300,000	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	300,000	0
공공요금및제세	1/4	75,000	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000	0
	2/4	75,000	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000	0
	3/4	75,000	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000	0
	4/4	75,000	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000	0
[단위 : 천원]																		
1. 전용회선료	계	300,000	0	0	0	0	0	0	0	0	0	0	0	300,000	0	0	300,000	0
	1/4	75,000	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000	0
	2/4	75,000	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000	0
	3/4	75,000	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000	0
	4/4	75,000	0	0	0	0	0	0	0	0	0	0	0	75,000	0	0	75,000	0
[단위 : 천원]																		
210-07	계	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
임차료	1/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	2/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	3/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	4/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
[단위 : 천원]																		
1. 외빈수행 차량 임차료	계	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	1/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	2/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	3/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
	4/4	2,500	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0	2,500	0
[단위 : 천원]																		
210-14	계	181,000	80,000	0	0	0	0	0	0	0	0	0	0	0	101,000	0	181,000	0
일반용역비	1/4	72,400	27,360	0	0	0	0	0	0	0	0	0	0	0	45,040	0	72,400	0
	2/4	54,300	27,600	0	0	0	0	0	0	0	0	0	0	0	26,700	0	54,300	0
	3/4	36,200	15,520	0	0	0	0	0	0	0	0	0	0	0	20,680	0	36,200	0
	4/4	18,100	9,520	0	0	0	0	0	0	0	0	0	0	0	8,580	0	18,100	0
[단위 : 천원]																		
1. 전략사업 마케팅 및 국제협력활동 강화	계	181,000	80,000	0	0	0	0	0	0	0	0	0	0	0	101,000	0	181,000	0
	1/4	72,400	27,360	0	0	0	0	0	0	0	0	0	0	0	45,040	0	72,400	0
	2/4	54,300	27,600	0	0	0	0	0	0	0	0	0	0	0	26,700	0	54,300	0
	3/4	36,200	15,520	0	0	0	0	0	0	0	0	0	0	0	20,680	0	36,200	0

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	18,100	9,520	0	0	0	0	0	0	0	0	0	0	0	8,580	0	18,100	0
[단위 : 천원]																		
220	계	372,600	10,535	10,759	2,178	1,413	602	1,286	407	290	194	67,680	0	2,000	275,256	0	372,600	0
여비	1/4	150,733	4,332	4,191	895	581	248	529	167	120	80	29,817	0	684	109,089	0	150,733	0
	2/4	111,611	3,249	3,441	672	436	185	397	125	90	60	18,175	0	690	84,091	0	111,611	0
	3/4	75,387	2,134	2,151	441	286	122	260	83	59	39	13,820	0	388	55,604	0	75,387	0
	4/4	34,869	820	976	170	110	47	100	32	21	15	5,868	0	238	26,472	0	34,869	0
[단위 : 천원]																		
220-01	계	51,000	10,535	10,759	2,178	1,413	602	1,286	407	290	194	0	0	2,000	21,336	0	51,000	0
국내여비	1/4	22,001	4,332	4,191	895	581	248	529	167	120	80	0	0	684	10,174	0	22,001	0
	2/4	15,177	3,249	3,441	672	436	185	397	125	90	60	0	0	690	5,832	0	15,177	0
	3/4	10,446	2,134	2,151	441	286	122	260	83	59	39	0	0	388	4,483	0	10,446	0
	4/4	3,376	820	976	170	110	47	100	32	21	15	0	0	238	847	0	3,376	0
[단위 : 천원]																		
1.사업운영여비	계	11,851	0	0	0	0	0	0	0	0	0	0	0	2,000	9,851	0	11,851	0
	1/4	5,908	0	0	0	0	0	0	0	0	0	0	0	684	5,224	0	5,908	0
	2/4	3,099	0	0	0	0	0	0	0	0	0	0	0	690	2,409	0	3,099	0
	3/4	2,517	0	0	0	0	0	0	0	0	0	0	0	388	2,129	0	2,517	0
	4/4	327	0	0	0	0	0	0	0	0	0	0	0	238	89	0	327	0
[단위 : 천원]																		
2. EMS 기업물류 마케팅 활동여비	계	30,385	8,193	5,751	1,694	1,100	468	1,000	316	227	151	0	0	0	11,485	0	30,385	0
	1/4	13,096	3,531	2,479	730	474	202	431	136	98	65	0	0	0	4,950	0	13,096	0
	2/4	9,054	2,441	1,713	505	328	139	298	94	68	45	0	0	0	3,423	0	9,054	0
	3/4	6,228	1,680	1,179	347	225	96	205	65	46	31	0	0	0	2,354	0	6,228	0
	4/4	2,007	541	380	112	73	31	66	21	15	10	0	0	0	758	0	2,007	0
[단위 : 천원]																		
3. 다문화가정 국제우편활성화 마케팅 활동여비	계	5,400	2,342	1,644	484	313	134	286	91	63	43	0	0	0	0	0	5,400	0
	1/4	1,847	801	562	165	107	46	98	31	22	15	0	0	0	0	0	1,847	0
	2/4	1,863	808	567	167	108	46	99	31	22	15	0	0	0	0	0	1,863	0
	3/4	1,048	454	319	94	61	26	55	18	13	8	0	0	0	0	0	1,048	0
	4/4	642	279	196	58	37	16	34	11	6	5	0	0	0	0	0	642	0
[단위 : 천원]																		
4. EMS 픽업요원 상시출장여비	계	3,364	0	3,364	0	0	0	0	0	0	0	0	0	0	0	0	3,364	0
	1/4	1,150	0	1,150	0	0	0	0	0	0	0	0	0	0	0	0	1,150	0
	2/4	1,161	0	1,161	0	0	0	0	0	0	0	0	0	0	0	0	1,161	0
	3/4	653	0	653	0	0	0	0	0	0	0	0	0	0	0	0	653	0
	4/4	400	0	400	0	0	0	0	0	0	0	0	0	0	0	0	400	0
[단위 : 천원]																		
220-02	계	206,600	0	0	0	0	0	0	0	0	0	0	0	0	206,600	0	206,600	0
국외업무여비	1/4	82,732	0	0	0	0	0	0	0	0	0	0	0	0	82,732	0	82,732	0
	2/4	61,934	0	0	0	0	0	0	0	0	0	0	0	0	61,934	0	61,934	0
	3/4	41,941	0	0	0	0	0	0	0	0	0	0	0	0	41,941	0	41,941	0
	4/4	19,993	0	0	0	0	0	0	0	0	0	0	0	0	19,993	0	19,993	0
[단위 : 천원]																		
1. 국제회의 참석	계	98,427	0	0	0	0	0	0	0	0	0	0	0	0	98,427	0	98,427	0
	1/4	45,737	0	0	0	0	0	0	0	0	0	0	0	0	45,737	0	45,737	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	24,615	0	0	0	0	0	0	0	0	0	0	0	0	24,615	0	24,615	0
	3/4	20,955	0	0	0	0	0	0	0	0	0	0	0	0	20,955	0	20,955	0
	4/4	7,120	0	0	0	0	0	0	0	0	0	0	0	0	7,120	0	7,120	0
[단위 : 천원]																		
2. 해외 수출지원단 국외활동	계	6,531	0	0	0	0	0	0	0	0	0	0	0	0	6,531	0	6,531	0
	1/4	2,234	0	0	0	0	0	0	0	0	0	0	0	0	2,234	0	2,234	0
	2/4	2,253	0	0	0	0	0	0	0	0	0	0	0	0	2,253	0	2,253	0
	3/4	1,267	0	0	0	0	0	0	0	0	0	0	0	0	1,267	0	1,267	0
	4/4	777	0	0	0	0	0	0	0	0	0	0	0	0	777	0	777	0
[단위 : 천원]																		
3. 외빈초청여비	계	7,400	0	0	0	0	0	0	0	0	0	0	0	0	7,400	0	7,400	0
	1/4	2,531	0	0	0	0	0	0	0	0	0	0	0	0	2,531	0	2,531	0
	2/4	2,553	0	0	0	0	0	0	0	0	0	0	0	0	2,553	0	2,553	0
	3/4	1,436	0	0	0	0	0	0	0	0	0	0	0	0	1,436	0	1,436	0
	4/4	880	0	0	0	0	0	0	0	0	0	0	0	0	880	0	880	0
[단위 : 천원]																		
4. 국제통상협상 참가(FTA 관련, 5급 1명, 4박6일)	계	3,051	0	0	0	0	0	0	0	0	0	0	0	0	3,051	0	3,051	0
	1/4	1,043	0	0	0	0	0	0	0	0	0	0	0	0	1,043	0	1,043	0
	2/4	1,053	0	0	0	0	0	0	0	0	0	0	0	0	1,053	0	1,053	0
	3/4	592	0	0	0	0	0	0	0	0	0	0	0	0	592	0	592	0
	4/4	363	0	0	0	0	0	0	0	0	0	0	0	0	363	0	363	0
[단위 : 천원]																		
5. 운송감사	계	9,436	0	0	0	0	0	0	0	0	0	0	0	0	9,436	0	9,436	0
	1/4	3,227	0	0	0	0	0	0	0	0	0	0	0	0	3,227	0	3,227	0
	2/4	3,255	0	0	0	0	0	0	0	0	0	0	0	0	3,255	0	3,255	0
	3/4	1,831	0	0	0	0	0	0	0	0	0	0	0	0	1,831	0	1,831	0
	4/4	1,123	0	0	0	0	0	0	0	0	0	0	0	0	1,123	0	1,123	0
[단위 : 천원]																		
6. 한중일 우정직원 교환(중국, 일본 각 1명, 2회)	계	81,755	0	0	0	0	0	0	0	0	0	0	0	0	81,755	0	81,755	0
	1/4	27,960	0	0	0	0	0	0	0	0	0	0	0	0	27,960	0	27,960	0
	2/4	28,205	0	0	0	0	0	0	0	0	0	0	0	0	28,205	0	28,205	0
	3/4	15,860	0	0	0	0	0	0	0	0	0	0	0	0	15,860	0	15,860	0
	4/4	9,730	0	0	0	0	0	0	0	0	0	0	0	0	9,730	0	9,730	0
[단위 : 천원]																		
220-03	계	115,000	0	0	0	0	0	0	0	0	0	67,680	0	0	47,320	0	115,000	0
국외교육여비	1/4	46,000	0	0	0	0	0	0	0	0	0	29,817	0	0	16,183	0	46,000	0
	2/4	34,500	0	0	0	0	0	0	0	0	0	18,175	0	0	16,325	0	34,500	0
	3/4	23,000	0	0	0	0	0	0	0	0	0	13,820	0	0	9,180	0	23,000	0
	4/4	11,500	0	0	0	0	0	0	0	0	0	5,868	0	0	5,632	0	11,500	0
[단위 : 천원]																		
1. APPC 교육분담금 APPC 파견	계	67,680	0	0	0	0	0	0	0	0	0	67,680	0	0	0	0	67,680	0
	1/4	29,817	0	0	0	0	0	0	0	0	0	29,817	0	0	0	0	29,817	0
	2/4	18,175	0	0	0	0	0	0	0	0	0	18,175	0	0	0	0	18,175	0
	3/4	13,820	0	0	0	0	0	0	0	0	0	13,820	0	0	0	0	13,820	0
	4/4	5,868	0	0	0	0	0	0	0	0	0	5,868	0	0	0	0	5,868	0
[단위 : 천원]																		

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
2. 우수종사원 해외견학 및 교육훈련	계	47,320	0	0	0	0	0	0	0	0	0	0	0	0	47,320	0	47,320	0
	1/4	16,183	0	0	0	0	0	0	0	0	0	0	0	0	16,183	0	16,183	0
	2/4	16,325	0	0	0	0	0	0	0	0	0	0	0	0	16,325	0	16,325	0
	3/4	9,180	0	0	0	0	0	0	0	0	0	0	0	0	9,180	0	9,180	0
	4/4	5,632	0	0	0	0	0	0	0	0	0	0	0	0	5,632	0	5,632	0
[단위 : 천원]																		
240	계	57,000	11,531	6,272	3,578	1,200	510	1,091	345	247	166	0	997	0	26,663	0	52,600	4,400
업무추진비	1/4	25,936	4,082	2,145	1,316	410	174	373	118	85	57	0	342	0	16,834	0	25,936	0
	2/4	15,627	4,118	2,164	1,327	414	176	376	119	85	57	0	345	0	6,446	0	15,627	0
	3/4	10,328	1,911	1,217	477	233	99	212	67	48	32	0	194	0	1,438	0	5,928	4,400
	4/4	5,109	1,420	746	458	143	61	130	41	29	20	0	116	0	1,945	0	5,109	0
[단위 : 천원]																		
240-01	계	57,000	11,531	6,272	3,578	1,200	510	1,091	345	247	166	0	997	0	26,663	0	52,600	4,400
사업추진비	1/4	25,936	4,082	2,145	1,316	410	174	373	118	85	57	0	342	0	16,834	0	25,936	0
	2/4	15,627	4,118	2,164	1,327	414	176	376	119	85	57	0	345	0	6,446	0	15,627	0
	3/4	10,328	1,911	1,217	477	233	99	212	67	48	32	0	194	0	1,438	0	5,928	4,400
	4/4	5,109	1,420	746	458	143	61	130	41	29	20	0	116	0	1,945	0	5,109	0
[단위 : 천원]																		
1. 국제기구활동 관련	계	32,655	2,596	0	1,731	0	0	0	0	0	0	0	0	0	23,928	0	28,255	4,400
	1/4	17,609	1,026	0	684	0	0	0	0	0	0	0	0	0	15,899	0	17,609	0
	2/4	7,227	1,035	0	690	0	0	0	0	0	0	0	0	0	5,502	0	7,227	0
	3/4	5,604	178	0	119	0	0	0	0	0	0	0	0	0	907	0	1,204	4,400
	4/4	2,215	357	0	238	0	0	0	0	0	0	0	0	0	1,620	0	2,215	0
[단위 : 천원]																		
2. 국제우편서비스 활성화 관련 회의, 워크숍	계	21,610	8,935	6,272	1,847	1,200	510	1,091	345	247	166	0	997	0	0	0	21,610	0
	1/4	7,392	3,056	2,145	632	410	174	373	118	85	57	0	342	0	0	0	7,392	0
	2/4	7,456	3,083	2,164	637	414	176	376	119	85	57	0	345	0	0	0	7,456	0
	3/4	4,193	1,733	1,217	358	233	99	212	67	48	32	0	194	0	0	0	4,193	0
	4/4	2,569	1,063	746	220	143	61	130	41	29	20	0	116	0	0	0	2,569	0
[단위 : 천원]																		
4. 통상협상 전문가 회의 및 설명회 등	계	2,735	0	0	0	0	0	0	0	0	0	0	0	0	2,735	0	2,735	0
	1/4	935	0	0	0	0	0	0	0	0	0	0	0	0	935	0	935	0
	2/4	944	0	0	0	0	0	0	0	0	0	0	0	0	944	0	944	0
	3/4	531	0	0	0	0	0	0	0	0	0	0	0	0	531	0	531	0
	4/4	325	0	0	0	0	0	0	0	0	0	0	0	0	325	0	325	0
[단위 : 천원]																		
310	계	340,000	0	0	0	0	0	0	0	0	0	0	340,000	0	0	0	340,000	0
보전금	1/4	136,000	0	0	0	0	0	0	0	0	0	0	136,000	0	0	0	136,000	0
	2/4	102,000	0	0	0	0	0	0	0	0	0	0	102,000	0	0	0	102,000	0
	3/4	68,000	0	0	0	0	0	0	0	0	0	0	68,000	0	0	0	68,000	0
	4/4	34,000	0	0	0	0	0	0	0	0	0	0	34,000	0	0	0	34,000	0
[단위 : 천원]																		
310-02	계	340,000	0	0	0	0	0	0	0	0	0	0	340,000	0	0	0	340,000	0
배상금	1/4	136,000	0	0	0	0	0	0	0	0	0	0	136,000	0	0	0	136,000	0
	2/4	102,000	0	0	0	0	0	0	0	0	0	0	102,000	0	0	0	102,000	0
	3/4	68,000	0	0	0	0	0	0	0	0	0	0	68,000	0	0	0	68,000	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	34,000	0	0	0	0	0	0	0	0	0	0	34,000	0	0	0	34,000	0
[단위 : 천원]																		
1. 국제우편물 손해 배상금	계	340,000	0	0	0	0	0	0	0	0	0	0	340,000	0	0	0	340,000	0
	1/4	136,000	0	0	0	0	0	0	0	0	0	0	136,000	0	0	0	136,000	0
	2/4	102,000	0	0	0	0	0	0	0	0	0	0	102,000	0	0	0	102,000	0
	3/4	68,000	0	0	0	0	0	0	0	0	0	0	68,000	0	0	0	68,000	0
	4/4	34,000	0	0	0	0	0	0	0	0	0	0	34,000	0	0	0	34,000	0
[단위 : 천원]																		
320	계	1,031,480	101,430	5,050	0	0	0	0	0	0	0	0	0	0	925,000	0	1,031,480	0
민간이전	1/4	412,012	40,017	1,995	0	0	0	0	0	0	0	0	0	0	370,000	0	412,012	0
	2/4	309,251	30,246	1,505	0	0	0	0	0	0	0	0	0	0	277,500	0	309,251	0
	3/4	206,489	20,469	1,020	0	0	0	0	0	0	0	0	0	0	185,000	0	206,489	0
	4/4	103,728	10,698	530	0	0	0	0	0	0	0	0	0	0	92,500	0	103,728	0
[단위 : 천원]																		
320-02	계	925,000	0	0	0	0	0	0	0	0	0	0	0	0	925,000	0	925,000	0
민간위탁사업비	1/4	370,000	0	0	0	0	0	0	0	0	0	0	0	0	370,000	0	370,000	0
	2/4	277,500	0	0	0	0	0	0	0	0	0	0	0	0	277,500	0	277,500	0
	3/4	185,000	0	0	0	0	0	0	0	0	0	0	0	0	185,000	0	185,000	0
	4/4	92,500	0	0	0	0	0	0	0	0	0	0	0	0	92,500	0	92,500	0
[단위 : 천원]																		
1. 국제우편고객만족지원실 운영	계	925,000	0	0	0	0	0	0	0	0	0	0	0	0	925,000	0	925,000	0
	1/4	370,000	0	0	0	0	0	0	0	0	0	0	0	0	370,000	0	370,000	0
	2/4	277,500	0	0	0	0	0	0	0	0	0	0	0	0	277,500	0	277,500	0
	3/4	185,000	0	0	0	0	0	0	0	0	0	0	0	0	185,000	0	185,000	0
	4/4	92,500	0	0	0	0	0	0	0	0	0	0	0	0	92,500	0	92,500	0
[단위 : 천원]																		
320-09	계	106,480	101,430	5,050	0	0	0	0	0	0	0	0	0	0	0	0	106,480	0
고용부담금	1/4	42,012	40,017	1,995	0	0	0	0	0	0	0	0	0	0	0	0	42,012	0
	2/4	31,751	30,246	1,505	0	0	0	0	0	0	0	0	0	0	0	0	31,751	0
	3/4	21,489	20,469	1,020	0	0	0	0	0	0	0	0	0	0	0	0	21,489	0
	4/4	11,228	10,698	530	0	0	0	0	0	0	0	0	0	0	0	0	11,228	0
[단위 : 천원]																		
1. 4대보험	계	102,615	97,565	5,050	0	0	0	0	0	0	0	0	0	0	0	0	102,615	0
	1/4	40,485	38,490	1,995	0	0	0	0	0	0	0	0	0	0	0	0	40,485	0
	2/4	30,600	29,095	1,505	0	0	0	0	0	0	0	0	0	0	0	0	30,600	0
	3/4	20,708	19,688	1,020	0	0	0	0	0	0	0	0	0	0	0	0	20,708	0
	4/4	10,822	10,292	530	0	0	0	0	0	0	0	0	0	0	0	0	10,822	0
[단위 : 천원]																		
2. 퇴직금	계	3,864	3,864	0	0	0	0	0	0	0	0	0	0	0	0	0	3,864	0
	1/4	1,526	1,526	0	0	0	0	0	0	0	0	0	0	0	0	0	1,526	0
	2/4	1,151	1,151	0	0	0	0	0	0	0	0	0	0	0	0	0	1,151	0
	3/4	781	781	0	0	0	0	0	0	0	0	0	0	0	0	0	781	0
	4/4	406	406	0	0	0	0	0	0	0	0	0	0	0	0	0	406	0
[단위 : 천원]																		
3. 조정값	계	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
	1/4	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
710	계	165,000	0	0	0	0	0	0	0	0	0	0	165,000	0	0	165,000	0
예비비 및 기타	1/4	66,000	0	0	0	0	0	0	0	0	0	0	66,000	0	0	66,000	0
	2/4	49,500	0	0	0	0	0	0	0	0	0	0	49,500	0	0	49,500	0
	3/4	33,000	0	0	0	0	0	0	0	0	0	0	33,000	0	0	33,000	0
	4/4	16,500	0	0	0	0	0	0	0	0	0	0	16,500	0	0	16,500	0
[단위 : 천원]																	
710-03	계	165,000	0	0	0	0	0	0	0	0	0	0	165,000	0	0	165,000	0
반환금및손실금	1/4	66,000	0	0	0	0	0	0	0	0	0	0	66,000	0	0	66,000	0
	2/4	49,500	0	0	0	0	0	0	0	0	0	0	49,500	0	0	49,500	0
	3/4	33,000	0	0	0	0	0	0	0	0	0	0	33,000	0	0	33,000	0
	4/4	16,500	0	0	0	0	0	0	0	0	0	0	16,500	0	0	16,500	0
[단위 : 천원]																	
1.국제우편요금반환금	계	165,000	0	0	0	0	0	0	0	0	0	0	165,000	0	0	165,000	0
	1/4	66,000	0	0	0	0	0	0	0	0	0	0	66,000	0	0	66,000	0
	2/4	49,500	0	0	0	0	0	0	0	0	0	0	49,500	0	0	49,500	0
	3/4	33,000	0	0	0	0	0	0	0	0	0	0	33,000	0	0	33,000	0
	4/4	16,500	0	0	0	0	0	0	0	0	0	0	16,500	0	0	16,500	0
[단위 : 천원]																	
332	계	129,972,000	127,972,000	0	0	0	0	0	0	0	0	0	0	0	2,000,000	129,972,000	0
국제우편운송	1/4	51,588,800	51,588,800	0	0	0	0	0	0	0	0	0	0	0	0	51,588,800	0
	2/4	38,691,600	38,691,600	0	0	0	0	0	0	0	0	0	0	0	0	38,691,600	0
	3/4	26,794,400	26,794,400	0	0	0	0	0	0	0	0	0	0	0	0	26,794,400	0
	4/4	12,897,200	10,897,200	0	0	0	0	0	0	0	0	0	0	0	2,000,000	12,897,200	0
[단위 : 천원]																	
210	계	129,972,000	127,972,000	0	0	0	0	0	0	0	0	0	0	0	2,000,000	129,972,000	0
운영비	1/4	51,588,800	51,588,800	0	0	0	0	0	0	0	0	0	0	0	0	51,588,800	0
	2/4	38,691,600	38,691,600	0	0	0	0	0	0	0	0	0	0	0	0	38,691,600	0
	3/4	26,794,400	26,794,400	0	0	0	0	0	0	0	0	0	0	0	0	26,794,400	0
	4/4	12,897,200	10,897,200	0	0	0	0	0	0	0	0	0	0	0	2,000,000	12,897,200	0
[단위 : 천원]																	
210-16	계	129,972,000	127,972,000	0	0	0	0	0	0	0	0	0	0	0	2,000,000	129,972,000	0
기타운영비	1/4	51,588,800	51,588,800	0	0	0	0	0	0	0	0	0	0	0	0	51,588,800	0
	2/4	38,691,600	38,691,600	0	0	0	0	0	0	0	0	0	0	0	0	38,691,600	0
	3/4	26,794,400	26,794,400	0	0	0	0	0	0	0	0	0	0	0	0	26,794,400	0
	4/4	12,897,200	10,897,200	0	0	0	0	0	0	0	0	0	0	0	2,000,000	12,897,200	0
[단위 : 천원]																	
1.국제우편운송료	계	129,971,746	127,971,746	0	0	0	0	0	0	0	0	0	0	0	2,000,000	129,971,746	0
	1/4	51,588,800	51,588,800	0	0	0	0	0	0	0	0	0	0	0	0	51,588,800	0
	2/4	38,691,600	38,691,600	0	0	0	0	0	0	0	0	0	0	0	0	38,691,600	0
	3/4	26,794,400	26,794,400	0	0	0	0	0	0	0	0	0	0	0	0	26,794,400	0
	4/4	12,896,946	10,896,946	0	0	0	0	0	0	0	0	0	0	0	2,000,000	12,896,946	0
[단위 : 천원]																	

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5100-5134-332-210-16

[단위 : 천원]

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
2. 조정값	계	254	254	0	0	0	0	0	0	0	0	0	0	0	0	0	254	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	254	254	0	0	0	0	0	0	0	0	0	0	0	0	0	254	0
[단위 : 천원]																		
333	계	125,700,000	115,700,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	125,700,000	0
국제우편배달취급비	1/4	46,280,000	46,280,000	0	0	0	0	0	0	0	0	0	0	0	0	0	46,280,000	0
	2/4	34,710,000	34,710,000	0	0	0	0	0	0	0	0	0	0	0	0	0	34,710,000	0
	3/4	33,140,000	33,140,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,140,000	0
	4/4	11,570,000	1,570,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	11,570,000	0
[단위 : 천원]																		
210	계	125,700,000	115,700,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	125,700,000	0
운영비	1/4	46,280,000	46,280,000	0	0	0	0	0	0	0	0	0	0	0	0	0	46,280,000	0
	2/4	34,710,000	34,710,000	0	0	0	0	0	0	0	0	0	0	0	0	0	34,710,000	0
	3/4	33,140,000	33,140,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,140,000	0
	4/4	11,570,000	1,570,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	11,570,000	0
[단위 : 천원]																		
210-16	계	125,700,000	115,700,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	125,700,000	0
기타운영비	1/4	46,280,000	46,280,000	0	0	0	0	0	0	0	0	0	0	0	0	0	46,280,000	0
	2/4	34,710,000	34,710,000	0	0	0	0	0	0	0	0	0	0	0	0	0	34,710,000	0
	3/4	33,140,000	33,140,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,140,000	0
	4/4	11,570,000	1,570,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	11,570,000	0
[단위 : 천원]																		
1.국제우편배달취급비	계	125,700,000	115,700,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	125,700,000	0
	1/4	46,280,000	46,280,000	0	0	0	0	0	0	0	0	0	0	0	0	0	46,280,000	0
	2/4	34,710,000	34,710,000	0	0	0	0	0	0	0	0	0	0	0	0	0	34,710,000	0
	3/4	33,140,000	33,140,000	0	0	0	0	0	0	0	0	0	0	0	0	0	33,140,000	0
	4/4	11,570,000	1,570,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000,000	11,570,000	0
[단위 : 천원]																		
5135	계	35,849,000	489,784	630,608	369,800	351,323	275,958	271,685	173,332	145,818	40,752	0	31,686,178	4,850	796,702	611,810	35,848,600	400
우편업무정보화	1/4	15,194,957	193,914	248,244	145,920	138,529	108,383	106,674	67,333	56,327	15,700	0	13,016,132	4,850	763,741	328,810	15,194,557	400
	2/4	10,416,907	142,935	185,183	106,940	101,397	78,787	77,506	48,000	39,746	11,025	0	9,320,434	0	21,954	283,000	10,416,907	0
	3/4	6,804,372	102,897	131,121	77,960	74,264	59,192	58,337	38,666	33,164	9,351	0	6,208,920	0	10,500	0	6,804,372	0
	4/4	3,432,764	50,038	66,060	38,980	37,133	29,596	29,168	19,333	16,581	4,676	0	3,140,692	0	507	0	3,432,764	0
[단위 : 천원]																		
500	계	35,849,000	489,784	630,608	369,800	351,323	275,958	271,685	173,332	145,818	40,752	0	31,686,178	4,850	796,702	611,810	35,848,600	400
우편업무정보화(정보화)	1/4	15,194,957	193,914	248,244	145,920	138,529	108,383	106,674	67,333	56,327	15,700	0	13,016,132	4,850	763,741	328,810	15,194,557	400
	2/4	10,416,907	142,935	185,183	106,940	101,397	78,787	77,506	48,000	39,746	11,025	0	9,320,434	0	21,954	283,000	10,416,907	0
	3/4	6,804,372	102,897	131,121	77,960	74,264	59,192	58,337	38,666	33,164	9,351	0	6,208,920	0	10,500	0	6,804,372	0
	4/4	3,432,764	50,038	66,060	38,980	37,133	29,596	29,168	19,333	16,581	4,676	0	3,140,692	0	507	0	3,432,764	0
[단위 : 천원]																		
210	계	34,716,300	452,000	573,518	342,000	320,000	246,000	249,000	154,000	128,000	39,012	0	30,847,365	0	793,395	572,010	34,716,300	0
운영비	1/4	14,377,070	178,800	227,408	134,800	126,000	96,400	97,600	59,600	49,200	15,004	0	12,340,807	0	762,441	289,010	14,377,070	0
	2/4	10,268,073	131,600	168,056	98,600	92,000	69,800	70,700	42,200	34,400	10,503	0	9,246,260	0	20,954	283,000	10,268,073	0
	3/4	6,707,716	94,400	118,703	72,400	68,000	53,200	53,800	34,800	29,600	9,003	0	6,163,810	0	10,000	0	6,707,716	0

☞ 5100-5134-333-210-16 : 국민과함께하는우편서비스-국제우편사업활성화-국제우편배달취급비-운영비-기타운영비

5100-5135-500-210-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	3,363,441	47,200	59,351	36,200	34,000	26,600	26,900	17,400	14,800	4,502	0	3,096,488	0	0	0	3,363,441	0
[단위 : 천원]																		
210-01	계	2,097,300	192,000	277,000	162,000	158,000	144,000	119,000	104,000	62,000	18,000	0	259,790	0	29,500	572,010	2,097,300	0
일반 수용비	1/4	899,149	74,800	108,800	62,800	61,200	55,600	45,600	39,600	22,800	6,600	0	102,839	0	29,500	289,010	899,149	0
	2/4	697,600	53,600	79,100	44,600	43,400	39,200	31,700	27,200	14,600	4,200	0	77,000	0	0	283,000	697,600	0
	3/4	331,400	42,400	59,400	36,400	35,600	32,800	27,800	24,800	16,400	4,800	0	51,000	0	0	0	331,400	0
	4/4	169,151	21,200	29,700	18,200	17,800	16,400	13,900	12,400	8,200	2,400	0	28,951	0	0	0	169,151	0
[단위 : 천원]																		
1. 우정사업정보센터	계	259,790	0	0	0	0	0	0	0	0	0	0	259,790	0	0	0	259,790	0
	1/4	102,839	0	0	0	0	0	0	0	0	0	0	102,839	0	0	0	102,839	0
	2/4	77,000	0	0	0	0	0	0	0	0	0	0	77,000	0	0	0	77,000	0
	3/4	51,000	0	0	0	0	0	0	0	0	0	0	51,000	0	0	0	51,000	0
	4/4	28,951	0	0	0	0	0	0	0	0	0	0	28,951	0	0	0	28,951	0
[단위 : 천원]																		
2. 지방우정청 등 현업 전산소모품	계	1,808,010	192,000	277,000	162,000	158,000	144,000	119,000	104,000	62,000	18,000	0	0	0	0	572,010	1,808,010	0
	1/4	766,810	74,800	108,800	62,800	61,200	55,600	45,600	39,600	22,800	6,600	0	0	0	0	289,010	766,810	0
	2/4	620,600	53,600	79,100	44,600	43,400	39,200	31,700	27,200	14,600	4,200	0	0	0	0	283,000	620,600	0
	3/4	280,400	42,400	59,400	36,400	35,600	32,800	27,800	24,800	16,400	4,800	0	0	0	0	0	280,400	0
	4/4	140,200	21,200	29,700	18,200	17,800	16,400	13,900	12,400	8,200	2,400	0	0	0	0	0	140,200	0
[단위 : 천원]																		
3. 본부	계	29,500	0	0	0	0	0	0	0	0	0	0	0	0	29,500	0	29,500	0
	1/4	29,500	0	0	0	0	0	0	0	0	0	0	0	0	29,500	0	29,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02	계	3,684,000	260,000	296,518	180,000	162,000	102,000	130,000	50,000	66,000	21,012	0	2,416,470	0	0	0	3,684,000	0
공공요금및제세	1/4	1,474,012	104,000	118,608	72,000	64,800	40,800	52,000	20,000	26,400	8,404	0	967,000	0	0	0	1,474,012	0
	2/4	1,104,559	78,000	88,956	54,000	48,600	30,600	39,000	15,000	19,800	6,303	0	724,300	0	0	0	1,104,559	0
	3/4	737,506	52,000	59,303	36,000	32,400	20,400	26,000	10,000	13,200	4,203	0	484,000	0	0	0	737,506	0
	4/4	367,923	26,000	29,651	18,000	16,200	10,200	13,000	5,000	6,600	2,102	0	241,170	0	0	0	367,923	0
[단위 : 천원]																		
1. 우정사업정보센터	계	317,861	0	0	0	0	0	0	0	0	0	0	317,861	0	0	0	317,861	0
	1/4	127,000	0	0	0	0	0	0	0	0	0	0	127,000	0	0	0	127,000	0
	2/4	95,300	0	0	0	0	0	0	0	0	0	0	95,300	0	0	0	95,300	0
	3/4	64,000	0	0	0	0	0	0	0	0	0	0	64,000	0	0	0	64,000	0
	4/4	31,561	0	0	0	0	0	0	0	0	0	0	31,561	0	0	0	31,561	0
[단위 : 천원]																		
2. 우편PDA 실시간 데이타통신 요금	계	1,267,530	260,000	296,518	180,000	162,000	102,000	130,000	50,000	66,000	21,012	0	0	0	0	0	1,267,530	0
	1/4	507,012	104,000	118,608	72,000	64,800	40,800	52,000	20,000	26,400	8,404	0	0	0	0	0	507,012	0
	2/4	380,259	78,000	88,956	54,000	48,600	30,600	39,000	15,000	19,800	6,303	0	0	0	0	0	380,259	0
	3/4	253,506	52,000	59,303	36,000	32,400	20,400	26,000	10,000	13,200	4,203	0	0	0	0	0	253,506	0
	4/4	126,753	26,000	29,651	18,000	16,200	10,200	13,000	5,000	6,600	2,102	0	0	0	0	0	126,753	0
[단위 : 천원]																		
3. 배달예고 등 단문메시지서비스(SMS) 비용	계	2,098,609	0	0	0	0	0	0	0	0	0	0	2,098,609	0	0	0	2,098,609	0
	1/4	840,000	0	0	0	0	0	0	0	0	0	0	840,000	0	0	0	840,000	0

☞ 5100-5135-500-210-02 : 국민과함께하는우편서비스-우편업무정보화-우편업무정보화(정보화)-운영비-공공요금및제세

5100-5135-500-210-02

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	629,000	0	0	0	0	0	0	0	0	0	0	629,000	0	0	0	629,000	0
	3/4	420,000	0	0	0	0	0	0	0	0	0	0	420,000	0	0	0	420,000	0
	4/4	209,609	0	0	0	0	0	0	0	0	0	0	209,609	0	0	0	209,609	0
[단위 : 천원]																		
210-05	계	6,000	0	0	0	0	0	0	0	0	0	0	6,000	0	0	0	6,000	0
특근매식비	1/4	6,000	0	0	0	0	0	0	0	0	0	0	6,000	0	0	0	6,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우편물류시스템	계	4,500	0	0	0	0	0	0	0	0	0	0	4,500	0	0	0	4,500	0
	1/4	4,500	0	0	0	0	0	0	0	0	0	0	4,500	0	0	0	4,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 인터넷우체국시스템	계	1,440	0	0	0	0	0	0	0	0	0	0	1,440	0	0	0	1,440	0
	1/4	1,440	0	0	0	0	0	0	0	0	0	0	1,440	0	0	0	1,440	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 조정값	계	60	0	0	0	0	0	0	0	0	0	0	60	0	0	0	60	0
	1/4	60	0	0	0	0	0	0	0	0	0	0	60	0	0	0	60	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-07	계	14,796,000	0	0	0	0	0	0	0	0	0	0	14,796,000	0	0	0	14,796,000	0
임차료	1/4	5,918,000	0	0	0	0	0	0	0	0	0	0	5,918,000	0	0	0	5,918,000	0
	2/4	4,438,000	0	0	0	0	0	0	0	0	0	0	4,438,000	0	0	0	4,438,000	0
	3/4	2,959,000	0	0	0	0	0	0	0	0	0	0	2,959,000	0	0	0	2,959,000	0
	4/4	1,481,000	0	0	0	0	0	0	0	0	0	0	1,481,000	0	0	0	1,481,000	0
[단위 : 천원]																		
1. 기존 임차료	계	14,796,000	0	0	0	0	0	0	0	0	0	0	14,796,000	0	0	0	14,796,000	0
	1/4	5,918,000	0	0	0	0	0	0	0	0	0	0	5,918,000	0	0	0	5,918,000	0
	2/4	4,438,000	0	0	0	0	0	0	0	0	0	0	4,438,000	0	0	0	4,438,000	0
	3/4	2,959,000	0	0	0	0	0	0	0	0	0	0	2,959,000	0	0	0	2,959,000	0
	4/4	1,481,000	0	0	0	0	0	0	0	0	0	0	1,481,000	0	0	0	1,481,000	0
[단위 : 천원]																		
210-09	계	5,338,000	0	0	0	0	0	0	0	0	0	0	5,338,000	0	0	0	5,338,000	0
시설장비유지비	1/4	2,132,617	0	0	0	0	0	0	0	0	0	0	2,132,617	0	0	0	2,132,617	0
	2/4	1,600,060	0	0	0	0	0	0	0	0	0	0	1,600,060	0	0	0	1,600,060	0
	3/4	1,064,910	0	0	0	0	0	0	0	0	0	0	1,064,910	0	0	0	1,064,910	0
	4/4	540,413	0	0	0	0	0	0	0	0	0	0	540,413	0	0	0	540,413	0
[단위 : 천원]																		

☞ 5100-5135-500-210-09 : 국민과함께하는우편서비스-우편업무정보화-우편업무정보화(정보화)-운영비-시설장비유지비

5100-5135-500-210-09

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
1. 통합유지보수(공통)	계	1,052,731	0	0	0	0	0	0	0	0	0	0	1,052,731	0	0	0	1,052,731	0
	1/4	421,000	0	0	0	0	0	0	0	0	0	0	421,000	0	0	0	421,000	0
	2/4	315,597	0	0	0	0	0	0	0	0	0	0	315,597	0	0	0	315,597	0
	3/4	210,245	0	0	0	0	0	0	0	0	0	0	210,245	0	0	0	210,245	0
	4/4	105,889	0	0	0	0	0	0	0	0	0	0	105,889	0	0	0	105,889	0
[단위 : 천원]																		
2. 통합유지보수(전문)	계	1,252,252	0	0	0	0	0	0	0	0	0	0	1,252,252	0	0	0	1,252,252	0
	1/4	500,000	0	0	0	0	0	0	0	0	0	0	500,000	0	0	0	500,000	0
	2/4	376,000	0	0	0	0	0	0	0	0	0	0	376,000	0	0	0	376,000	0
	3/4	250,000	0	0	0	0	0	0	0	0	0	0	250,000	0	0	0	250,000	0
	4/4	126,252	0	0	0	0	0	0	0	0	0	0	126,252	0	0	0	126,252	0
[단위 : 천원]																		
3. 우표디자인장비	계	11,542	0	0	0	0	0	0	0	0	0	0	11,542	0	0	0	11,542	0
	1/4	4,617	0	0	0	0	0	0	0	0	0	0	4,617	0	0	0	4,617	0
	2/4	3,463	0	0	0	0	0	0	0	0	0	0	3,463	0	0	0	3,463	0
	3/4	2,308	0	0	0	0	0	0	0	0	0	0	2,308	0	0	0	2,308	0
	4/4	1,154	0	0	0	0	0	0	0	0	0	0	1,154	0	0	0	1,154	0
[단위 : 천원]																		
4. 무인접수기	계	1,889,474	0	0	0	0	0	0	0	0	0	0	1,889,474	0	0	0	1,889,474	0
	1/4	756,000	0	0	0	0	0	0	0	0	0	0	756,000	0	0	0	756,000	0
	2/4	567,000	0	0	0	0	0	0	0	0	0	0	567,000	0	0	0	567,000	0
	3/4	377,895	0	0	0	0	0	0	0	0	0	0	377,895	0	0	0	377,895	0
	4/4	188,579	0	0	0	0	0	0	0	0	0	0	188,579	0	0	0	188,579	0
[단위 : 천원]																		
5. 무인우체국	계	61,587	0	0	0	0	0	0	0	0	0	0	61,587	0	0	0	61,587	0
	1/4	24,000	0	0	0	0	0	0	0	0	0	0	24,000	0	0	0	24,000	0
	2/4	18,000	0	0	0	0	0	0	0	0	0	0	18,000	0	0	0	18,000	0
	3/4	12,000	0	0	0	0	0	0	0	0	0	0	12,000	0	0	0	12,000	0
	4/4	7,587	0	0	0	0	0	0	0	0	0	0	7,587	0	0	0	7,587	0
[단위 : 천원]																		
6. 주요부품 교체 및 이전비용	계	87,600	0	0	0	0	0	0	0	0	0	0	87,600	0	0	0	87,600	0
	1/4	35,000	0	0	0	0	0	0	0	0	0	0	35,000	0	0	0	35,000	0
	2/4	26,000	0	0	0	0	0	0	0	0	0	0	26,000	0	0	0	26,000	0
	3/4	17,000	0	0	0	0	0	0	0	0	0	0	17,000	0	0	0	17,000	0
	4/4	9,600	0	0	0	0	0	0	0	0	0	0	9,600	0	0	0	9,600	0
[단위 : 천원]																		
7. 상용 SW 유지보수	계	148,847	0	0	0	0	0	0	0	0	0	0	148,847	0	0	0	148,847	0
	1/4	59,000	0	0	0	0	0	0	0	0	0	0	59,000	0	0	0	59,000	0
	2/4	45,000	0	0	0	0	0	0	0	0	0	0	45,000	0	0	0	45,000	0
	3/4	29,000	0	0	0	0	0	0	0	0	0	0	29,000	0	0	0	29,000	0
	4/4	15,847	0	0	0	0	0	0	0	0	0	0	15,847	0	0	0	15,847	0
[단위 : 천원]																		
8. 우편 업무용 유지관리	계	516,410	0	0	0	0	0	0	0	0	0	0	516,410	0	0	0	516,410	0
	1/4	206,000	0	0	0	0	0	0	0	0	0	0	206,000	0	0	0	206,000	0
	2/4	154,000	0	0	0	0	0	0	0	0	0	0	154,000	0	0	0	154,000	0
	3/4	103,000	0	0	0	0	0	0	0	0	0	0	103,000	0	0	0	103,000	0

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[단위 : 천원]

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	53,410	0	0	0	0	0	0	0	0	0	0	53,410	0	0	0	53,410	0
[단위 : 천원]																		
9. 우편업무 정보보호 시스템 유지관리	계	80,247	0	0	0	0	0	0	0	0	0	0	80,247	0	0	0	80,247	0
	1/4	32,000	0	0	0	0	0	0	0	0	0	0	32,000	0	0	0	32,000	0
	2/4	24,000	0	0	0	0	0	0	0	0	0	0	24,000	0	0	0	24,000	0
	3/4	16,000	0	0	0	0	0	0	0	0	0	0	16,000	0	0	0	16,000	0
	4/4	8,247	0	0	0	0	0	0	0	0	0	0	8,247	0	0	0	8,247	0
[단위 : 천원]																		
10. 우체국 노후 통신환경 개선	계	80,000	0	0	0	0	0	0	0	0	0	0	80,000	0	0	0	80,000	0
	1/4	32,000	0	0	0	0	0	0	0	0	0	0	32,000	0	0	0	32,000	0
	2/4	24,000	0	0	0	0	0	0	0	0	0	0	24,000	0	0	0	24,000	0
	3/4	16,000	0	0	0	0	0	0	0	0	0	0	16,000	0	0	0	16,000	0
	4/4	8,000	0	0	0	0	0	0	0	0	0	0	8,000	0	0	0	8,000	0
[단위 : 천원]																		
11. 계량기 자치 관리요원	계	80,000	0	0	0	0	0	0	0	0	0	0	80,000	0	0	0	80,000	0
	1/4	32,000	0	0	0	0	0	0	0	0	0	0	32,000	0	0	0	32,000	0
	2/4	24,000	0	0	0	0	0	0	0	0	0	0	24,000	0	0	0	24,000	0
	3/4	16,000	0	0	0	0	0	0	0	0	0	0	16,000	0	0	0	16,000	0
	4/4	8,000	0	0	0	0	0	0	0	0	0	0	8,000	0	0	0	8,000	0
[단위 : 천원]																		
12. 긴급장애처리 및 시설장비 복구예산	계	77,310	0	0	0	0	0	0	0	0	0	0	77,310	0	0	0	77,310	0
	1/4	31,000	0	0	0	0	0	0	0	0	0	0	31,000	0	0	0	31,000	0
	2/4	23,000	0	0	0	0	0	0	0	0	0	0	23,000	0	0	0	23,000	0
	3/4	15,462	0	0	0	0	0	0	0	0	0	0	15,462	0	0	0	15,462	0
	4/4	7,848	0	0	0	0	0	0	0	0	0	0	7,848	0	0	0	7,848	0
[단위 : 천원]																		
210-15	계	8,795,000	0	0	0	0	0	0	0	0	0	0	8,031,105	0	763,895	0	8,795,000	0
관리용역비	1/4	3,947,292	0	0	0	0	0	0	0	0	0	0	3,214,351	0	732,941	0	3,947,292	0
	2/4	2,427,854	0	0	0	0	0	0	0	0	0	0	2,406,900	0	20,954	0	2,427,854	0
	3/4	1,614,900	0	0	0	0	0	0	0	0	0	0	1,604,900	0	10,000	0	1,614,900	0
	4/4	804,954	0	0	0	0	0	0	0	0	0	0	804,954	0	0	0	804,954	0
[단위 : 천원]																		
1. 우편정보시스템 응용프로그램 유지보수 및 개발	계	7,416,907	0	0	0	0	0	0	0	0	0	0	7,416,907	0	0	0	7,416,907	0
	1/4	2,967,000	0	0	0	0	0	0	0	0	0	0	2,967,000	0	0	0	2,967,000	0
	2/4	2,225,000	0	0	0	0	0	0	0	0	0	0	2,225,000	0	0	0	2,225,000	0
	3/4	1,483,000	0	0	0	0	0	0	0	0	0	0	1,483,000	0	0	0	1,483,000	0
	4/4	741,907	0	0	0	0	0	0	0	0	0	0	741,907	0	0	0	741,907	0
[단위 : 천원]																		
2. 우체국쇼핑시스템 응용프로그램 유지보수 및 개발	계	514,941	0	0	0	0	0	0	0	0	0	0	0	0	514,941	0	514,941	0
	1/4	514,941	0	0	0	0	0	0	0	0	0	0	0	0	514,941	0	514,941	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. IT서비스데스크 운영(우편업무)	계	495,039	0	0	0	0	0	0	0	0	0	0	495,039	0	0	0	495,039	0
	1/4	198,000	0	0	0	0	0	0	0	0	0	0	198,000	0	0	0	198,000	0

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	148,000	0	0	0	0	0	0	0	0	0	0	148,000	0	0	0	148,000	0
	3/4	99,000	0	0	0	0	0	0	0	0	0	0	99,000	0	0	0	99,000	0
	4/4	50,039	0	0	0	0	0	0	0	0	0	0	50,039	0	0	0	50,039	0
[단위 : 천원]																		
4. 무인우체국 운영	계	41,154	0	0	0	0	0	0	0	0	0	0	41,154	0	0	0	41,154	0
	1/4	17,000	0	0	0	0	0	0	0	0	0	0	17,000	0	0	0	17,000	0
	2/4	10,900	0	0	0	0	0	0	0	0	0	0	10,900	0	0	0	10,900	0
	3/4	8,000	0	0	0	0	0	0	0	0	0	0	8,000	0	0	0	8,000	0
	4/4	5,254	0	0	0	0	0	0	0	0	0	0	5,254	0	0	0	5,254	0
[단위 : 천원]																		
5. 우편IT 신기술 적용 정보화 워크숍	계	27,000	0	0	0	0	0	0	0	0	0	0	0	0	27,000	0	27,000	0
	1/4	27,000	0	0	0	0	0	0	0	0	0	0	0	0	27,000	0	27,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 우편집중국 시스템 운영 및 야간모니터링	계	299,959	0	0	0	0	0	0	0	0	0	0	78,005	0	221,954	0	299,959	0
	1/4	223,351	0	0	0	0	0	0	0	0	0	0	32,351	0	191,000	0	223,351	0
	2/4	43,954	0	0	0	0	0	0	0	0	0	0	23,000	0	20,954	0	43,954	0
	3/4	24,900	0	0	0	0	0	0	0	0	0	0	14,900	0	10,000	0	24,900	0
	4/4	7,754	0	0	0	0	0	0	0	0	0	0	7,754	0	0	0	7,754	0
[단위 : 천원]																		
220	계	130,000	11,200	15,800	13,800	13,823	14,958	13,685	9,956	9,818	1,740	0	21,913	0	3,307	0	130,000	0
여비	1/4	51,912	4,480	6,320	5,520	5,529	5,983	5,474	3,983	3,927	696	0	8,700	0	1,300	0	51,912	0
	2/4	39,434	3,360	4,740	4,140	4,147	4,487	4,106	2,987	2,946	522	0	6,999	0	1,000	0	39,434	0
	3/4	26,956	2,240	3,160	2,760	2,764	2,992	2,737	1,991	1,964	348	0	5,500	0	500	0	26,956	0
	4/4	11,698	1,120	1,580	1,380	1,383	1,496	1,368	995	981	174	0	714	0	507	0	11,698	0
[단위 : 천원]																		
220-01	계	130,000	11,200	15,800	13,800	13,823	14,958	13,685	9,956	9,818	1,740	0	21,913	0	3,307	0	130,000	0
국내여비	1/4	51,912	4,480	6,320	5,520	5,529	5,983	5,474	3,983	3,927	696	0	8,700	0	1,300	0	51,912	0
	2/4	39,434	3,360	4,740	4,140	4,147	4,487	4,106	2,987	2,946	522	0	6,999	0	1,000	0	39,434	0
	3/4	26,956	2,240	3,160	2,760	2,764	2,992	2,737	1,991	1,964	348	0	5,500	0	500	0	26,956	0
	4/4	11,698	1,120	1,580	1,380	1,383	1,496	1,368	995	981	174	0	714	0	507	0	11,698	0
[단위 : 천원]																		
1. 우정사업정보센터	계	21,913	0	0	0	0	0	0	0	0	0	0	21,913	0	0	0	21,913	0
	1/4	8,700	0	0	0	0	0	0	0	0	0	0	8,700	0	0	0	8,700	0
	2/4	6,999	0	0	0	0	0	0	0	0	0	0	6,999	0	0	0	6,999	0
	3/4	5,500	0	0	0	0	0	0	0	0	0	0	5,500	0	0	0	5,500	0
	4/4	714	0	0	0	0	0	0	0	0	0	0	714	0	0	0	714	0
[단위 : 천원]																		
2. 지방우정청 전산운영 지원(관내국 지도 및 사용자 교육)	계	34,969	5,000	5,491	5,000	4,491	4,000	4,000	2,994	2,993	1,000	0	0	0	0	0	34,969	0
	1/4	13,987	2,000	2,196	2,000	1,796	1,600	1,600	1,198	1,197	400	0	0	0	0	0	13,987	0
	2/4	10,490	1,500	1,647	1,500	1,347	1,200	1,200	898	898	300	0	0	0	0	0	10,490	0
	3/4	6,994	1,000	1,098	1,000	898	800	800	599	599	200	0	0	0	0	0	6,994	0
	4/4	3,498	500	550	500	450	400	400	299	299	100	0	0	0	0	0	3,498	0
[단위 : 천원]																		

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
3. 본부 출장여비(현업지도 방문 등)	계	3,307	0	0	0	0	0	0	0	0	0	0	0	0	3,307	0	3,307	0
	1/4	1,300	0	0	0	0	0	0	0	0	0	0	0	0	1,300	0	1,300	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0
	3/4	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
	4/4	507	0	0	0	0	0	0	0	0	0	0	0	0	507	0	507	0
[단위 : 천원]																		
4. 계량기 자치관리 정기점검 및 장애처리	계	69,811	6,200	10,309	8,800	9,332	10,958	9,685	6,962	6,825	740	0	0	0	0	0	69,811	0
	1/4	27,925	2,480	4,124	3,520	3,733	4,383	3,874	2,785	2,730	296	0	0	0	0	0	27,925	0
	2/4	20,945	1,860	3,093	2,640	2,800	3,287	2,906	2,089	2,048	222	0	0	0	0	0	20,945	0
	3/4	13,962	1,240	2,062	1,760	1,866	2,192	1,937	1,392	1,365	148	0	0	0	0	0	13,962	0
	4/4	6,979	620	1,030	880	933	1,096	968	696	682	74	0	0	0	0	0	6,979	0
[단위 : 천원]																		
240	계	4,700	0	0	0	0	0	0	0	0	0	0	4,300	0	0	0	4,300	400
업무추진비	1/4	4,700	0	0	0	0	0	0	0	0	0	0	4,300	0	0	0	4,300	400
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240-01	계	4,700	0	0	0	0	0	0	0	0	0	0	4,300	0	0	0	4,300	400
사업추진비	1/4	4,700	0	0	0	0	0	0	0	0	0	0	4,300	0	0	0	4,300	400
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우정사업정보센터	계	4,700	0	0	0	0	0	0	0	0	0	0	4,300	0	0	0	4,300	400
	1/4	4,700	0	0	0	0	0	0	0	0	0	0	4,300	0	0	0	4,300	400
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260	계	600,000	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	600,000	0
연구용역비	1/4	600,000	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	600,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260-01	계	600,000	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	600,000	0
일반연구비	1/4	600,000	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	600,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우편물류시스템 고도화 BPR/ISP	계	600,000	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	600,000	0
	1/4	600,000	0	0	0	0	0	0	0	0	0	0	600,000	0	0	0	600,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	398,000	26,584	41,290	14,000	17,500	15,000	9,000	9,376	8,000	0	0	212,600	4,850	0	39,800	398,000	0
기타유형자산	1/4	161,275	10,634	14,516	5,600	7,000	6,000	3,600	3,750	3,200	0	0	62,325	4,850	0	39,800	161,275	0
	2/4	109,400	7,975	12,387	4,200	5,250	4,500	2,700	2,813	2,400	0	0	67,175	0	0	0	109,400	0
	3/4	69,700	6,257	9,258	2,800	3,500	3,000	1,800	1,875	1,600	0	0	39,610	0	0	0	69,700	0
	4/4	57,625	1,718	5,129	1,400	1,750	1,500	900	938	800	0	0	43,490	0	0	0	57,625	0
[단위 : 천원]																		
430-01	계	398,000	26,584	41,290	14,000	17,500	15,000	9,000	9,376	8,000	0	0	212,600	4,850	0	39,800	398,000	0
자산취득비	1/4	161,275	10,634	14,516	5,600	7,000	6,000	3,600	3,750	3,200	0	0	62,325	4,850	0	39,800	161,275	0
	2/4	109,400	7,975	12,387	4,200	5,250	4,500	2,700	2,813	2,400	0	0	67,175	0	0	0	109,400	0
	3/4	69,700	6,257	9,258	2,800	3,500	3,000	1,800	1,875	1,600	0	0	39,610	0	0	0	69,700	0
	4/4	57,625	1,718	5,129	1,400	1,750	1,500	900	938	800	0	0	43,490	0	0	0	57,625	0
[단위 : 천원]																		
1. 우체국 계량기 구매	계	120,750	26,584	21,290	14,000	17,500	15,000	9,000	9,376	8,000	0	0	0	0	0	0	120,750	0
	1/4	48,300	10,634	8,516	5,600	7,000	6,000	3,600	3,750	3,200	0	0	0	0	0	0	48,300	0
	2/4	36,225	7,975	6,387	4,200	5,250	4,500	2,700	2,813	2,400	0	0	0	0	0	0	36,225	0
	3/4	26,090	6,257	5,258	2,800	3,500	3,000	1,800	1,875	1,600	0	0	0	0	0	0	26,090	0
	4/4	10,135	1,718	1,129	1,400	1,750	1,500	900	938	800	0	0	0	0	0	0	10,135	0
[단위 : 천원]																		
2. 우체국 통신환경 개선 장비구매(UPS, 항온항습기 등)	계	20,000	0	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0
	1/4	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
	2/4	6,000	0	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0
	3/4	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0
	4/4	4,000	0	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0
[단위 : 천원]																		
3. 스마트폰 우편서비스 개발용 신규 장비구매	계	4,500	0	0	0	0	0	0	0	0	0	0	4,500	0	0	0	4,500	0
	1/4	4,500	0	0	0	0	0	0	0	0	0	0	4,500	0	0	0	4,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 한컴오피스(3,200 Cpoy) ILA 계약(3년-2차)	계	203,250	0	0	0	0	0	0	0	0	0	0	203,250	0	0	0	203,250	0
	1/4	57,825	0	0	0	0	0	0	0	0	0	0	57,825	0	0	0	57,825	0
	2/4	62,325	0	0	0	0	0	0	0	0	0	0	62,325	0	0	0	62,325	0
	3/4	39,610	0	0	0	0	0	0	0	0	0	0	39,610	0	0	0	39,610	0
	4/4	43,490	0	0	0	0	0	0	0	0	0	0	43,490	0	0	0	43,490	0
[단위 : 천원]																		
5. 업무개선 등 시범운영 장비 구매	계	49,500	0	0	0	0	0	0	0	0	0	0	4,850	4,850	0	39,800	49,500	0
	1/4	44,650	0	0	0	0	0	0	0	0	0	0	0	4,850	0	39,800	44,650	0
	2/4	4,850	0	0	0	0	0	0	0	0	0	0	4,850	0	0	0	4,850	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5136	계	14,432,000	774,693	712,708	457,083	411,415	374,147	351,264	229,471	229,654	128,821	0	8,154,700	0	2,353,772	234,272	14,412,000	20,000
우편사업마케팅	1/4	6,404,165	328,227	295,719	109,804	122,030	88,674	70,463	69,694	56,353	41,056	0	3,307,480	0	1,780,948	133,717	6,404,165	0

☞ 5100-5135-500-430-01 : 국민과함께하는우편서비스-우편업무정보화-우편업무정보화(정보화)-기타유형자산-자산취득비

5100-5135-500-430-01

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	4,082,919	189,640	192,133	139,275	128,320	120,195	115,383	77,308	82,145	42,733	0	2,423,610	0	570,049	2,128	4,082,919	0
	3/4	2,727,943	178,726	167,308	149,798	115,408	121,537	129,616	61,742	70,741	34,064	0	1,615,740	0	2,775	60,488	2,707,943	20,000
	4/4	1,216,973	78,100	57,548	58,206	45,657	43,741	35,802	20,727	20,415	10,968	0	807,870	0	0	37,939	1,216,973	0
[단위 : 천원]																		
302	계	14,432,000	774,693	712,708	457,083	411,415	374,147	351,264	229,471	229,654	128,821	0	8,154,700	0	2,353,772	234,272	14,412,000	20,000
우편사업마케팅	1/4	6,404,165	328,227	295,719	109,804	122,030	88,674	70,463	69,694	56,353	41,056	0	3,307,480	0	1,780,948	133,717	6,404,165	0
	2/4	4,082,919	189,640	192,133	139,275	128,320	120,195	115,383	77,308	82,145	42,733	0	2,423,610	0	570,049	2,128	4,082,919	0
	3/4	2,727,943	178,726	167,308	149,798	115,408	121,537	129,616	61,742	70,741	34,064	0	1,615,740	0	2,775	60,488	2,707,943	20,000
	4/4	1,216,973	78,100	57,548	58,206	45,657	43,741	35,802	20,727	20,415	10,968	0	807,870	0	0	37,939	1,216,973	0
[단위 : 천원]																		
110	계	348,700	176,807	130,301	0	41,592	0	0	0	0	0	0	0	0	0	0	348,700	0
인건비	1/4	192,453	96,807	70,301	0	25,345	0	0	0	0	0	0	0	0	0	0	192,453	0
	2/4	78,124	40,000	30,000	0	8,124	0	0	0	0	0	0	0	0	0	0	78,124	0
	3/4	52,082	30,000	20,000	0	2,082	0	0	0	0	0	0	0	0	0	0	52,082	0
	4/4	26,041	10,000	10,000	0	6,041	0	0	0	0	0	0	0	0	0	0	26,041	0
[단위 : 천원]																		
110-03	계	348,700	176,807	130,301	0	41,592	0	0	0	0	0	0	0	0	0	0	348,700	0
상용임금	1/4	192,453	96,807	70,301	0	25,345	0	0	0	0	0	0	0	0	0	0	192,453	0
	2/4	78,124	40,000	30,000	0	8,124	0	0	0	0	0	0	0	0	0	0	78,124	0
	3/4	52,082	30,000	20,000	0	2,082	0	0	0	0	0	0	0	0	0	0	52,082	0
	4/4	26,041	10,000	10,000	0	6,041	0	0	0	0	0	0	0	0	0	0	26,041	0
[단위 : 천원]																		
1. 기간제근로자 인건비 기본급	계	275,856	140,000	100,000	0	35,856	0	0	0	0	0	0	0	0	0	0	275,856	0
	1/4	119,609	60,000	40,000	0	19,609	0	0	0	0	0	0	0	0	0	0	119,609	0
	2/4	78,124	40,000	30,000	0	8,124	0	0	0	0	0	0	0	0	0	0	78,124	0
	3/4	52,082	30,000	20,000	0	2,082	0	0	0	0	0	0	0	0	0	0	52,082	0
	4/4	26,041	10,000	10,000	0	6,041	0	0	0	0	0	0	0	0	0	0	26,041	0
[단위 : 천원]																		
2. 법정수당	계	30,039	15,086	13,007	0	1,946	0	0	0	0	0	0	0	0	0	0	30,039	0
	1/4	30,039	15,086	13,007	0	1,946	0	0	0	0	0	0	0	0	0	0	30,039	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 명절수당	계	5,100	2,552	2,294	0	254	0	0	0	0	0	0	0	0	0	0	5,100	0
	1/4	5,100	2,552	2,294	0	254	0	0	0	0	0	0	0	0	0	0	5,100	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 장기근속수당	계	13,056	7,000	5,000	0	1,056	0	0	0	0	0	0	0	0	0	0	13,056	0
	1/4	13,056	7,000	5,000	0	1,056	0	0	0	0	0	0	0	0	0	0	13,056	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
5. 직무수당	계	12,240	6,000	5,000	0	1,240	0	0	0	0	0	0	0	0	0	0	12,240	0
	1/4	12,240	6,000	5,000	0	1,240	0	0	0	0	0	0	0	0	0	0	12,240	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 가족수당(신설)	계	12,240	6,000	5,000	0	1,240	0	0	0	0	0	0	0	0	0	0	12,240	0
	1/4	12,240	6,000	5,000	0	1,240	0	0	0	0	0	0	0	0	0	0	12,240	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
8. 조정값	계	169	169	0	0	0	0	0	0	0	0	0	0	0	0	0	169	0
	1/4	169	169	0	0	0	0	0	0	0	0	0	0	0	0	0	169	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210	계	5,026,700	450,860	405,681	365,524	286,326	309,034	301,614	173,814	184,542	86,422	0	26,000	0	2,207,111	229,772	5,026,700	0
운영비	1/4	2,229,079	119,620	93,218	44,804	37,685	43,674	35,463	27,927	24,353	10,056	0	26,000	0	1,637,062	129,217	2,229,079	0
	2/4	1,467,811	131,640	136,723	124,275	107,196	108,195	107,383	69,308	74,145	36,769	0	0	0	570,049	2,128	1,467,811	0
	3/4	984,539	136,500	134,192	143,239	106,829	117,424	126,769	58,852	68,629	31,617	0	0	0	0	60,488	984,539	0
	4/4	345,271	63,100	41,548	53,206	34,616	39,741	31,999	17,727	17,415	7,980	0	0	0	0	37,939	345,271	0
[단위 : 천원]																		
210-01	계	4,291,400	318,000	308,211	346,848	267,990	289,704	283,850	157,638	172,766	78,282	0	26,000	0	2,042,111	0	4,291,400	0
일반 수용비	1/4	1,774,160	38,000	40,918	40,042	33,799	38,970	31,385	24,485	20,671	7,828	0	26,000	0	1,472,062	0	1,774,160	0
	2/4	1,330,620	100,000	104,933	112,168	95,196	95,882	95,540	57,941	67,598	31,313	0	0	0	570,049	0	1,330,620	0
	3/4	887,080	120,000	121,442	142,168	105,196	115,882	125,540	57,941	67,598	31,313	0	0	0	0	0	887,080	0
	4/4	299,540	60,000	40,918	52,470	33,799	38,970	31,385	17,271	16,899	7,828	0	0	0	0	0	299,540	0
[단위 : 천원]																		
1. 본부	계	748,790	0	0	0	0	0	0	0	0	0	0	0	0	748,790	0	748,790	0
	1/4	748,790	0	0	0	0	0	0	0	0	0	0	0	0	748,790	0	748,790	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 지방우정청	계	2,223,289	318,000	308,211	346,848	267,990	289,704	283,850	157,638	172,766	78,282	0	0	0	0	0	2,223,289	0
	1/4	276,098	38,000	40,918	40,042	33,799	38,970	31,385	24,485	20,671	7,828	0	0	0	0	0	276,098	0
	2/4	760,571	100,000	104,933	112,168	95,196	95,882	95,540	57,941	67,598	31,313	0	0	0	0	0	760,571	0
	3/4	887,080	120,000	121,442	142,168	105,196	115,882	125,540	57,941	67,598	31,313	0	0	0	0	0	887,080	0
	4/4	299,540	60,000	40,918	52,470	33,799	38,970	31,385	17,271	16,899	7,828	0	0	0	0	0	299,540	0
[단위 : 천원]																		
3. 우정사업정보센터	계	26,000	0	0	0	0	0	0	0	0	0	0	26,000	0	0	0	26,000	0
	1/4	26,000	0	0	0	0	0	0	0	0	0	0	26,000	0	0	0	26,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
4. 우편전략사업 TV 광고	계	864,000	0	0	0	0	0	0	0	0	0	0	0	0	864,000	0	864,000	0
	1/4	293,951	0	0	0	0	0	0	0	0	0	0	0	0	293,951	0	293,951	0
	2/4	570,049	0	0	0	0	0	0	0	0	0	0	0	0	570,049	0	570,049	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 우편사업 신문 및 잡지광고	계	54,630	0	0	0	0	0	0	0	0	0	0	0	0	54,630	0	54,630	0
	1/4	54,630	0	0	0	0	0	0	0	0	0	0	0	0	54,630	0	54,630	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 기타 광고	계	332,640	0	0	0	0	0	0	0	0	0	0	0	0	332,640	0	332,640	0
	1/4	332,640	0	0	0	0	0	0	0	0	0	0	0	0	332,640	0	332,640	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 기타행사 외부위탁 광고	계	42,051	0	0	0	0	0	0	0	0	0	0	0	0	42,051	0	42,051	0
	1/4	42,051	0	0	0	0	0	0	0	0	0	0	0	0	42,051	0	42,051	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02	계	25,000	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0
공공요금및제세	1/4	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0
	2/4	7,500	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0
	3/4	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0
	4/4	2,500	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0
[단위 : 천원]																		
1. 계약등기 배상책임보험 가입	계	25,000	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0
	1/4	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0
	2/4	7,500	7,500	0	0	0	0	0	0	0	0	0	0	0	0	0	7,500	0
	3/4	5,000	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0
	4/4	2,500	2,500	0	0	0	0	0	0	0	0	0	0	0	0	0	2,500	0
[단위 : 천원]																		
210-07	계	143,000	68,620	49,580	1,620	1,620	1,620	1,620	1,620	1,620	1,620	0	0	0	0	13,460	143,000	0
임차료	1/4	137,000	68,620	49,580	1,620	1,620	1,620	1,620	1,620	1,620	1,620	0	0	0	0	7,460	137,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	6,000	0	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 통상우편 마케팅활성화 행사 차량	계	24,000	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	0	0	0	0	9,420	24,000	0
	1/4	18,000	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	1,620	0	0	0	0	3,420	18,000	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	6,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
2. 계약등기 접수 장비 임차	계	114,960	67,000	47,960	0	0	0	0	0	0	0	0	0	0	0	114,960	0
	1/4	114,960	67,000	47,960	0	0	0	0	0	0	0	0	0	0	0	114,960	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
3. 우편사업 연도대상 행사차량	계	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
	1/4	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
4. 조정값	계	40	0	0	0	0	0	0	0	0	0	0	0	0	40	40	0
	1/4	40	0	0	0	0	0	0	0	0	0	0	0	0	40	40	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
210-09	계	60,000	7,550	6,500	7,056	6,716	7,710	6,144	4,556	5,156	1,520	0	0	0	0	7,092	60,000	0
시설장비유지비	1/4	23,999	3,000	2,720	3,142	2,266	3,084	2,458	1,822	2,062	608	0	0	0	0	2,837	23,999	0
	2/4	18,001	2,450	1,790	2,107	2,000	2,313	1,843	1,367	1,547	456	0	0	0	0	2,128	18,001	0
	3/4	11,999	1,500	1,360	1,071	1,633	1,542	1,229	911	1,031	304	0	0	0	0	1,418	11,999	0
	4/4	6,001	600	630	736	817	771	614	456	516	152	0	0	0	0	709	6,001	0
[단위 : 천원]																	
1. 팩스 수리비	계	60,000	7,550	6,500	7,056	6,716	7,710	6,144	4,556	5,156	1,520	0	0	0	0	7,092	60,000	0
	1/4	23,999	3,000	2,720	3,142	2,266	3,084	2,458	1,822	2,062	608	0	0	0	0	2,837	23,999	0
	2/4	18,001	2,450	1,790	2,107	2,000	2,313	1,843	1,367	1,547	456	0	0	0	0	2,128	18,001	0
	3/4	11,999	1,500	1,360	1,071	1,633	1,542	1,229	911	1,031	304	0	0	0	0	1,418	11,999	0
	4/4	6,001	600	630	736	817	771	614	456	516	152	0	0	0	0	709	6,001	0
[단위 : 천원]																	
210-14	계	507,300	31,690	41,390	10,000	10,000	10,000	10,000	10,000	5,000	5,000	0	0	0	165,000	209,220	507,300	0
일반용역비	1/4	283,920	0	0	0	0	0	0	0	0	0	0	0	0	165,000	118,920	283,920	0
	2/4	111,690	21,690	30,000	10,000	10,000	10,000	10,000	10,000	5,000	5,000	0	0	0	0	0	111,690	0
	3/4	74,460	10,000	11,390	0	0	0	0	0	0	0	0	0	0	0	53,070	74,460	0
	4/4	37,230	0	0	0	0	0	0	0	0	0	0	0	0	0	37,230	37,230	0
[단위 : 천원]																	
1. 본부 행사 외부위탁	계	165,000	0	0	0	0	0	0	0	0	0	0	0	0	165,000	0	165,000	0
	1/4	165,000	0	0	0	0	0	0	0	0	0	0	0	0	165,000	0	165,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	

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5100-5136-302-210-14

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
3. 지방우정청 행사 외부위탁	계	135,000	31,690	41,390	10,000	10,000	10,000	10,000	10,000	5,000	5,000	0	0	0	0	1,920	135,000	0
	1/4	1,920	0	0	0	0	0	0	0	0	0	0	0	0	0	1,920	1,920	0
	2/4	111,690	21,690	30,000	10,000	10,000	10,000	10,000	10,000	5,000	5,000	0	0	0	0	0	111,690	0
	3/4	21,390	10,000	11,390	0	0	0	0	0	0	0	0	0	0	0	0	21,390	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 생활광고우편 마케팅 대행수수료	계	117,000	0	0	0	0	0	0	0	0	0	0	0	0	0	117,000	117,000	0
	1/4	117,000	0	0	0	0	0	0	0	0	0	0	0	0	0	117,000	117,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 우편사업 연도대상 행사위탁	계	90,300	0	0	0	0	0	0	0	0	0	0	0	0	0	90,300	90,300	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	53,070	0	0	0	0	0	0	0	0	0	0	0	0	0	53,070	53,070	0
	4/4	37,230	0	0	0	0	0	0	0	0	0	0	0	0	0	37,230	37,230	0
[단위 : 천원]																		
220	계	631,400	96,000	119,410	61,000	59,606	48,000	36,803	44,767	36,000	36,000	0	0	0	93,814	0	631,400	0
여비	1/4	542,581	80,000	100,000	50,000	50,000	40,000	30,000	38,767	30,000	30,000	0	0	0	93,814	0	542,581	0
	2/4	44,410	8,000	10,410	5,000	5,000	4,000	3,000	3,000	3,000	3,000	0	0	0	0	0	44,410	0
	3/4	29,606	6,000	7,000	4,000	2,606	2,000	2,000	2,000	2,000	2,000	0	0	0	0	0	29,606	0
	4/4	14,803	2,000	2,000	2,000	2,000	2,000	1,803	1,000	1,000	1,000	0	0	0	0	0	14,803	0
[단위 : 천원]																		
220-01	계	597,400	96,000	119,410	61,000	59,606	48,000	36,803	44,767	36,000	36,000	0	0	0	59,814	0	597,400	0
국내여비	1/4	508,581	80,000	100,000	50,000	50,000	40,000	30,000	38,767	30,000	30,000	0	0	0	59,814	0	508,581	0
	2/4	44,410	8,000	10,410	5,000	5,000	4,000	3,000	3,000	3,000	3,000	0	0	0	0	0	44,410	0
	3/4	29,606	6,000	7,000	4,000	2,606	2,000	2,000	2,000	2,000	2,000	0	0	0	0	0	29,606	0
	4/4	14,803	2,000	2,000	2,000	2,000	2,000	1,803	1,000	1,000	1,000	0	0	0	0	0	14,803	0
[단위 : 천원]																		
1. 본부	계	59,814	0	0	0	0	0	0	0	0	0	0	0	0	59,814	0	59,814	0
	1/4	59,814	0	0	0	0	0	0	0	0	0	0	0	0	59,814	0	59,814	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 지방우정청	계	537,586	96,000	119,410	61,000	59,606	48,000	36,803	44,767	36,000	36,000	0	0	0	0	0	537,586	0
	1/4	448,767	80,000	100,000	50,000	50,000	40,000	30,000	38,767	30,000	30,000	0	0	0	0	0	448,767	0
	2/4	44,410	8,000	10,410	5,000	5,000	4,000	3,000	3,000	3,000	3,000	0	0	0	0	0	44,410	0
	3/4	29,606	6,000	7,000	4,000	2,606	2,000	2,000	2,000	2,000	2,000	0	0	0	0	0	29,606	0
	4/4	14,803	2,000	2,000	2,000	2,000	2,000	1,803	1,000	1,000	1,000	0	0	0	0	0	14,803	0
[단위 : 천원]																		
220-02	계	34,000	0	0	0	0	0	0	0	0	0	0	0	0	34,000	0	34,000	0
국외업무여비	1/4	34,000	0	0	0	0	0	0	0	0	0	0	0	0	34,000	0	34,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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5100-5136-302-220-02

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
1.통상우편 마케팅 활동 우수자 연	계	34,000	0	0	0	0	0	0	0	0	0	0	0	0	34,000	0	34,000	0
	1/4	34,000	0	0	0	0	0	0	0	0	0	0	0	0	34,000	0	34,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	259,000	34,226	45,116	30,559	19,891	17,113	12,847	10,890	9,112	6,399	0	0	0	52,847	0	239,000	20,000
업무추진비	1/4	121,072	15,000	20,000	15,000	5,000	5,000	5,000	3,000	2,000	1,000	0	0	0	50,072	0	121,072	0
	2/4	68,964	10,000	15,000	10,000	8,000	8,000	5,000	5,000	5,000	2,964	0	0	0	0	0	68,964	0
	3/4	45,976	6,226	6,116	2,559	3,891	2,113	847	890	112	447	0	0	0	2,775	0	25,976	20,000
	4/4	22,988	3,000	4,000	3,000	3,000	2,000	2,000	2,000	2,000	1,988	0	0	0	0	0	22,988	0
[단위 : 천원]																		
240-01	계	259,000	34,226	45,116	30,559	19,891	17,113	12,847	10,890	9,112	6,399	0	0	0	52,847	0	239,000	20,000
사업추진비	1/4	121,072	15,000	20,000	15,000	5,000	5,000	5,000	3,000	2,000	1,000	0	0	0	50,072	0	121,072	0
	2/4	68,964	10,000	15,000	10,000	8,000	8,000	5,000	5,000	5,000	2,964	0	0	0	0	0	68,964	0
	3/4	45,976	6,226	6,116	2,559	3,891	2,113	847	890	112	447	0	0	0	2,775	0	25,976	20,000
	4/4	22,988	3,000	4,000	3,000	3,000	2,000	2,000	2,000	2,000	1,988	0	0	0	0	0	22,988	0
[단위 : 천원]																		
1.마케팅활동 업무 추진비	계	230,237	30,226	39,116	27,559	16,891	15,113	10,847	8,890	7,112	4,411	0	0	0	50,072	0	210,237	20,000
	1/4	121,072	15,000	20,000	15,000	5,000	5,000	5,000	3,000	2,000	1,000	0	0	0	50,072	0	121,072	0
	2/4	68,964	10,000	15,000	10,000	8,000	8,000	5,000	5,000	5,000	2,964	0	0	0	0	0	68,964	0
	3/4	40,201	5,226	4,116	2,559	3,891	2,113	847	890	112	447	0	0	0	0	0	20,201	20,000
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 다량통상 업무추진비	계	28,763	4,000	6,000	3,000	3,000	2,000	2,000	2,000	2,000	1,988	0	0	0	2,775	0	28,763	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	5,775	1,000	2,000	0	0	0	0	0	0	0	0	0	0	2,775	0	5,775	0
	4/4	22,988	3,000	4,000	3,000	3,000	2,000	2,000	2,000	2,000	1,988	0	0	0	0	0	22,988	0
[단위 : 천원]																		
310	계	50,000	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0
보전금	1/4	50,000	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
310-02	계	50,000	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0
배상금	1/4	50,000	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 등기통상우편물 배상금	계	50,000	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0

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5100-5136-302-310-02

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
320	계	8,116,200	16,800	12,200	0	4,000	0	0	0	0	0	0	8,078,700	0	0	4,500	8,116,200	0
민간이전	1/4	3,268,980	16,800	12,200	0	4,000	0	0	0	0	0	0	3,231,480	0	0	4,500	3,268,980	0
	2/4	2,423,610	0	0	0	0	0	0	0	0	0	0	2,423,610	0	0	0	2,423,610	0
	3/4	1,615,740	0	0	0	0	0	0	0	0	0	0	1,615,740	0	0	0	1,615,740	0
	4/4	807,870	0	0	0	0	0	0	0	0	0	0	807,870	0	0	0	807,870	0
[단위 : 천원]																	
320-02	계	8,078,700	0	0	0	0	0	0	0	0	0	0	8,078,700	0	0	0	8,078,700	0
민간위탁사업비	1/4	3,231,480	0	0	0	0	0	0	0	0	0	0	3,231,480	0	0	0	3,231,480	0
	2/4	2,423,610	0	0	0	0	0	0	0	0	0	0	2,423,610	0	0	0	2,423,610	0
	3/4	1,615,740	0	0	0	0	0	0	0	0	0	0	1,615,740	0	0	0	1,615,740	0
	4/4	807,870	0	0	0	0	0	0	0	0	0	0	807,870	0	0	0	807,870	0
[단위 : 천원]																	
1. 우편물 위탁 제작수수료	계	8,078,700	0	0	0	0	0	0	0	0	0	0	8,078,700	0	0	0	8,078,700	0
	1/4	3,231,480	0	0	0	0	0	0	0	0	0	0	3,231,480	0	0	0	3,231,480	0
	2/4	2,423,610	0	0	0	0	0	0	0	0	0	0	2,423,610	0	0	0	2,423,610	0
	3/4	1,615,740	0	0	0	0	0	0	0	0	0	0	1,615,740	0	0	0	1,615,740	0
	4/4	807,870	0	0	0	0	0	0	0	0	0	0	807,870	0	0	0	807,870	0
[단위 : 천원]																	
320-09	계	37,500	16,800	12,200	0	4,000	0	0	0	0	0	0	0	0	0	4,500	37,500	0
고용부담금	1/4	37,500	16,800	12,200	0	4,000	0	0	0	0	0	0	0	0	0	4,500	37,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
1. 비정규직 5대 보험료	계	36,127	16,800	12,200	0	4,000	0	0	0	0	0	0	0	0	0	3,127	36,127	0
	1/4	36,127	16,800	12,200	0	4,000	0	0	0	0	0	0	0	0	0	3,127	36,127	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
2. 퇴직금	계	1,373	0	0	0	0	0	0	0	0	0	0	0	0	0	1,373	1,373	0
	1/4	1,373	0	0	0	0	0	0	0	0	0	0	0	0	0	1,373	1,373	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
5137	계	9,240,000	250,600	45,600	50,600	51,600	39,500	44,500	30,750	30,750	10,700	195,500	411,000	7,436,000	415,638	223,962	9,236,700	3,300
우표문화사업	1/4	3,382,800	71,500	16,500	21,500	23,500	13,500	18,500	9,250	9,250	3,700	194,500	108,000	2,753,780	104,720	31,300	3,379,500	3,300
	2/4	2,847,560	71,600	21,600	21,600	20,600	18,500	18,500	15,500	15,000	5,200	0	107,500	2,272,620	159,740	99,600	2,847,560	0
	3/4	2,112,440	55,000	5,000	5,000	5,000	5,000	5,000	4,000	4,500	1,300	1,000	98,000	1,723,800	111,208	88,632	2,112,440	0
	4/4	897,200	52,500	2,500	2,500	2,500	2,500	2,500	2,000	2,000	500	0	97,500	685,800	39,970	4,430	897,200	0
[단위 : 천원]																	

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우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
303	계	9,240,000	250,600	45,600	50,600	51,600	39,500	44,500	30,750	30,750	10,700	195,500	411,000	7,436,000	415,638	223,962	9,236,700	3,300
우표문화사업	1/4	3,382,800	71,500	16,500	21,500	23,500	13,500	18,500	9,250	9,250	3,700	194,500	108,000	2,753,780	104,720	31,300	3,379,500	3,300
	2/4	2,847,560	71,600	21,600	21,600	20,600	18,500	18,500	15,500	15,000	5,200	0	107,500	2,272,620	159,740	99,600	2,847,560	0
	3/4	2,112,440	55,000	5,000	5,000	5,000	5,000	5,000	4,000	4,500	1,300	1,000	98,000	1,723,800	111,208	88,632	2,112,440	0
	4/4	897,200	52,500	2,500	2,500	2,500	2,500	2,500	2,000	2,000	500	0	97,500	685,800	39,970	4,430	897,200	0
[단위 : 천원]																		
210	계	9,121,200	247,500	42,500	47,500	48,500	36,500	41,500	28,000	28,000	9,500	194,000	410,000	7,424,200	355,560	207,940	9,121,200	0
운영비	1/4	3,335,780	70,000	15,000	20,000	22,000	12,000	17,000	8,000	8,000	3,000	194,000	107,500	2,749,280	79,000	31,000	3,335,780	0
	2/4	2,812,360	70,000	20,000	20,000	19,000	17,000	17,000	14,000	14,000	5,000	0	107,500	2,268,820	146,100	93,940	2,812,360	0
	3/4	2,087,740	55,000	5,000	5,000	5,000	5,000	5,000	4,000	4,000	1,000	0	97,500	1,721,300	96,940	83,000	2,087,740	0
	4/4	885,320	52,500	2,500	2,500	2,500	2,500	2,500	2,000	2,000	500	0	97,500	684,800	33,520	0	885,320	0
[단위 : 천원]																		
210-01	계	1,578,200	37,500	32,500	37,500	28,500	28,500	33,500	22,000	22,000	7,500	139,000	180,000	690,700	220,560	98,440	1,578,200	0
일반 수용비	1/4	631,080	20,000	15,000	20,000	12,000	12,000	17,000	8,000	8,000	3,000	139,000	50,000	248,080	79,000	0	631,080	0
	2/4	473,460	10,000	10,000	10,000	9,000	9,000	9,000	8,000	8,000	3,000	0	50,000	224,420	56,100	66,940	473,460	0
	3/4	315,640	5,000	5,000	5,000	5,000	5,000	5,000	4,000	4,000	1,000	0	40,000	151,200	53,940	31,500	315,640	0
	4/4	158,020	2,500	2,500	2,500	2,500	2,500	2,500	2,000	2,000	500	0	40,000	67,000	31,520	0	158,020	0
[단위 : 천원]																		
1. 인쇄비(홍보물조제비)	계	489,000	32,500	32,500	32,500	28,500	28,500	28,500	22,000	22,000	7,500	0	0	214,800	39,700	0	489,000	0
	1/4	221,600	15,000	15,000	15,000	12,000	12,000	12,000	8,000	8,000	3,000	0	0	115,600	6,000	0	221,600	0
	2/4	110,200	10,000	10,000	10,000	9,000	9,000	9,000	8,000	8,000	3,000	0	0	20,000	14,200	0	110,200	0
	3/4	96,200	5,000	5,000	5,000	5,000	5,000	5,000	4,000	4,000	1,000	0	0	57,200	0	0	96,200	0
	4/4	61,000	2,500	2,500	2,500	2,500	2,500	2,500	2,000	2,000	500	0	0	22,000	19,500	0	61,000	0
[단위 : 천원]																		
2. 우표문화활동 용품보급	계	105,000	5,000	0	5,000	0	0	5,000	0	0	0	0	0	90,000	0	0	105,000	0
	1/4	35,000	5,000	0	5,000	0	0	5,000	0	0	0	0	0	20,000	0	0	35,000	0
	2/4	60,000	0	0	0	0	0	0	0	0	0	0	0	60,000	0	0	60,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	10,000	0
[단위 : 천원]																		
3. 도서구입 및 발행 각종 수수료 등	계	491,000	0	0	0	0	0	0	0	0	0	50,000	0	361,900	30,000	49,100	491,000	0
	1/4	192,480	0	0	0	0	0	0	0	0	0	50,000	0	112,480	30,000	0	192,480	0
	2/4	193,520	0	0	0	0	0	0	0	0	0	0	0	144,420	0	49,100	193,520	0
	3/4	70,000	0	0	0	0	0	0	0	0	0	0	0	70,000	0	0	70,000	0
	4/4	35,000	0	0	0	0	0	0	0	0	0	0	0	35,000	0	0	35,000	0
[단위 : 천원]																		
4. 우표문화 강좌 지원	계	126,000	0	0	0	0	0	0	0	0	0	54,000	0	0	59,400	12,600	126,000	0
	1/4	54,000	0	0	0	0	0	0	0	0	0	54,000	0	0	0	0	54,000	0
	2/4	40,300	0	0	0	0	0	0	0	0	0	0	0	0	27,700	12,600	40,300	0
	3/4	31,700	0	0	0	0	0	0	0	0	0	0	0	0	31,700	0	31,700	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 각종 현상 공모 상금 및 상품 지급	계	52,200	0	0	0	0	0	0	0	0	0	0	0	24,000	22,960	5,240	52,200	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	4,760	5,240	10,000	0
	3/4	32,200	0	0	0	0	0	0	0	0	0	0	0	24,000	8,200	0	32,200	0

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5100-5137-303-210-01

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
6. 기념우표발행 저작권료	계	20,000	0	0	0	0	0	0	0	0	0	0	0	0	18,000	2,000	20,000	0
	1/4	18,000	0	0	0	0	0	0	0	0	0	0	0	0	18,000	0	18,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 강사료(편지가족, 우취연합, 우표편지지도위)	계	45,000	0	0	0	0	0	0	0	0	0	35,000	0	0	5,500	4,500	45,000	0
	1/4	35,000	0	0	0	0	0	0	0	0	0	35,000	0	0	0	0	35,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	5,500	4,500	10,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
8. 축하카드 제작수수료	계	250,000	0	0	0	0	0	0	0	0	0	0	180,000	0	45,000	25,000	250,000	0
	1/4	65,000	0	0	0	0	0	0	0	0	0	0	50,000	0	15,000	0	65,000	0
	2/4	59,440	0	0	0	0	0	0	0	0	0	0	50,000	0	9,440	0	59,440	0
	3/4	73,540	0	0	0	0	0	0	0	0	0	0	40,000	0	8,540	25,000	73,540	0
	4/4	52,020	0	0	0	0	0	0	0	0	0	0	40,000	0	12,020	0	52,020	0
[단위 : 천원]																		
210-11	계	6,178,000	0	0	0	0	0	0	0	0	0	0	0	6,178,000	0	0	6,178,000	0
재료비	1/4	2,471,200	0	0	0	0	0	0	0	0	0	0	0	2,471,200	0	0	2,471,200	0
	2/4	1,853,400	0	0	0	0	0	0	0	0	0	0	0	1,853,400	0	0	1,853,400	0
	3/4	1,235,600	0	0	0	0	0	0	0	0	0	0	0	1,235,600	0	0	1,235,600	0
	4/4	617,800	0	0	0	0	0	0	0	0	0	0	0	617,800	0	0	617,800	0
[단위 : 천원]																		
1. 보통우표	계	1,920,000	0	0	0	0	0	0	0	0	0	0	0	1,920,000	0	0	1,920,000	0
	1/4	768,424	0	0	0	0	0	0	0	0	0	0	0	768,424	0	0	768,424	0
	2/4	576,318	0	0	0	0	0	0	0	0	0	0	0	576,318	0	0	576,318	0
	3/4	384,212	0	0	0	0	0	0	0	0	0	0	0	384,212	0	0	384,212	0
	4/4	191,046	0	0	0	0	0	0	0	0	0	0	0	191,046	0	0	191,046	0
[단위 : 천원]																		
2. 기념우표	계	476,000	0	0	0	0	0	0	0	0	0	0	0	476,000	0	0	476,000	0
	1/4	190,400	0	0	0	0	0	0	0	0	0	0	0	190,400	0	0	190,400	0
	2/4	142,800	0	0	0	0	0	0	0	0	0	0	0	142,800	0	0	142,800	0
	3/4	95,200	0	0	0	0	0	0	0	0	0	0	0	95,200	0	0	95,200	0
	4/4	47,600	0	0	0	0	0	0	0	0	0	0	0	47,600	0	0	47,600	0
[단위 : 천원]																		
3. 나만의 우표	계	696,000	0	0	0	0	0	0	0	0	0	0	0	696,000	0	0	696,000	0
	1/4	278,400	0	0	0	0	0	0	0	0	0	0	0	278,400	0	0	278,400	0
	2/4	208,800	0	0	0	0	0	0	0	0	0	0	0	208,800	0	0	208,800	0
	3/4	139,200	0	0	0	0	0	0	0	0	0	0	0	139,200	0	0	139,200	0
	4/4	69,600	0	0	0	0	0	0	0	0	0	0	0	69,600	0	0	69,600	0
[단위 : 천원]																		
4. 그림엽서	계	31,812	0	0	0	0	0	0	0	0	0	0	0	31,812	0	0	31,812	0
	1/4	12,725	0	0	0	0	0	0	0	0	0	0	0	12,725	0	0	12,725	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	9,544	0	0	0	0	0	0	0	0	0	0	0	9,544	0	0	9,544	0
	3/4	6,362	0	0	0	0	0	0	0	0	0	0	0	6,362	0	0	6,362	0
	4/4	3,181	0	0	0	0	0	0	0	0	0	0	0	3,181	0	0	3,181	0
[단위 : 천원]																		
5. 고객맞춤형엽서	계	340,000	0	0	0	0	0	0	0	0	0	0	0	340,000	0	0	340,000	0
	1/4	136,000	0	0	0	0	0	0	0	0	0	0	0	136,000	0	0	136,000	0
	2/4	102,000	0	0	0	0	0	0	0	0	0	0	0	102,000	0	0	102,000	0
	3/4	68,000	0	0	0	0	0	0	0	0	0	0	0	68,000	0	0	68,000	0
	4/4	34,000	0	0	0	0	0	0	0	0	0	0	0	34,000	0	0	34,000	0
[단위 : 천원]																		
6. 우체국연하장(봉투, 속지 포함)	계	1,200,500	0	0	0	0	0	0	0	0	0	0	0	1,200,500	0	0	1,200,500	0
	1/4	480,200	0	0	0	0	0	0	0	0	0	0	0	480,200	0	0	480,200	0
	2/4	360,150	0	0	0	0	0	0	0	0	0	0	0	360,150	0	0	360,150	0
	3/4	240,100	0	0	0	0	0	0	0	0	0	0	0	240,100	0	0	240,100	0
	4/4	120,050	0	0	0	0	0	0	0	0	0	0	0	120,050	0	0	120,050	0
[단위 : 천원]																		
7. 보통엽서	계	72,000	0	0	0	0	0	0	0	0	0	0	0	72,000	0	0	72,000	0
	1/4	28,800	0	0	0	0	0	0	0	0	0	0	0	28,800	0	0	28,800	0
	2/4	21,600	0	0	0	0	0	0	0	0	0	0	0	21,600	0	0	21,600	0
	3/4	14,400	0	0	0	0	0	0	0	0	0	0	0	14,400	0	0	14,400	0
	4/4	7,200	0	0	0	0	0	0	0	0	0	0	0	7,200	0	0	7,200	0
[단위 : 천원]																		
8. 봉피류	계	89,600	0	0	0	0	0	0	0	0	0	0	0	89,600	0	0	89,600	0
	1/4	35,840	0	0	0	0	0	0	0	0	0	0	0	35,840	0	0	35,840	0
	2/4	26,880	0	0	0	0	0	0	0	0	0	0	0	26,880	0	0	26,880	0
	3/4	17,920	0	0	0	0	0	0	0	0	0	0	0	17,920	0	0	17,920	0
	4/4	8,960	0	0	0	0	0	0	0	0	0	0	0	8,960	0	0	8,960	0
[단위 : 천원]																		
9. 연도우표책자 제작	계	230,028	0	0	0	0	0	0	0	0	0	0	0	230,028	0	0	230,028	0
	1/4	92,011	0	0	0	0	0	0	0	0	0	0	0	92,011	0	0	92,011	0
	2/4	69,008	0	0	0	0	0	0	0	0	0	0	0	69,008	0	0	69,008	0
	3/4	46,006	0	0	0	0	0	0	0	0	0	0	0	46,006	0	0	46,006	0
	4/4	23,003	0	0	0	0	0	0	0	0	0	0	0	23,003	0	0	23,003	0
[단위 : 천원]																		
10. 제조원가 분석 용역	계	35,000	0	0	0	0	0	0	0	0	0	0	0	35,000	0	0	35,000	0
	1/4	14,000	0	0	0	0	0	0	0	0	0	0	0	14,000	0	0	14,000	0
	2/4	10,500	0	0	0	0	0	0	0	0	0	0	0	10,500	0	0	10,500	0
	3/4	7,000	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	7,000	0
	4/4	3,500	0	0	0	0	0	0	0	0	0	0	0	3,500	0	0	3,500	0
[단위 : 천원]																		
11. 원지구입	계	35,000	0	0	0	0	0	0	0	0	0	0	0	35,000	0	0	35,000	0
	1/4	14,000	0	0	0	0	0	0	0	0	0	0	0	14,000	0	0	14,000	0
	2/4	10,500	0	0	0	0	0	0	0	0	0	0	0	10,500	0	0	10,500	0
	3/4	7,000	0	0	0	0	0	0	0	0	0	0	0	7,000	0	0	7,000	0
	4/4	3,500	0	0	0	0	0	0	0	0	0	0	0	3,500	0	0	3,500	0
[단위 : 천원]																		

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5100-5137-303-210-11

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
12. 축하카드	계	1,051,000	0	0	0	0	0	0	0	0	0	0	0	1,051,000	0	0	1,051,000	0
	1/4	420,400	0	0	0	0	0	0	0	0	0	0	0	420,400	0	0	420,400	0
	2/4	315,300	0	0	0	0	0	0	0	0	0	0	0	315,300	0	0	315,300	0
	3/4	210,200	0	0	0	0	0	0	0	0	0	0	0	210,200	0	0	210,200	0
	4/4	105,100	0	0	0	0	0	0	0	0	0	0	0	105,100	0	0	105,100	0
[단위 : 천원]																		
13. 조경값	계	1,060	0	0	0	0	0	0	0	0	0	0	0	1,060	0	0	1,060	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	1,060	0	0	0	0	0	0	0	0	0	0	0	1,060	0	0	1,060	0
[단위 : 천원]																		
210-14	계	1,365,000	210,000	10,000	10,000	20,000	8,000	8,000	6,000	6,000	2,000	55,000	230,000	555,500	135,000	109,500	1,365,000	0
일반용역비	1/4	233,500	50,000	0	0	10,000	0	0	0	0	0	55,000	57,500	30,000	0	31,000	233,500	0
	2/4	485,500	60,000	10,000	10,000	10,000	8,000	8,000	6,000	6,000	2,000	0	57,500	191,000	90,000	27,000	485,500	0
	3/4	536,500	50,000	0	0	0	0	0	0	0	0	0	57,500	334,500	43,000	51,500	536,500	0
	4/4	109,500	50,000	0	0	0	0	0	0	0	0	0	57,500	0	2,000	0	109,500	0
[단위 : 천원]																		
1. 우표박물관(전시관) 및 한국우표포털 운영	계	530,000	200,000	0	0	10,000	0	0	0	0	0	0	230,000	0	90,000	0	530,000	0
	1/4	117,500	50,000	0	0	10,000	0	0	0	0	0	0	57,500	0	0	0	117,500	0
	2/4	197,500	50,000	0	0	0	0	0	0	0	0	0	57,500	0	90,000	0	197,500	0
	3/4	107,500	50,000	0	0	0	0	0	0	0	0	0	57,500	0	0	0	107,500	0
	4/4	107,500	50,000	0	0	0	0	0	0	0	0	0	57,500	0	0	0	107,500	0
[단위 : 천원]																		
2. 우표전시회 개최	계	750,000	10,000	10,000	10,000	10,000	8,000	8,000	6,000	6,000	2,000	0	0	525,500	45,000	109,500	750,000	0
	1/4	31,000	0	0	0	0	0	0	0	0	0	0	0	0	0	31,000	31,000	0
	2/4	288,000	10,000	10,000	10,000	10,000	8,000	8,000	6,000	6,000	2,000	0	0	191,000	0	27,000	288,000	0
	3/4	429,000	0	0	0	0	0	0	0	0	0	0	0	334,500	43,000	51,500	429,000	0
	4/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	0
[단위 : 천원]																		
3. 우표디자인 공모전	계	30,000	0	0	0	0	0	0	0	0	0	0	0	30,000	0	0	30,000	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	0	0	30,000	0	0	30,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 전국우표·편지지도위원회 총회	계	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000	0
	1/4	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 청소년 여름우표교실	계	40,000	0	0	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000	0
	1/4	40,000	0	0	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	65,700	2,500	2,500	2,500	2,500	2,500	2,500	2,250	2,250	900	500	500	500	35,648	8,152	65,700	0
여비	1/4	26,280	1,500	1,500	1,500	1,500	1,500	1,500	1,250	1,250	700	500	500	500	12,580	0	26,280	0
	2/4	19,710	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	200	0	0	0	11,510	0	19,710	0
	3/4	13,140	0	0	0	0	0	0	0	0	0	0	0	0	7,508	5,632	13,140	0
	4/4	6,570	0	0	0	0	0	0	0	0	0	0	0	0	4,050	2,520	6,570	0
[단위 : 천원]																		
220-01	계	40,500	2,500	2,500	2,500	2,500	2,500	2,500	2,250	2,250	900	500	500	500	12,968	5,632	40,500	0
국내여비	1/4	16,200	1,500	1,500	1,500	1,500	1,500	1,500	1,250	1,250	700	500	500	500	2,500	0	16,200	0
	2/4	12,150	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	200	0	0	0	3,950	0	12,150	0
	3/4	8,100	0	0	0	0	0	0	0	0	0	0	0	0	2,468	5,632	8,100	0
	4/4	4,050	0	0	0	0	0	0	0	0	0	0	0	0	4,050	0	4,050	0
[단위 : 천원]																		
1. 전시회 및 회의 참석 등	계	26,932	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	400	500	500	500	11,400	5,632	26,932	0
	1/4	6,632	500	500	500	500	500	500	500	500	200	500	500	500	932	0	6,632	0
	2/4	8,150	500	500	500	500	500	500	500	500	200	0	0	0	3,950	0	8,150	0
	3/4	8,100	0	0	0	0	0	0	0	0	0	0	0	0	2,468	5,632	8,100	0
	4/4	4,050	0	0	0	0	0	0	0	0	0	0	0	0	4,050	0	4,050	0
[단위 : 천원]																		
2. 우표문화상품 판매 마케팅	계	13,338	1,500	1,500	1,500	1,500	1,500	1,500	1,250	1,250	500	0	0	0	1,338	0	13,338	0
	1/4	9,338	1,000	1,000	1,000	1,000	1,000	1,000	750	750	500	0	0	0	1,338	0	9,338	0
	2/4	4,000	500	500	500	500	500	500	500	500	0	0	0	0	0	0	4,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 조정값	계	230	0	0	0	0	0	0	0	0	0	0	0	0	230	0	230	0
	1/4	230	0	0	0	0	0	0	0	0	0	0	0	0	230	0	230	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220-02	계	25,200	0	0	0	0	0	0	0	0	0	0	0	0	22,680	2,520	25,200	0
국외업무여비	1/4	10,080	0	0	0	0	0	0	0	0	0	0	0	0	10,080	0	10,080	0
	2/4	7,560	0	0	0	0	0	0	0	0	0	0	0	0	7,560	0	7,560	0
	3/4	5,040	0	0	0	0	0	0	0	0	0	0	0	0	5,040	0	5,040	0
	4/4	2,520	0	0	0	0	0	0	0	0	0	0	0	0	0	2,520	2,520	0
[단위 : 천원]																		
1. 호주 국제 우표전시회 참가(4·5급1명,6급이하 2명)	계	10,183	0	0	0	0	0	0	0	0	0	0	0	0	10,183	0	10,183	0
	1/4	7,711	0	0	0	0	0	0	0	0	0	0	0	0	7,711	0	7,711	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	2,472	0	0	0	0	0	0	0	0	0	0	0	0	2,472	0	2,472	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 핀란드 세계우표 전시회 참가(4·5급1명,6급이하 3명)	계	10,128	0	0	0	0	0	0	0	0	0	0	0	0	7,608	2,520	10,128	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 5100-5137-303-220-02 : 국민과함께하는우편서비스-우표문화사업-우표문화사업-여비-국외업무여비

5100-5137-303-220-02

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	5,040	0	0	0	0	0	0	0	0	0	0	0	0	5,040	0	5,040	0
	3/4	2,568	0	0	0	0	0	0	0	0	0	0	0	0	2,568	0	2,568	0
	4/4	2,520	0	0	0	0	0	0	0	0	0	0	0	0	0	2,520	2,520	0
[단위 : 천원]																		
3. 한국-스리랑카 공동우표 발행 회의(4·5급1명, 6급이하 2	계	4,889	0	0	0	0	0	0	0	0	0	0	0	0	4,889	0	4,889	0
	1/4	2,369	0	0	0	0	0	0	0	0	0	0	0	0	2,369	0	2,369	0
	2/4	2,520	0	0	0	0	0	0	0	0	0	0	0	0	2,520	0	2,520	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	43,100	600	600	600	600	500	500	500	500	300	1,000	500	1,300	24,430	7,870	39,800	3,300
업무추진비	1/4	16,740	0	0	0	0	0	0	0	0	0	0	0	0	13,140	300	13,440	3,300
	2/4	12,490	600	600	600	600	500	500	500	0	0	0	0	800	2,130	5,660	12,490	0
	3/4	9,560	0	0	0	0	0	0	0	500	300	1,000	500	500	6,760	0	9,560	0
	4/4	4,310	0	0	0	0	0	0	0	0	0	0	0	0	2,400	1,910	4,310	0
[단위 : 천원]																		
240-01	계	43,100	600	600	600	600	500	500	500	500	300	1,000	500	1,300	24,430	7,870	39,800	3,300
사업추진비	1/4	16,740	0	0	0	0	0	0	0	0	0	0	0	0	13,140	300	13,440	3,300
	2/4	12,490	600	600	600	600	500	500	500	0	0	0	0	800	2,130	5,660	12,490	0
	3/4	9,560	0	0	0	0	0	0	0	500	300	1,000	500	500	6,760	0	9,560	0
	4/4	4,310	0	0	0	0	0	0	0	0	0	0	0	0	2,400	1,910	4,310	0
[단위 : 천원]																		
1. 우표발행 및 디자인 심의	계	5,400	0	0	0	0	0	0	0	0	0	0	0	0	5,400	0	5,400	0
	1/4	4,900	0	0	0	0	0	0	0	0	0	0	0	0	4,900	0	4,900	0
	2/4	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우표전시회 개최 협의	계	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 나만의우표 관계자 회의	계	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600	3,600	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600	3,600	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 맞춤형엽서 관계자 회의	계	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300	3,300
	1/4	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	300	300	3,300
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
5. 우편연하장 심사	계	2,400	0	0	0	0	0	0	0	0	0	0	0	800	1,600	0	2,400	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	2,400	0	0	0	0	0	0	0	0	0	0	0	800	1,600	0	2,400	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 편지쓰기 행사	계	1,800	0	0	0	0	0	0	0	0	0	500	0	0	1,300	0	1,800	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,800	0	0	0	0	0	0	0	0	0	500	0	0	1,300	0	1,800	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 우표류 영구보존 관계자 회의	계	1,200	0	0	0	0	0	0	0	0	0	0	0	0	1,200	0	1,200	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	1,200	0	0	0	0	0	0	0	0	0	0	0	0	1,200	0	1,200	0
[단위 : 천원]																		
8. 우표디자인공모대회 관계자 간담회	계	1,800	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	1,800	0
	1/4	1,800	0	0	0	0	0	0	0	0	0	0	0	0	1,800	0	1,800	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
9. 우표발행정책 의견수렴	계	7,200	0	0	0	0	0	0	0	0	0	0	0	0	5,140	2,060	7,200	0
	1/4	3,940	0	0	0	0	0	0	0	0	0	0	0	0	3,940	0	3,940	0
	2/4	2,060	0	0	0	0	0	0	0	0	0	0	0	0	0	2,060	2,060	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	1,200	0	0	0	0	0	0	0	0	0	0	0	0	1,200	0	1,200	0
[단위 : 천원]																		
10. 그림엽서 제작 협의회	계	3,600	0	0	0	0	0	0	0	0	0	0	0	0	3,600	0	3,600	0
	1/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,600	0	0	0	0	0	0	0	0	0	0	0	0	1,600	0	1,600	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
11. 우표정책 관계자 회의	계	9,000	600	600	600	600	500	500	500	500	300	500	500	500	890	1,910	9,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	3,930	600	600	600	600	500	500	500	0	0	0	0	0	30	0	3,930	0
	3/4	3,160	0	0	0	0	0	0	0	500	300	500	500	500	860	0	3,160	0
	4/4	1,910	0	0	0	0	0	0	0	0	0	0	0	0	0	1,910	1,910	0
[단위 : 천원]																		
12. 우취단체 간담회	계	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
	1/4	500	0	0	0	0	0	0	0	0	0	0	0	0	500	0	500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 5100-5137-303-240-01 : 국민과함께하는우편서비스-우표문화사업-우표문화사업-업무추진비-사업추진비

5100-5137-303-240-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
710	계	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	10,000	0
예비비 및 기타	1/4	4,000	0	0	0	0	0	0	0	0	0	0	0	4,000	0	0	4,000	0
	2/4	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	3,000	0
	3/4	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	2,000	0
	4/4	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	1,000	0
[단위 : 천원]																	
710-03	계	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	10,000	0
반환금및손실금	1/4	4,000	0	0	0	0	0	0	0	0	0	0	0	4,000	0	0	4,000	0
	2/4	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	3,000	0
	3/4	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	2,000	0
	4/4	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	1,000	0
[단위 : 천원]																	
1. 우표류 판매소 해지 관련 반환금	계	10,000	0	0	0	0	0	0	0	0	0	0	0	10,000	0	0	10,000	0
	1/4	4,000	0	0	0	0	0	0	0	0	0	0	0	4,000	0	0	4,000	0
	2/4	3,000	0	0	0	0	0	0	0	0	0	0	0	3,000	0	0	3,000	0
	3/4	2,000	0	0	0	0	0	0	0	0	0	0	0	2,000	0	0	2,000	0
	4/4	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	1,000	0
[단위 : 천원]																	
5138	계	9,647,000	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	6,261,000	0	0	2,673,000	9,647,000	0
우정사업 포상금	1/4	4,491,050	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	1,918,266	0	0	1,859,784	4,491,050	0
	2/4	2,229,050	0	0	0	0	0	0	0	0	0	0	1,945,250	0	0	283,800	2,229,050	0
	3/4	2,001,650	0	0	0	0	0	0	0	0	0	0	1,472,234	0	0	529,416	2,001,650	0
	4/4	925,250	0	0	0	0	0	0	0	0	0	0	925,250	0	0	0	925,250	0
[단위 : 천원]																	
301	계	9,647,000	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	6,261,000	0	0	2,673,000	9,647,000	0
우정사업본부 포상금	1/4	4,491,050	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	1,918,266	0	0	1,859,784	4,491,050	0
	2/4	2,229,050	0	0	0	0	0	0	0	0	0	0	1,945,250	0	0	283,800	2,229,050	0
	3/4	2,001,650	0	0	0	0	0	0	0	0	0	0	1,472,234	0	0	529,416	2,001,650	0
	4/4	925,250	0	0	0	0	0	0	0	0	0	0	925,250	0	0	0	925,250	0
[단위 : 천원]																	
310	계	9,647,000	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	6,261,000	0	0	2,673,000	9,647,000	0
보전금	1/4	4,491,050	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	1,918,266	0	0	1,859,784	4,491,050	0
	2/4	2,229,050	0	0	0	0	0	0	0	0	0	0	1,945,250	0	0	283,800	2,229,050	0
	3/4	2,001,650	0	0	0	0	0	0	0	0	0	0	1,472,234	0	0	529,416	2,001,650	0
	4/4	925,250	0	0	0	0	0	0	0	0	0	0	925,250	0	0	0	925,250	0
[단위 : 천원]																	
310-03	계	9,647,000	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	6,261,000	0	0	2,673,000	9,647,000	0
포상금	1/4	4,491,050	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	1,918,266	0	0	1,859,784	4,491,050	0
	2/4	2,229,050	0	0	0	0	0	0	0	0	0	0	1,945,250	0	0	283,800	2,229,050	0
	3/4	2,001,650	0	0	0	0	0	0	0	0	0	0	1,472,234	0	0	529,416	2,001,650	0
	4/4	925,250	0	0	0	0	0	0	0	0	0	0	925,250	0	0	0	925,250	0
[단위 : 천원]																	
1. 우체국택배 보상금	계	5,546,000	0	0	0	0	0	0	0	0	0	0	4,600,000	0	0	946,000	5,546,000	0
	1/4	1,530,945	0	0	0	0	0	0	0	0	0	0	1,152,545	0	0	378,400	1,530,945	0

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5100-5138-301-310-03

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	1,656,005	0	0	0	0	0	0	0	0	0	0	1,372,205	0	0	283,800	1,656,005	0
	3/4	1,433,800	0	0	0	0	0	0	0	0	0	0	1,150,000	0	0	283,800	1,433,800	0
	4/4	925,250	0	0	0	0	0	0	0	0	0	0	925,250	0	0	0	925,250	0
[단위 : 천원]																		
2.우체국쇼핑 관서포상	계	470,000	0	0	0	0	0	0	0	0	0	0	0	0	0	470,000	470,000	0
	1/4	321,384	0	0	0	0	0	0	0	0	0	0	0	0	0	321,384	321,384	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	148,616	0	0	0	0	0	0	0	0	0	0	0	0	0	148,616	148,616	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 국제특급(EMS) 포상	계	2,161,000	0	0	0	0	0	0	0	0	0	0	1,661,000	0	0	500,000	2,161,000	0
	1/4	1,168,721	0	0	0	0	0	0	0	0	0	0	765,721	0	0	403,000	1,168,721	0
	2/4	573,045	0	0	0	0	0	0	0	0	0	0	573,045	0	0	0	573,045	0
	3/4	419,234	0	0	0	0	0	0	0	0	0	0	322,234	0	0	97,000	419,234	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 우표문화상품 판매포상	계	92,000	0	0	0	0	0	0	0	0	0	0	0	0	0	92,000	92,000	0
	1/4	92,000	0	0	0	0	0	0	0	0	0	0	0	0	0	92,000	92,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 우편물소통 유공포상	계	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0
	1/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 우편마케팅 우수관서 및 직원 포상	계	821,000	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	0	0	0	108,000	821,000	0
	1/4	821,000	202,730	229,960	62,758	56,626	44,232	50,599	27,074	26,883	12,138	0	0	0	0	108,000	821,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 우편사업연도대상	계	81,000	0	0	0	0	0	0	0	0	0	0	0	0	0	81,000	81,000	0
	1/4	81,000	0	0	0	0	0	0	0	0	0	0	0	0	0	81,000	81,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
8. 표창부상금	계	456,000	0	0	0	0	0	0	0	0	0	0	0	0	0	456,000	456,000	0
	1/4	456,000	0	0	0	0	0	0	0	0	0	0	0	0	0	456,000	456,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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5100-5138-301-310-03

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
5400	계	571,854,000	17,173,630	46,008,657	49,645,456	47,701,912	41,510,140	46,488,737	32,035,616	12,663,903	2,364,393	8,764,876	93,907,478	1,391,010	18,537,016	153,651,240	571,844,064	9,936
우정사업경영지원	1/4	271,436,412	6,150,651	14,832,661	14,485,309	13,351,644	11,494,393	12,880,837	8,729,992	3,658,940	781,045	3,576,852	21,854,404	1,116,568	11,787,631	146,732,285	271,433,212	3,200
	2/4	108,779,777	4,767,399	11,831,779	12,567,962	12,084,307	10,524,392	11,805,094	8,066,868	3,267,815	670,813	2,436,310	22,014,648	114,629	5,248,731	3,379,030	108,779,777	0
	3/4	97,318,909	3,359,946	10,087,838	11,627,916	11,364,380	9,931,941	11,123,780	7,714,003	2,967,226	497,605	1,931,180	23,554,504	114,856	1,347,663	1,689,335	97,312,173	6,736
	4/4	94,318,902	2,895,634	9,256,379	10,964,269	10,901,581	9,559,414	10,679,026	7,524,753	2,769,922	414,930	820,534	26,483,922	44,957	152,991	1,850,590	94,318,902	0
[단위 : 천원]																		
5431	계	158,236,000	1,899,368	2,984,390	2,133,378	1,826,861	1,449,538	1,713,620	919,209	654,411	145,904	126,902	7,820	235,580	2,598,898	141,539,621	158,235,500	500
우정사업운영지원	1/4	153,131,471	1,468,507	2,355,595	1,608,953	1,354,509	1,074,754	1,262,506	688,474	449,135	96,683	1,902	7,820	145,580	1,624,731	140,991,822	153,130,971	500
	2/4	2,919,344	214,903	339,416	294,569	274,400	227,139	276,616	142,941	126,376	25,282	88,000	0	23,800	472,381	413,521	2,919,344	0
	3/4	1,607,648	176,290	226,082	176,485	128,137	98,405	117,572	59,801	53,276	14,088	37,000	0	66,200	387,585	66,727	1,607,648	0
	4/4	577,537	39,668	63,297	53,371	69,815	49,240	56,926	27,993	25,624	9,851	0	0	0	114,201	67,551	577,537	0
[단위 : 천원]																		
392	계	138,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	138,945,000	138,945,000	0
경영평가상여금	1/4	138,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	138,945,000	138,945,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
310	계	138,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	138,945,000	138,945,000	0
보전금	1/4	138,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	138,945,000	138,945,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
310-03	계	138,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	138,945,000	138,945,000	0
포상금	1/4	138,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	138,945,000	138,945,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 경영평가 상여금	계	138,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	138,945,000	138,945,000	0
	1/4	138,945,000	0	0	0	0	0	0	0	0	0	0	0	0	0	138,945,000	138,945,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
393	계	1,304,000	36,000	0	0	0	0	0	0	0	0	0	0	50,000	1,093,410	124,590	1,304,000	0
우정사업홍보	1/4	594,568	14,400	0	0	0	0	0	0	0	0	0	0	50,000	468,128	62,040	594,568	0
	2/4	379,216	10,800	0	0	0	0	0	0	0	0	0	0	0	330,886	37,530	379,216	0
	3/4	252,144	7,200	0	0	0	0	0	0	0	0	0	0	0	219,924	25,020	252,144	0
	4/4	78,072	3,600	0	0	0	0	0	0	0	0	0	0	0	74,472	0	78,072	0
[단위 : 천원]																		
210	계	1,256,400	36,000	0	0	0	0	0	0	0	0	0	0	50,000	1,045,810	124,590	1,256,400	0
운영비	1/4	575,528	14,400	0	0	0	0	0	0	0	0	0	0	50,000	449,088	62,040	575,528	0
	2/4	364,936	10,800	0	0	0	0	0	0	0	0	0	0	0	316,606	37,530	364,936	0
	3/4	242,624	7,200	0	0	0	0	0	0	0	0	0	0	0	210,404	25,020	242,624	0

☞ 5400-5431-392-310-03 : 우정사업경영지원-우정사업운영지원-경영평가상여금-보전금-포상금

5400-5431-393-210-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	73,312	3,600	0	0	0	0	0	0	0	0	0	0	0	69,712	0	73,312	0
[단위 : 천원]																		
210-01	계	632,500	0	0	0	0	0	0	0	0	0	0	0	50,000	469,910	112,590	632,500	0
일반 수용비	1/4	317,968	0	0	0	0	0	0	0	0	0	0	0	50,000	217,928	50,040	317,968	0
	2/4	181,266	0	0	0	0	0	0	0	0	0	0	0	0	143,736	37,530	181,266	0
	3/4	120,844	0	0	0	0	0	0	0	0	0	0	0	0	95,824	25,020	120,844	0
	4/4	12,422	0	0	0	0	0	0	0	0	0	0	0	0	12,422	0	12,422	0
[단위 : 천원]																		
1. 우정사업 이미지 광고	계	439,200	0	0	0	0	0	0	0	0	0	0	0	0	326,610	112,590	439,200	0
	1/4	209,988	0	0	0	0	0	0	0	0	0	0	0	0	159,948	50,040	209,988	0
	2/4	138,606	0	0	0	0	0	0	0	0	0	0	0	0	101,076	37,530	138,606	0
	3/4	90,606	0	0	0	0	0	0	0	0	0	0	0	0	65,586	25,020	90,606	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 홍보물 및 영상 제작	계	84,200	0	0	0	0	0	0	0	0	0	0	0	50,000	34,200	0	84,200	0
	1/4	63,680	0	0	0	0	0	0	0	0	0	0	0	50,000	13,680	0	63,680	0
	2/4	10,260	0	0	0	0	0	0	0	0	0	0	0	0	10,260	0	10,260	0
	3/4	6,840	0	0	0	0	0	0	0	0	0	0	0	0	6,840	0	6,840	0
	4/4	3,420	0	0	0	0	0	0	0	0	0	0	0	0	3,420	0	3,420	0
[단위 : 천원]																		
3. 홍보시스템 운영	계	92,000	0	0	0	0	0	0	0	0	0	0	0	0	92,000	0	92,000	0
	1/4	36,800	0	0	0	0	0	0	0	0	0	0	0	0	36,800	0	36,800	0
	2/4	27,600	0	0	0	0	0	0	0	0	0	0	0	0	27,600	0	27,600	0
	3/4	20,198	0	0	0	0	0	0	0	0	0	0	0	0	20,198	0	20,198	0
	4/4	7,402	0	0	0	0	0	0	0	0	0	0	0	0	7,402	0	7,402	0
[단위 : 천원]																		
4. 홍보업무 운영	계	16,000	0	0	0	0	0	0	0	0	0	0	0	0	16,000	0	16,000	0
	1/4	6,400	0	0	0	0	0	0	0	0	0	0	0	0	6,400	0	6,400	0
	2/4	4,800	0	0	0	0	0	0	0	0	0	0	0	0	4,800	0	4,800	0
	3/4	3,200	0	0	0	0	0	0	0	0	0	0	0	0	3,200	0	3,200	0
	4/4	1,600	0	0	0	0	0	0	0	0	0	0	0	0	1,600	0	1,600	0
[단위 : 천원]																		
5. 조정값	계	1,100	0	0	0	0	0	0	0	0	0	0	0	0	1,100	0	1,100	0
	1/4	1,100	0	0	0	0	0	0	0	0	0	0	0	0	1,100	0	1,100	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-07	계	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
임차료	1/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.홍보업무 운영	계	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	1/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	0

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5400-5431-393-210-07

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-14	계	620,900	36,000	0	0	0	0	0	0	0	0	0	0	0	572,900	12,000	620,900	0
일반용역비	1/4	255,560	14,400	0	0	0	0	0	0	0	0	0	0	0	229,160	12,000	255,560	0
	2/4	182,670	10,800	0	0	0	0	0	0	0	0	0	0	0	171,870	0	182,670	0
	3/4	121,780	7,200	0	0	0	0	0	0	0	0	0	0	0	114,580	0	121,780	0
	4/4	60,890	3,600	0	0	0	0	0	0	0	0	0	0	0	57,290	0	60,890	0
[단위 : 천원]																		
1. 홍보물 제작	계	572,900	0	0	0	0	0	0	0	0	0	0	0	0	572,900	0	572,900	0
	1/4	229,160	0	0	0	0	0	0	0	0	0	0	0	0	229,160	0	229,160	0
	2/4	171,870	0	0	0	0	0	0	0	0	0	0	0	0	171,870	0	171,870	0
	3/4	114,580	0	0	0	0	0	0	0	0	0	0	0	0	114,580	0	114,580	0
	4/4	57,290	0	0	0	0	0	0	0	0	0	0	0	0	57,290	0	57,290	0
[단위 : 천원]																		
2. 홍보시스템 운영	계	36,000	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	36,000	0
	1/4	14,400	14,400	0	0	0	0	0	0	0	0	0	0	0	0	0	14,400	0
	2/4	10,800	10,800	0	0	0	0	0	0	0	0	0	0	0	0	0	10,800	0
	3/4	7,200	7,200	0	0	0	0	0	0	0	0	0	0	0	0	0	7,200	0
	4/4	3,600	3,600	0	0	0	0	0	0	0	0	0	0	0	0	0	3,600	0
[단위 : 천원]																		
3. 홍보업무 운영	계	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000	0
	1/4	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	26,000	0	0	0	0	0	0	0	0	0	0	0	0	26,000	0	26,000	0
여비	1/4	10,400	0	0	0	0	0	0	0	0	0	0	0	0	10,400	0	10,400	0
	2/4	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	0	7,800	0
	3/4	5,200	0	0	0	0	0	0	0	0	0	0	0	0	5,200	0	5,200	0
	4/4	2,600	0	0	0	0	0	0	0	0	0	0	0	0	2,600	0	2,600	0
[단위 : 천원]																		
220-01	계	26,000	0	0	0	0	0	0	0	0	0	0	0	0	26,000	0	26,000	0
국내여비	1/4	10,400	0	0	0	0	0	0	0	0	0	0	0	0	10,400	0	10,400	0
	2/4	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	0	7,800	0
	3/4	5,200	0	0	0	0	0	0	0	0	0	0	0	0	5,200	0	5,200	0
	4/4	2,600	0	0	0	0	0	0	0	0	0	0	0	0	2,600	0	2,600	0
[단위 : 천원]																		
1.홍보업무 운영	계	26,000	0	0	0	0	0	0	0	0	0	0	0	0	26,000	0	26,000	0
	1/4	10,400	0	0	0	0	0	0	0	0	0	0	0	0	10,400	0	10,400	0
	2/4	7,800	0	0	0	0	0	0	0	0	0	0	0	0	7,800	0	7,800	0
	3/4	5,200	0	0	0	0	0	0	0	0	0	0	0	0	5,200	0	5,200	0
	4/4	2,600	0	0	0	0	0	0	0	0	0	0	0	0	2,600	0	2,600	0
[단위 : 천원]																		

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우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
240	계	21,600	0	0	0	0	0	0	0	0	0	0	0	0	21,600	0	21,600	0
업무추진비	1/4	8,640	0	0	0	0	0	0	0	0	0	0	0	0	8,640	0	8,640	0
	2/4	6,480	0	0	0	0	0	0	0	0	0	0	0	0	6,480	0	6,480	0
	3/4	4,320	0	0	0	0	0	0	0	0	0	0	0	0	4,320	0	4,320	0
	4/4	2,160	0	0	0	0	0	0	0	0	0	0	0	0	2,160	0	2,160	0
[단위 : 천원]																		
240-02	계	21,600	0	0	0	0	0	0	0	0	0	0	0	0	21,600	0	21,600	0
관서업무추진비	1/4	8,640	0	0	0	0	0	0	0	0	0	0	0	0	8,640	0	8,640	0
	2/4	6,480	0	0	0	0	0	0	0	0	0	0	0	0	6,480	0	6,480	0
	3/4	4,320	0	0	0	0	0	0	0	0	0	0	0	0	4,320	0	4,320	0
	4/4	2,160	0	0	0	0	0	0	0	0	0	0	0	0	2,160	0	2,160	0
[단위 : 천원]																		
1. 홍보업무 운영	계	21,600	0	0	0	0	0	0	0	0	0	0	0	0	21,600	0	21,600	0
	1/4	8,640	0	0	0	0	0	0	0	0	0	0	0	0	8,640	0	8,640	0
	2/4	6,480	0	0	0	0	0	0	0	0	0	0	0	0	6,480	0	6,480	0
	3/4	4,320	0	0	0	0	0	0	0	0	0	0	0	0	4,320	0	4,320	0
	4/4	2,160	0	0	0	0	0	0	0	0	0	0	0	0	2,160	0	2,160	0
[단위 : 천원]																		
402	계	17,987,000	1,863,368	2,984,390	2,133,378	1,826,861	1,449,538	1,713,620	919,209	654,411	145,904	126,902	7,820	185,580	1,505,488	2,470,031	17,986,500	500
우정사업운영지원	1/4	13,591,903	1,454,107	2,355,595	1,608,953	1,354,509	1,074,754	1,262,506	688,474	449,135	96,683	1,902	7,820	95,580	1,156,603	1,984,782	13,591,403	500
	2/4	2,540,128	204,103	339,416	294,569	274,400	227,139	276,616	142,941	126,376	25,282	88,000	0	23,800	141,495	375,991	2,540,128	0
	3/4	1,355,504	169,090	226,082	176,485	128,137	98,405	117,572	59,801	53,276	14,088	37,000	0	66,200	167,661	41,707	1,355,504	0
	4/4	499,465	36,068	63,297	53,371	69,815	49,240	56,926	27,993	25,624	9,851	0	0	0	39,729	67,551	499,465	0
[단위 : 천원]																		
210	계	16,832,967	1,853,868	2,970,190	2,120,278	1,815,061	1,440,138	1,702,820	914,109	648,311	144,404	126,902	7,820	5,580	1,044,310	2,039,176	16,832,967	0
운영비	1/4	12,825,096	1,444,607	2,341,395	1,595,853	1,342,709	1,065,354	1,251,706	683,374	443,035	95,183	1,902	7,820	5,580	859,839	1,686,739	12,825,096	0
	2/4	2,336,601	204,103	339,416	294,569	274,400	227,139	276,616	142,941	126,376	25,282	88,000	0	0	61,480	276,279	2,336,601	0
	3/4	1,233,038	169,090	226,082	176,485	128,137	98,405	117,572	59,801	53,276	14,088	37,000	0	0	111,395	41,707	1,233,038	0
	4/4	438,232	36,068	63,297	53,371	69,815	49,240	56,926	27,993	25,624	9,851	0	0	0	11,596	34,451	438,232	0
[단위 : 천원]																		
210-01	계	5,677,967	532,820	831,440	702,158	635,492	503,534	607,780	308,524	281,951	67,034	1,902	5,520	5,580	269,068	925,164	5,677,967	0
일반 수용비	1/4	2,255,536	137,638	231,845	196,195	179,815	143,870	173,918	88,424	81,158	18,520	1,902	5,520	5,580	163,432	827,719	2,255,536	0
	2/4	1,894,441	194,879	318,975	281,163	262,165	217,233	265,313	135,973	123,439	24,819	0	0	0	16,508	53,974	1,894,441	0
	3/4	1,128,998	165,206	218,475	171,840	123,985	94,234	112,813	56,867	52,039	13,893	0	0	0	87,488	32,158	1,128,998	0
	4/4	398,992	35,097	62,145	52,960	69,527	48,197	55,736	27,260	25,315	9,802	0	0	0	1,640	11,313	398,992	0
[단위 : 천원]																		
1. 우정사업운영위원회 위원 참석수당	계	12,000	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0	12,000	0
	1/4	4,764	0	0	0	0	0	0	0	0	0	0	0	0	4,764	0	4,764	0
	2/4	4,008	0	0	0	0	0	0	0	0	0	0	0	0	4,008	0	4,008	0
	3/4	2,388	0	0	0	0	0	0	0	0	0	0	0	0	2,388	0	2,388	0
	4/4	840	0	0	0	0	0	0	0	0	0	0	0	0	840	0	840	0
[단위 : 천원]																		
2. 안전 및 보건 관리업무 지원	계	1,738,908	307,116	393,540	297,008	235,792	147,810	167,166	80,109	75,151	35,216	0	0	0	0	0	1,738,908	0
	1/4	434,665	76,779	98,385	73,502	59,633	36,954	41,790	20,028	18,790	8,804	0	0	0	0	0	434,665	0
	2/4	437,661	76,779	98,385	76,502	59,633	36,952	41,792	20,027	18,787	8,804	0	0	0	0	0	437,661	0
	3/4	567,970	126,779	148,385	106,811	59,633	36,952	41,792	20,027	18,787	8,804	0	0	0	0	0	567,970	0

☞ 5400-5431-402-210-01 : 우정사업경영지원-우정사업운영지원-우정사업운영지원-운영비-일반 수용비

5400-5431-402-210-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	298,612	26,779	48,385	40,193	56,893	36,952	41,792	20,027	18,787	8,804	0	0	0	0	0	298,612	0
[단위 : 천원]																		
3. 안전 및 보건 담당자 법적교육비	계	25,948	0	0	0	0	0	0	0	0	0	0	0	0	25,948	0	25,948	0
	1/4	25,948	0	0	0	0	0	0	0	0	0	0	0	0	25,948	0	25,948	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 우체국 무인자동경비 수수료	계	3,000,024	220,000	430,000	398,950	394,800	351,424	435,714	226,015	204,000	31,218	1,302	4,920	4,980	0	296,701	3,000,024	0
	1/4	1,084,917	55,155	125,560	116,493	115,282	102,616	127,228	65,996	59,568	9,116	1,302	4,920	4,980	0	296,701	1,084,917	0
	2/4	1,386,298	118,100	220,590	204,661	202,532	180,281	223,521	115,946	104,652	16,015	0	0	0	0	0	1,386,298	0
	3/4	441,382	38,427	70,090	65,029	64,352	57,282	71,021	36,840	33,252	5,089	0	0	0	0	0	441,382	0
	4/4	87,427	8,318	13,760	12,767	12,634	11,245	13,944	7,233	6,528	998	0	0	0	0	0	87,427	0
[단위 : 천원]																		
5. 변호사 소송수수료	계	100,000	0	0	0	0	0	0	0	0	0	0	0	0	11,000	89,000	100,000	0
	1/4	100,000	0	0	0	0	0	0	0	0	0	0	0	0	11,000	89,000	100,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 감사활동 책자제작 및 용품 구입	계	8,000	0	0	0	0	0	0	0	0	0	0	0	0	8,000	0	8,000	0
	1/4	3,200	0	0	0	0	0	0	0	0	0	0	0	0	3,200	0	3,200	0
	2/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	3/4	1,600	0	0	0	0	0	0	0	0	0	0	0	0	1,600	0	1,600	0
	4/4	800	0	0	0	0	0	0	0	0	0	0	0	0	800	0	800	0
[단위 : 천원]																		
7. 준법감시활동 책자제작 및 용품구입	계	8,000	0	0	0	0	0	0	0	0	0	0	0	0	8,000	0	8,000	0
	1/4	8,000	0	0	0	0	0	0	0	0	0	0	0	0	8,000	0	8,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
8. 법률전자도서관 이용수수료	계	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
9. 운영지원활동 용품 구입	계	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
	1/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	15,000	0	15,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
10. 운영지원활동 인쇄비	계	108,000	0	0	0	0	0	0	0	0	0	0	0	0	108,000	0	108,000	0
	1/4	28,000	0	0	0	0	0	0	0	0	0	0	0	0	28,000	0	28,000	0

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5400-5431-402-210-01

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	80,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
11. 본부장 표창 부상품 구입	계	19,800	0	0	0	0	0	0	0	0	0	0	0	0	19,800	0	19,800	0
	1/4	19,800	0	0	0	0	0	0	0	0	0	0	0	0	19,800	0	19,800	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
12. 화생방용 방독면 구입	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	1/4	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
13. 폐기물 수수료	계	53,004	5,704	7,900	6,200	4,900	4,300	4,900	2,400	2,800	600	600	600	600	11,500	0	53,004	0
	1/4	42,904	5,704	7,900	6,200	4,900	4,300	4,900	2,400	2,800	600	600	600	600	1,400	0	42,904	0
	2/4	10,100	0	0	0	0	0	0	0	0	0	0	0	0	10,100	0	10,100	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
14. 노조 및 내부직원 대상 사업설명회 개최 지원	계	80,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	70,000	80,000	0
	1/4	31,760	0	0	0	0	0	0	0	0	0	0	0	0	10,000	21,760	31,760	0
	2/4	26,720	0	0	0	0	0	0	0	0	0	0	0	0	0	26,720	26,720	0
	3/4	15,920	0	0	0	0	0	0	0	0	0	0	0	0	0	15,920	15,920	0
	4/4	5,600	0	0	0	0	0	0	0	0	0	0	0	0	0	5,600	5,600	0
[단위 : 천원]																		
15. 공인노무사 수수료	계	81,600	0	0	0	0	0	0	0	0	0	0	0	0	20,000	61,600	81,600	0
	1/4	32,395	0	0	0	0	0	0	0	0	0	0	0	0	20,000	12,395	32,395	0
	2/4	27,254	0	0	0	0	0	0	0	0	0	0	0	0	0	27,254	27,254	0
	3/4	16,238	0	0	0	0	0	0	0	0	0	0	0	0	0	16,238	16,238	0
	4/4	5,713	0	0	0	0	0	0	0	0	0	0	0	0	0	5,713	5,713	0
[단위 : 천원]																		
16. 정보통신의 날 행사지원	계	2,820	0	0	0	0	0	0	0	0	0	0	0	0	2,820	0	2,820	0
	1/4	2,820	0	0	0	0	0	0	0	0	0	0	0	0	2,820	0	2,820	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
17. 현업관서 운영경비(각종 수수료 및 소모품 구입 등)	계	230,400	0	0	0	0	0	0	0	0	0	0	0	0	0	230,400	230,400	0
	1/4	230,400	0	0	0	0	0	0	0	0	0	0	0	0	0	230,400	230,400	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
18. 직장교육 강사료	계	7,000	0	0	0	0	0	0	0	0	0	0	0	0	7,000	0	7,000	0
	1/4	3,500	0	0	0	0	0	0	0	0	0	0	0	0	3,500	0	3,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	3,500	0	0	0	0	0	0	0	0	0	0	0	0	3,500	0	3,500	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
19. 예산업무지원	계	27,463	0	0	0	0	0	0	0	0	0	0	0	0	0	27,463	27,463	0
	1/4	27,463	0	0	0	0	0	0	0	0	0	0	0	0	0	27,463	27,463	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02	계	14,000	0	0	0	0	0	0	0	0	0	0	0	0	14,000	0	14,000	0
공공요금및제세	1/4	4,800	0	0	0	0	0	0	0	0	0	0	0	0	4,800	0	4,800	0
	2/4	3,450	0	0	0	0	0	0	0	0	0	0	0	0	3,450	0	3,450	0
	3/4	3,300	0	0	0	0	0	0	0	0	0	0	0	0	3,300	0	3,300	0
	4/4	2,450	0	0	0	0	0	0	0	0	0	0	0	0	2,450	0	2,450	0
[단위 : 천원]																		
1. 감사담당관	계	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	1/4	400	0	0	0	0	0	0	0	0	0	0	0	0	400	0	400	0
	2/4	250	0	0	0	0	0	0	0	0	0	0	0	0	250	0	250	0
	3/4	700	0	0	0	0	0	0	0	0	0	0	0	0	700	0	700	0
	4/4	150	0	0	0	0	0	0	0	0	0	0	0	0	150	0	150	0
[단위 : 천원]																		
2. 운영지원과	계	11,300	0	0	0	0	0	0	0	0	0	0	0	0	11,300	0	11,300	0
	1/4	3,200	0	0	0	0	0	0	0	0	0	0	0	0	3,200	0	3,200	0
	2/4	3,200	0	0	0	0	0	0	0	0	0	0	0	0	3,200	0	3,200	0
	3/4	2,600	0	0	0	0	0	0	0	0	0	0	0	0	2,600	0	2,600	0
	4/4	2,300	0	0	0	0	0	0	0	0	0	0	0	0	2,300	0	2,300	0
[단위 : 천원]																		
3. 준법감시담당관	계	1,200	0	0	0	0	0	0	0	0	0	0	0	0	1,200	0	1,200	0
	1/4	1,200	0	0	0	0	0	0	0	0	0	0	0	0	1,200	0	1,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-03	계	4,568,000	835,580	1,062,920	712,550	535,600	415,260	500,140	238,870	211,780	53,000	0	2,300	0	0	0	4,568,000	0
피복비	1/4	4,568,000	835,580	1,062,920	712,550	535,600	415,260	500,140	238,870	211,780	53,000	0	2,300	0	0	0	4,568,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 피복비	계	4,568,000	835,580	1,062,920	712,550	535,600	415,260	500,140	238,870	211,780	53,000	0	2,300	0	0	0	4,568,000	0
	1/4	4,568,000	835,580	1,062,920	712,550	535,600	415,260	500,140	238,870	211,780	53,000	0	2,300	0	0	0	4,568,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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5400-5431-402-210-05

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
210-05	계	13,000	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0	13,000	0
특근매식비	1/4	13,000	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0	13,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 감사담당관	계	4,032	0	0	0	0	0	0	0	0	0	0	0	0	4,032	0	4,032	0
	1/4	4,032	0	0	0	0	0	0	0	0	0	0	0	0	4,032	0	4,032	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 운영지원과	계	6,520	0	0	0	0	0	0	0	0	0	0	0	0	6,520	0	6,520	0
	1/4	6,520	0	0	0	0	0	0	0	0	0	0	0	0	6,520	0	6,520	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 준법감시담당관	계	1,728	0	0	0	0	0	0	0	0	0	0	0	0	1,728	0	1,728	0
	1/4	1,728	0	0	0	0	0	0	0	0	0	0	0	0	1,728	0	1,728	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 민방위 소집	계	720	0	0	0	0	0	0	0	0	0	0	0	0	720	0	720	0
	1/4	720	0	0	0	0	0	0	0	0	0	0	0	0	720	0	720	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-06	계	35,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0	35,000	0
일·숙직비	1/4	10,080	0	0	0	0	0	0	0	0	0	0	0	0	10,080	0	10,080	0
	2/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	9,000	0
	3/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	9,000	0
	4/4	6,920	0	0	0	0	0	0	0	0	0	0	0	0	6,920	0	6,920	0
[단위 : 천원]																		
1. 운영지원과	계	35,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0	35,000	0
	1/4	10,080	0	0	0	0	0	0	0	0	0	0	0	0	10,080	0	10,080	0
	2/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	9,000	0
	3/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	9,000	0
	4/4	6,920	0	0	0	0	0	0	0	0	0	0	0	0	6,920	0	6,920	0
[단위 : 천원]																		
210-07	계	45,000	0	0	0	0	0	0	0	0	0	0	0	0	30,000	15,000	45,000	0
임차료	1/4	28,400	0	0	0	0	0	0	0	0	0	0	0	0	13,400	15,000	28,400	0

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5400-5431-402-210-07

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	16,600	0	0	0	0	0	0	0	0	0	0	0	0	16,600	0	16,600	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 본부 업무용 및 행사용 임차료	계	19,200	0	0	0	0	0	0	0	0	0	0	0	0	19,200	0	19,200	0
	1/4	9,080	0	0	0	0	0	0	0	0	0	0	0	0	9,080	0	9,080	0
	2/4	10,120	0	0	0	0	0	0	0	0	0	0	0	0	10,120	0	10,120	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 관상수(화분) 임차	계	10,800	0	0	0	0	0	0	0	0	0	0	0	0	10,800	0	10,800	0
	1/4	4,320	0	0	0	0	0	0	0	0	0	0	0	0	4,320	0	4,320	0
	2/4	6,480	0	0	0	0	0	0	0	0	0	0	0	0	6,480	0	6,480	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 직청예산업무지원(행사임차시설 등)	계	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	0
	1/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-09	계	256,000	0	0	0	0	0	0	0	0	0	0	0	0	4,800	251,200	256,000	0
시설장비유지비	1/4	186,000	0	0	0	0	0	0	0	0	0	0	0	0	4,800	181,200	186,000	0
	2/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000	70,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 정수물품 관리비(246국)	계	101,200	0	0	0	0	0	0	0	0	0	0	0	0	0	101,200	101,200	0
	1/4	101,200	0	0	0	0	0	0	0	0	0	0	0	0	0	101,200	101,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 방호시설 보강	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	1/4	80,000	0	0	0	0	0	0	0	0	0	0	0	0	0	80,000	80,000	0
	2/4	70,000	0	0	0	0	0	0	0	0	0	0	0	0	0	70,000	70,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 자금운용부서 녹취회선 연간유지보수	계	4,800	0	0	0	0	0	0	0	0	0	0	0	0	4,800	0	4,800	0
	1/4	4,800	0	0	0	0	0	0	0	0	0	0	0	0	4,800	0	4,800	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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5400-5431-402-210-12

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
210-12	계	5,446,000	485,468	1,075,830	705,570	643,969	521,344	594,900	366,715	154,580	24,370	0	0	0	678,442	194,812	5,446,000	0
복리후생비	1/4	5,289,280	471,389	1,046,630	687,108	627,294	506,224	577,648	356,080	150,097	23,663	0	0	0	650,327	192,820	5,289,280	0
	2/4	104,110	9,224	20,441	13,406	12,235	9,906	11,303	6,968	2,937	463	0	0	0	15,922	1,305	104,110	0
	3/4	45,740	3,884	7,607	4,645	4,152	4,171	4,759	2,934	1,237	195	0	0	0	11,607	549	45,740	0
	4/4	6,870	971	1,152	411	288	1,043	1,190	733	309	49	0	0	0	586	138	6,870	0
[단위 : 천원]																		
1. 체육대회	계	105,000	0	0	0	0	0	0	0	0	0	0	0	0	105,000	0	105,000	0
	1/4	98,526	0	0	0	0	0	0	0	0	0	0	0	0	98,526	0	98,526	0
	2/4	6,474	0	0	0	0	0	0	0	0	0	0	0	0	6,474	0	6,474	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 본부 복리후생지원	계	70,000	0	0	0	0	0	0	0	0	0	0	0	0	70,000	0	70,000	0
	1/4	61,779	0	0	0	0	0	0	0	0	0	0	0	0	61,779	0	61,779	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	8,221	0	0	0	0	0	0	0	0	0	0	0	0	8,221	0	8,221	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 맞춤형 복지(비공무원)	계	5,076,188	485,468	1,075,830	705,570	643,969	521,344	594,900	366,715	154,580	24,370	0	0	0	503,442	0	5,076,188	0
	1/4	4,936,155	471,389	1,046,630	687,108	627,294	506,224	577,648	356,080	150,097	23,663	0	0	0	490,022	0	4,936,155	0
	2/4	96,331	9,224	20,441	13,406	12,235	9,906	11,303	6,968	2,937	463	0	0	0	9,448	0	96,331	0
	3/4	36,970	3,884	7,607	4,645	4,152	4,171	4,759	2,934	1,237	195	0	0	0	3,386	0	36,970	0
	4/4	6,732	971	1,152	411	288	1,043	1,190	733	309	49	0	0	0	586	0	6,732	0
[단위 : 천원]																		
4. 직청예산업무지원	계	126,112	0	0	0	0	0	0	0	0	0	0	0	0	0	126,112	126,112	0
	1/4	126,112	0	0	0	0	0	0	0	0	0	0	0	0	0	126,112	126,112	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 집중국 등 현업관서 복리후생지원	계	68,700	0	0	0	0	0	0	0	0	0	0	0	0	0	68,700	68,700	0
	1/4	66,708	0	0	0	0	0	0	0	0	0	0	0	0	0	66,708	66,708	0
	2/4	1,305	0	0	0	0	0	0	0	0	0	0	0	0	0	1,305	1,305	0
	3/4	549	0	0	0	0	0	0	0	0	0	0	0	0	0	549	549	0
	4/4	138	0	0	0	0	0	0	0	0	0	0	0	0	0	138	138	0
[단위 : 천원]																		
210-14	계	778,000	0	0	0	0	0	0	0	0	0	125,000	0	0	0	653,000	778,000	0
일반용역비	1/4	470,000	0	0	0	0	0	0	0	0	0	0	0	0	0	470,000	470,000	0
	2/4	239,000	0	0	0	0	0	0	0	0	0	88,000	0	0	0	151,000	239,000	0
	3/4	46,000	0	0	0	0	0	0	0	0	0	37,000	0	0	0	9,000	46,000	0
	4/4	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0
[단위 : 천원]																		
1. 영어캠프	계	85,000	0	0	0	0	0	0	0	0	0	85,000	0	0	0	0	85,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	48,000	0	0	0	0	0	0	0	0	0	48,000	0	0	0	0	48,000	0
	3/4	37,000	0	0	0	0	0	0	0	0	0	37,000	0	0	0	0	37,000	0

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 가족캠프	계	40,000	0	0	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	40,000	0	0	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 장기근속(30년) 연수	계	350,000	0	0	0	0	0	0	0	0	0	0	0	0	0	350,000	350,000	0
	1/4	199,000	0	0	0	0	0	0	0	0	0	0	0	0	0	199,000	199,000	0
	2/4	151,000	0	0	0	0	0	0	0	0	0	0	0	0	0	151,000	151,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 회계직(재정혁신, 원가, 수지 등)공무원 연수	계	32,000	0	0	0	0	0	0	0	0	0	0	0	0	0	32,000	32,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000	9,000	0
	4/4	23,000	0	0	0	0	0	0	0	0	0	0	0	0	0	23,000	23,000	0
[단위 : 천원]																		
5. 4급,5급 역량평가	계	230,000	0	0	0	0	0	0	0	0	0	0	0	0	0	230,000	230,000	0
	1/4	230,000	0	0	0	0	0	0	0	0	0	0	0	0	0	230,000	230,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 직청 예산관련 업무 지원	계	41,000	0	0	0	0	0	0	0	0	0	0	0	0	0	41,000	41,000	0
	1/4	41,000	0	0	0	0	0	0	0	0	0	0	0	0	0	41,000	41,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	347,050	0	0	0	0	0	0	0	0	0	0	0	0	322,838	24,212	347,050	0
여비	1/4	158,424	0	0	0	0	0	0	0	0	0	0	0	0	158,424	0	158,424	0
	2/4	104,227	0	0	0	0	0	0	0	0	0	0	0	0	80,015	24,212	104,227	0
	3/4	56,266	0	0	0	0	0	0	0	0	0	0	0	0	56,266	0	56,266	0
	4/4	28,133	0	0	0	0	0	0	0	0	0	0	0	0	28,133	0	28,133	0
[단위 : 천원]																		
220-01	계	242,850	0	0	0	0	0	0	0	0	0	0	0	0	242,850	0	242,850	0
국내여비	1/4	104,052	0	0	0	0	0	0	0	0	0	0	0	0	104,052	0	104,052	0
	2/4	69,399	0	0	0	0	0	0	0	0	0	0	0	0	69,399	0	69,399	0
	3/4	46,266	0	0	0	0	0	0	0	0	0	0	0	0	46,266	0	46,266	0
	4/4	23,133	0	0	0	0	0	0	0	0	0	0	0	0	23,133	0	23,133	0
[단위 : 천원]																		
1. 감사담당관	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000	0
	1/4	52,532	0	0	0	0	0	0	0	0	0	0	0	0	52,532	0	52,532	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	69,399	0	0	0	0	0	0	0	0	0	0	0	0	69,399	0	69,399	0
	3/4	4,936	0	0	0	0	0	0	0	0	0	0	0	0	4,936	0	4,936	0
	4/4	23,133	0	0	0	0	0	0	0	0	0	0	0	0	23,133	0	23,133	0
[단위 : 천원]																		
2. 운영지원	계	81,330	0	0	0	0	0	0	0	0	0	0	0	0	81,330	0	81,330	0
	1/4	40,000	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	41,330	0	0	0	0	0	0	0	0	0	0	0	0	41,330	0	41,330	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 준법감시담당관	계	11,520	0	0	0	0	0	0	0	0	0	0	0	0	11,520	0	11,520	0
	1/4	11,520	0	0	0	0	0	0	0	0	0	0	0	0	11,520	0	11,520	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220-02	계	104,200	0	0	0	0	0	0	0	0	0	0	0	0	79,988	24,212	104,200	0
국외업무여비	1/4	54,372	0	0	0	0	0	0	0	0	0	0	0	0	54,372	0	54,372	0
	2/4	34,828	0	0	0	0	0	0	0	0	0	0	0	0	10,616	24,212	34,828	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	4/4	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	0
[단위 : 천원]																		
1. 선진우정사업 자료 조사	계	28,603	0	0	0	0	0	0	0	0	0	0	0	0	28,603	0	28,603	0
	1/4	14,931	0	0	0	0	0	0	0	0	0	0	0	0	14,931	0	14,931	0
	2/4	9,553	0	0	0	0	0	0	0	0	0	0	0	0	9,553	0	9,553	0
	3/4	2,746	0	0	0	0	0	0	0	0	0	0	0	0	2,746	0	2,746	0
	4/4	1,373	0	0	0	0	0	0	0	0	0	0	0	0	1,373	0	1,373	0
[단위 : 천원]																		
2. 감사업무 유공자 국외연수	계	32,468	0	0	0	0	0	0	0	0	0	0	0	0	32,468	0	32,468	0
	1/4	20,524	0	0	0	0	0	0	0	0	0	0	0	0	20,524	0	20,524	0
	2/4	1,063	0	0	0	0	0	0	0	0	0	0	0	0	1,063	0	1,063	0
	3/4	7,254	0	0	0	0	0	0	0	0	0	0	0	0	7,254	0	7,254	0
	4/4	3,627	0	0	0	0	0	0	0	0	0	0	0	0	3,627	0	3,627	0
[단위 : 천원]																		
3. 준법감시활동 업무 유공자 국외연수	계	18,917	0	0	0	0	0	0	0	0	0	0	0	0	18,917	0	18,917	0
	1/4	18,917	0	0	0	0	0	0	0	0	0	0	0	0	18,917	0	18,917	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 안전 및 보안업무 유공자 국외연수	계	24,212	0	0	0	0	0	0	0	0	0	0	0	0	0	24,212	24,212	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	24,212	0	0	0	0	0	0	0	0	0	0	0	0	0	24,212	24,212	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

☞ 5400-5431-402-220-02 : 우정사업경영지원-우정사업운영지원-우정사업운영지원-여비-국외업무여비

5400-5431-402-220-02

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
240	계	174,983	0	0	0	0	0	0	0	0	0	0	0	0	134,340	40,143	174,483	500
업무추진비	1/4	174,983	0	0	0	0	0	0	0	0	0	0	0	0	134,340	40,143	174,483	500
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240-01	계	6,000	0	0	0	0	0	0	0	0	0	0	0	0	5,500	0	5,500	500
사업추진비	1/4	6,000	0	0	0	0	0	0	0	0	0	0	0	0	5,500	0	5,500	500
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우정사업운영위원회 운영	계	3,000	0	0	0	0	0	0	0	0	0	0	0	0	2,750	0	2,750	250
	1/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	2,750	0	2,750	250
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 노사현장토론회	계	3,000	0	0	0	0	0	0	0	0	0	0	0	0	2,750	0	2,750	250
	1/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	2,750	0	2,750	250
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240-02	계	168,983	0	0	0	0	0	0	0	0	0	0	0	0	128,840	40,143	168,983	0
관서업무추진비	1/4	168,983	0	0	0	0	0	0	0	0	0	0	0	0	128,840	40,143	168,983	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 노사협력지원	계	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	0	0	0	5,000	0	5,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 감사활동지원	계	36,000	0	0	0	0	0	0	0	0	0	0	0	0	36,000	0	36,000	0
	1/4	36,000	0	0	0	0	0	0	0	0	0	0	0	0	36,000	0	36,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 운영지원활동지원	계	68,640	0	0	0	0	0	0	0	0	0	0	0	0	68,640	0	68,640	0
	1/4	68,640	0	0	0	0	0	0	0	0	0	0	0	0	68,640	0	68,640	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 5400-5431-402-240-02 : 우정사업경영지원-우정사업운영지원-우정사업운영지원-업무추진비-관서업무비

5400-5431-402-240-02

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 준법감시활동지원	계	19,200	0	0	0	0	0	0	0	0	0	0	0	0	19,200	0	19,200	0
	1/4	19,200	0	0	0	0	0	0	0	0	0	0	0	0	19,200	0	19,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 직청 예결산 활동지원	계	40,143	0	0	0	0	0	0	0	0	0	0	0	0	0	40,143	40,143	0
	1/4	40,143	0	0	0	0	0	0	0	0	0	0	0	0	0	40,143	40,143	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
310	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
보전금	1/4	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
310-02	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
배상금	1/4	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 소송 패소	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	1/4	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	482,000	9,500	14,200	13,100	11,800	9,400	10,800	5,100	6,100	1,500	0	0	180,000	4,000	216,500	482,000	0
기타유형자산	1/4	283,400	9,500	14,200	13,100	11,800	9,400	10,800	5,100	6,100	1,500	0	0	90,000	4,000	107,900	283,400	0
	2/4	99,300	0	0	0	0	0	0	0	0	0	0	0	23,800	0	75,500	99,300	0
	3/4	66,200	0	0	0	0	0	0	0	0	0	0	0	66,200	0	0	66,200	0
	4/4	33,100	0	0	0	0	0	0	0	0	0	0	0	0	0	33,100	33,100	0
[단위 : 천원]																		
430-01	계	482,000	9,500	14,200	13,100	11,800	9,400	10,800	5,100	6,100	1,500	0	0	180,000	4,000	216,500	482,000	0
자산취득비	1/4	283,400	9,500	14,200	13,100	11,800	9,400	10,800	5,100	6,100	1,500	0	0	90,000	4,000	107,900	283,400	0
	2/4	99,300	0	0	0	0	0	0	0	0	0	0	0	23,800	0	75,500	99,300	0
	3/4	66,200	0	0	0	0	0	0	0	0	0	0	0	66,200	0	0	66,200	0
	4/4	33,100	0	0	0	0	0	0	0	0	0	0	0	0	0	33,100	33,100	0
[단위 : 천원]																		
1. 감사 및 운영지원	계	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	4,000	0
	1/4	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	4,000	0

☞ 5400-5431-402-430-01 : 우정사업경영지원-우정사업운영지원-우정사업운영지원-기타유형자산-자산취득비

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
2. 4, 5급국 정수물품 교체	계	91,000	9,500	14,200	13,100	11,800	9,400	10,800	5,100	6,100	1,500	0	0	0	0	9,500	91,000	0
	1/4	91,000	9,500	14,200	13,100	11,800	9,400	10,800	5,100	6,100	1,500	0	0	0	0	9,500	91,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
3. 현업관서 휴게실 등 복리시설지원	계	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
4. 청사외곽용 적외선CCTV설치	계	200,000	0	0	0	0	0	0	0	0	0	0	0	180,000	0	20,000	200,000	0
	1/4	100,000	0	0	0	0	0	0	0	0	0	0	0	90,000	0	10,000	100,000	0
	2/4	33,800	0	0	0	0	0	0	0	0	0	0	0	23,800	0	10,000	33,800	0
	3/4	66,200	0	0	0	0	0	0	0	0	0	0	0	66,200	0	0	66,200	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
5. 방호, 당직용품 구입	계	127,000	0	0	0	0	0	0	0	0	0	0	0	0	0	127,000	127,000	0
	1/4	88,400	0	0	0	0	0	0	0	0	0	0	0	0	0	88,400	88,400	0
	2/4	5,500	0	0	0	0	0	0	0	0	0	0	0	0	0	5,500	5,500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	33,100	0	0	0	0	0	0	0	0	0	0	0	0	0	33,100	33,100	0
[단위 : 천원]																	
5432	계	5,264,000	0	0	0	0	0	0	0	0	0	0	0	810,000	4,454,000	0	5,264,000	0
우정사업연구	1/4	5,264,000	0	0	0	0	0	0	0	0	0	0	0	810,000	4,454,000	0	5,264,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
397	계	3,954,000	0	0	0	0	0	0	0	0	0	0	0	0	3,954,000	0	3,954,000	0
우정기술연구개발	1/4	3,954,000	0	0	0	0	0	0	0	0	0	0	0	0	3,954,000	0	3,954,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
360	계	3,954,000	0	0	0	0	0	0	0	0	0	0	0	0	3,954,000	0	3,954,000	0
연구개발출연금	1/4	3,954,000	0	0	0	0	0	0	0	0	0	0	0	0	3,954,000	0	3,954,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	

☞ 5400-5432-397-360-01 : 우정사업경영지원-우정사업연구-우정기술연구개발-연구개발출연금-연구개발인건비

5400-5432-397-360-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
360-01	계	1,595,000	0	0	0	0	0	0	0	0	0	0	0	0	1,595,000	0	1,595,000	0
연구개발인건비	1/4	1,595,000	0	0	0	0	0	0	0	0	0	0	0	0	1,595,000	0	1,595,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우편집중국 및 물류센터 자동처리 기술 개발	계	516,000	0	0	0	0	0	0	0	0	0	0	0	0	516,000	0	516,000	0
	1/4	516,000	0	0	0	0	0	0	0	0	0	0	0	0	516,000	0	516,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우편물류 서비스의 고객 편의성 향상 기술 개발	계	382,000	0	0	0	0	0	0	0	0	0	0	0	0	382,000	0	382,000	0
	1/4	382,000	0	0	0	0	0	0	0	0	0	0	0	0	382,000	0	382,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우편물류 현장업무 개선 및 자동화 기술 개발	계	315,000	0	0	0	0	0	0	0	0	0	0	0	0	315,000	0	315,000	0
	1/4	315,000	0	0	0	0	0	0	0	0	0	0	0	0	315,000	0	315,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 글로벌 우정IT 신기술 분석 및 신규 우편서비스 요소기술	계	382,000	0	0	0	0	0	0	0	0	0	0	0	0	382,000	0	382,000	0
	1/4	382,000	0	0	0	0	0	0	0	0	0	0	0	0	382,000	0	382,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
360-02	계	767,000	0	0	0	0	0	0	0	0	0	0	0	0	767,000	0	767,000	0
연구개발경상경비	1/4	767,000	0	0	0	0	0	0	0	0	0	0	0	0	767,000	0	767,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 접수업무 무인화 및 우편·택배함 인증 기술 개발	계	261,000	0	0	0	0	0	0	0	0	0	0	0	0	261,000	0	261,000	0
	1/4	261,000	0	0	0	0	0	0	0	0	0	0	0	0	261,000	0	261,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 집중국 물류처리 자동화 기술 개발	계	196,000	0	0	0	0	0	0	0	0	0	0	0	0	196,000	0	196,000	0
	1/4	196,000	0	0	0	0	0	0	0	0	0	0	0	0	196,000	0	196,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 5400-5432-397-360-02 : 우정사업경영지원-우정사업연구-우정기술연구개발-연구개발출연금-경상경비

5400-5432-397-360-02

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
3. 지능형 집배자원관리시스템 기술 개발	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000	0
	1/4	150,000	0	0	0	0	0	0	0	0	0	0	0	0	150,000	0	150,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 글로벌 우정IT 신기술 분석 및 신규 우편서비스 요소기술	계	160,000	0	0	0	0	0	0	0	0	0	0	0	0	160,000	0	160,000	0
	1/4	160,000	0	0	0	0	0	0	0	0	0	0	0	0	160,000	0	160,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
360-05	계	1,592,000	0	0	0	0	0	0	0	0	0	0	0	0	1,592,000	0	1,592,000	0
연구개발활동비등	1/4	1,592,000	0	0	0	0	0	0	0	0	0	0	0	0	1,592,000	0	1,592,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우편집중국 및 물류센터 자동처리 기술 개발	계	557,000	0	0	0	0	0	0	0	0	0	0	0	0	557,000	0	557,000	0
	1/4	557,000	0	0	0	0	0	0	0	0	0	0	0	0	557,000	0	557,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우편물류 서비스의 고객 편의성 향상 기술 개발	계	411,000	0	0	0	0	0	0	0	0	0	0	0	0	411,000	0	411,000	0
	1/4	411,000	0	0	0	0	0	0	0	0	0	0	0	0	411,000	0	411,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우편물류 현장업무 개선 및 자동화 기술 개발	계	292,000	0	0	0	0	0	0	0	0	0	0	0	0	292,000	0	292,000	0
	1/4	292,000	0	0	0	0	0	0	0	0	0	0	0	0	292,000	0	292,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 글로벌 우정IT 신기술 분석 및 신규 우편서비스 요소기술	계	252,000	0	0	0	0	0	0	0	0	0	0	0	0	252,000	0	252,000	0
	1/4	252,000	0	0	0	0	0	0	0	0	0	0	0	0	252,000	0	252,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 과제 기술평가비	계	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	80,000	0
	1/4	80,000	0	0	0	0	0	0	0	0	0	0	0	0	80,000	0	80,000	0

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
398	계	1,310,000	0	0	0	0	0	0	0	0	0	0	0	810,000	500,000	0	1,310,000	0
우정정책연구개발	1/4	1,310,000	0	0	0	0	0	0	0	0	0	0	0	810,000	500,000	0	1,310,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260	계	810,000	0	0	0	0	0	0	0	0	0	0	0	810,000	0	0	810,000	0
연구용역비	1/4	810,000	0	0	0	0	0	0	0	0	0	0	0	810,000	0	0	810,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260-01	계	360,000	0	0	0	0	0	0	0	0	0	0	0	360,000	0	0	360,000	0
일반연구비	1/4	360,000	0	0	0	0	0	0	0	0	0	0	0	360,000	0	0	360,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. '17년 의무수행 업무용역	계	360,000	0	0	0	0	0	0	0	0	0	0	0	360,000	0	0	360,000	0
	1/4	360,000	0	0	0	0	0	0	0	0	0	0	0	360,000	0	0	360,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260-02	계	450,000	0	0	0	0	0	0	0	0	0	0	0	450,000	0	0	450,000	0
정책연구비	1/4	450,000	0	0	0	0	0	0	0	0	0	0	0	450,000	0	0	450,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. '17년 우정사업연구개발 과제 추진	계	450,000	0	0	0	0	0	0	0	0	0	0	0	450,000	0	0	450,000	0
	1/4	450,000	0	0	0	0	0	0	0	0	0	0	0	450,000	0	0	450,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
360	계	500,000	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0	500,000	0
연구개발출연금	1/4	500,000	0	0	0	0	0	0	0	0	0	0	0	0	500,000	0	500,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

☞ 5400-5432-398-360-01 : 우정사업경영지원-우정사업연구-우정정책연구개발-연구개발출연금-연구개발인건비

5400-5432-398-360-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
360-01	계	420,000	0	0	0	0	0	0	0	0	0	0	0	0	420,000	0	420,000	0
연구개발인건비	1/4	420,000	0	0	0	0	0	0	0	0	0	0	0	0	420,000	0	420,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 전문기관 연구지원	계	420,000	0	0	0	0	0	0	0	0	0	0	0	0	420,000	0	420,000	0
	1/4	420,000	0	0	0	0	0	0	0	0	0	0	0	0	420,000	0	420,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
360-02	계	25,500	0	0	0	0	0	0	0	0	0	0	0	0	25,500	0	25,500	0
연구개발경상경비	1/4	25,500	0	0	0	0	0	0	0	0	0	0	0	0	25,500	0	25,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 경상경비(소모품비 등 기타 지출경비)	계	25,500	0	0	0	0	0	0	0	0	0	0	0	0	25,500	0	25,500	0
	1/4	25,500	0	0	0	0	0	0	0	0	0	0	0	0	25,500	0	25,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
360-05	계	54,500	0	0	0	0	0	0	0	0	0	0	0	0	54,500	0	54,500	0
연구개발활동비등	1/4	54,500	0	0	0	0	0	0	0	0	0	0	0	0	54,500	0	54,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 직접경비(연구활동비 등)	계	54,500	0	0	0	0	0	0	0	0	0	0	0	0	54,500	0	54,500	0
	1/4	54,500	0	0	0	0	0	0	0	0	0	0	0	0	54,500	0	54,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5433	계	362,531,000	15,186,315	42,922,223	47,416,034	45,786,507	39,982,955	44,695,270	31,062,422	11,955,507	2,182,666	2,828,330	57,202,957	303,676	11,294,792	9,710,146	362,529,800	1,200
보편적서비스제고를위한창구망운영	1/4	101,784,831	4,603,344	12,384,766	12,789,056	11,915,835	10,349,139	11,545,631	7,993,018	3,161,305	652,362	848,499	14,327,387	122,234	5,611,392	5,480,863	101,784,831	0
	2/4	96,578,811	4,550,996	11,490,863	12,271,893	11,808,407	10,295,753	11,526,978	7,922,427	3,139,939	644,531	848,499	14,327,387	90,829	4,754,800	2,905,509	96,578,811	0
	3/4	84,446,854	3,176,009	9,853,512	11,444,187	11,230,499	9,827,889	11,000,561	7,650,217	2,909,965	480,694	565,666	14,274,091	45,656	927,000	1,059,708	84,445,654	1,200
	4/4	79,720,504	2,855,966	9,193,082	10,910,898	10,831,766	9,510,174	10,622,100	7,496,760	2,744,298	405,079	565,666	14,274,092	44,957	1,600	264,066	79,720,504	0
[단위 : 천원]																		
407	계	283,167,000	29,145	27,945,354	37,529,156	38,600,283	34,095,982	38,169,825	27,713,027	8,986,589	240,755	0	56,670,000	0	7,504,010	5,682,874	283,167,000	0
별정 및 취급국 운영	1/4	75,566,168	13,316	7,734,161	9,804,015	9,697,543	8,569,613	9,591,822	6,974,449	2,260,942	64,207	0	14,167,500	0	3,754,010	2,934,590	75,566,168	0
	2/4	73,187,955	5,276	6,865,261	9,252,512	9,645,068	8,519,613	9,536,822	6,919,623	2,245,941	60,206	0	14,167,500	0	3,750,000	2,220,133	73,187,955	0
	3/4	67,206,448	5,276	6,672,969	9,236,284	9,628,840	8,503,385	9,520,594	6,909,481	2,239,856	58,178	0	14,167,500	0	0	264,085	67,206,448	0

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5400-5432-398-360-05

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	67,206,429	5,277	6,672,963	9,236,345	9,628,832	8,503,371	9,520,587	6,909,474	2,239,850	58,164	0	14,167,500	0	0	264,066	67,206,429	0
[단위 : 천원]																		
110	계	186,237,000	0	24,374,958	32,736,884	33,665,988	29,763,754	33,294,345	24,176,966	7,816,637	189,875	0	0	0	0	217,593	186,237,000	0
인건비	1/4	47,508,269	0	6,463,184	8,570,727	8,424,613	7,449,056	8,331,702	6,049,315	1,957,204	48,487	0	0	0	0	213,981	47,508,269	0
	2/4	46,311,582	0	5,981,412	8,066,184	8,424,613	7,449,056	8,331,702	6,049,314	1,957,203	48,486	0	0	0	0	3,612	46,311,582	0
	3/4	46,208,575	0	5,965,184	8,049,956	8,408,385	7,432,828	8,315,474	6,039,172	1,951,118	46,458	0	0	0	0	0	46,208,575	0
	4/4	46,208,574	0	5,965,178	8,050,017	8,408,377	7,432,814	8,315,467	6,039,165	1,951,112	46,444	0	0	0	0	0	46,208,574	0
[단위 : 천원]																		
110-03	계	185,844,000	0	24,342,502	32,704,428	33,633,532	29,731,298	33,261,889	24,156,681	7,804,466	185,818	0	0	0	0	23,386	185,844,000	0
상용임금	1/4	47,218,276	0	6,446,956	8,554,499	8,408,385	7,432,828	8,315,474	6,039,172	1,951,118	46,458	0	0	0	0	23,386	47,218,276	0
	2/4	46,208,575	0	5,965,184	8,049,956	8,408,385	7,432,828	8,315,474	6,039,172	1,951,118	46,458	0	0	0	0	0	46,208,575	0
	3/4	46,208,575	0	5,965,184	8,049,956	8,408,385	7,432,828	8,315,474	6,039,172	1,951,118	46,458	0	0	0	0	0	46,208,575	0
	4/4	46,208,574	0	5,965,178	8,050,017	8,408,377	7,432,814	8,315,467	6,039,165	1,951,112	46,444	0	0	0	0	0	46,208,574	0
[단위 : 천원]																		
1. 기본급 : 3,818명	계	125,503,304	0	16,440,933	22,088,582	22,716,098	20,080,529	22,465,091	16,315,430	5,271,139	125,502	0	0	0	0	0	125,503,304	0
	1/4	31,375,828	0	4,110,233	5,522,146	5,679,025	5,020,132	5,616,273	4,078,858	1,317,785	31,376	0	0	0	0	0	31,375,828	0
	2/4	31,375,828	0	4,110,233	5,522,146	5,679,025	5,020,132	5,616,273	4,078,858	1,317,785	31,376	0	0	0	0	0	31,375,828	0
	3/4	31,375,828	0	4,110,233	5,522,146	5,679,025	5,020,132	5,616,273	4,078,858	1,317,785	31,376	0	0	0	0	0	31,375,828	0
	4/4	31,375,820	0	4,110,234	5,522,144	5,679,023	5,020,133	5,616,272	4,078,856	1,317,784	31,374	0	0	0	0	0	31,375,820	0
[단위 : 천원]																		
2. 정근수당 : 3,818명	계	9,072,473	0	1,188,494	1,596,755	1,642,118	1,451,596	1,623,973	1,179,421	381,044	9,072	0	0	0	0	0	9,072,473	0
	1/4	2,268,119	0	297,124	399,189	410,530	362,899	405,993	294,855	95,261	2,268	0	0	0	0	0	2,268,119	0
	2/4	2,268,119	0	297,124	399,189	410,530	362,899	405,993	294,855	95,261	2,268	0	0	0	0	0	2,268,119	0
	3/4	2,268,119	0	297,124	399,189	410,530	362,899	405,993	294,855	95,261	2,268	0	0	0	0	0	2,268,119	0
	4/4	2,268,116	0	297,122	399,188	410,528	362,899	405,994	294,856	95,261	2,268	0	0	0	0	0	2,268,116	0
[단위 : 천원]																		
3. 정근수당 가산금 : 3,306명	계	3,677,640	0	481,771	647,265	665,653	588,422	658,298	478,093	154,461	3,677	0	0	0	0	0	3,677,640	0
	1/4	1,659,128	0	481,771	540,206	166,413	147,106	164,575	119,523	38,615	919	0	0	0	0	0	1,659,128	0
	2/4	672,814	0	0	35,663	166,413	147,106	164,575	119,523	38,615	919	0	0	0	0	0	672,814	0
	3/4	672,814	0	0	35,663	166,413	147,106	164,575	119,523	38,615	919	0	0	0	0	0	672,814	0
	4/4	672,884	0	0	35,733	166,414	147,104	164,573	119,524	38,616	920	0	0	0	0	0	672,884	0
[단위 : 천원]																		
4. 정근수당 추가 가산금 : 1,435명	계	408,120	0	53,464	71,829	73,870	65,299	73,053	53,056	17,141	408	0	0	0	0	0	408,120	0
	1/4	102,030	0	13,366	17,957	18,468	16,325	18,263	13,264	4,285	102	0	0	0	0	0	102,030	0
	2/4	102,030	0	13,366	17,957	18,468	16,325	18,263	13,264	4,285	102	0	0	0	0	0	102,030	0
	3/4	102,030	0	13,366	17,957	18,468	16,325	18,263	13,264	4,285	102	0	0	0	0	0	102,030	0
	4/4	102,030	0	13,366	17,958	18,466	16,324	18,264	13,264	4,286	102	0	0	0	0	0	102,030	0
[단위 : 천원]																		
5. 가족수당	계	2,522,040	0	330,387	443,879	456,489	403,526	451,445	327,865	105,926	2,523	0	0	0	0	0	2,522,040	0
	1/4	630,511	0	82,597	110,970	114,122	100,882	112,861	81,966	26,482	631	0	0	0	0	0	630,511	0
	2/4	630,511	0	82,597	110,970	114,122	100,882	112,861	81,966	26,482	631	0	0	0	0	0	630,511	0
	3/4	630,511	0	82,597	110,970	114,122	100,882	112,861	81,966	26,482	631	0	0	0	0	0	630,511	0
	4/4	630,507	0	82,596	110,969	114,123	100,880	112,862	81,967	26,480	630	0	0	0	0	0	630,507	0
[단위 : 천원]																		
6. 학비보조수당	계	986,314	0	129,207	173,591	178,523	157,810	176,550	128,221	41,425	987	0	0	0	0	0	986,314	0
	1/4	246,580	0	32,302	43,398	44,631	39,453	44,138	32,055	10,356	247	0	0	0	0	0	246,580	0

☞ 5400-5433-407-110-03 : 우정사업경영지원-보편적서비스제고를위한창구망운영-별정 및 취급국 운영-인건비-상용임금

5400-5433-407-110-03

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	246,580	0	32,302	43,398	44,631	39,453	44,138	32,055	10,356	247	0	0	0	0	0	246,580	0
	3/4	246,580	0	32,302	43,398	44,631	39,453	44,138	32,055	10,356	247	0	0	0	0	0	246,580	0
	4/4	246,574	0	32,301	43,397	44,630	39,451	44,136	32,056	10,357	246	0	0	0	0	0	246,574	0
[단위 : 천원]																		
7. 현업작업장려수당 : 3,818명	계	3,207,120	0	420,133	564,453	580,489	513,139	574,074	416,926	134,699	3,207	0	0	0	0	0	3,207,120	0
	1/4	801,781	0	105,033	141,113	145,122	128,285	143,519	104,232	33,675	802	0	0	0	0	0	801,781	0
	2/4	801,781	0	105,033	141,113	145,122	128,285	143,519	104,232	33,675	802	0	0	0	0	0	801,781	0
	3/4	801,781	0	105,033	141,113	145,122	128,285	143,519	104,232	33,675	802	0	0	0	0	0	801,781	0
	4/4	801,777	0	105,034	141,114	145,123	128,284	143,517	104,230	33,674	801	0	0	0	0	0	801,777	0
[단위 : 천원]																		
8. 정액급식비 : 3,818명	계	5,795,266	0	759,180	1,019,967	1,048,943	927,243	1,037,353	753,385	243,401	5,794	0	0	0	0	0	5,795,266	0
	1/4	1,448,817	0	189,795	254,992	262,236	231,811	259,338	188,346	60,850	1,449	0	0	0	0	0	1,448,817	0
	2/4	1,448,817	0	189,795	254,992	262,236	231,811	259,338	188,346	60,850	1,449	0	0	0	0	0	1,448,817	0
	3/4	1,448,817	0	189,795	254,992	262,236	231,811	259,338	188,346	60,850	1,449	0	0	0	0	0	1,448,817	0
	4/4	1,448,815	0	189,795	254,991	262,235	231,810	259,339	188,347	60,851	1,447	0	0	0	0	0	1,448,815	0
[단위 : 천원]																		
9. 명절휴가비 : 3,818명	계	12,700,236	0	1,663,731	2,235,242	2,298,743	2,032,038	2,273,342	1,651,031	533,410	12,699	0	0	0	0	0	12,700,236	0
	1/4	3,175,062	0	415,933	558,811	574,686	508,010	568,336	412,758	133,353	3,175	0	0	0	0	0	3,175,062	0
	2/4	3,175,062	0	415,933	558,811	574,686	508,010	568,336	412,758	133,353	3,175	0	0	0	0	0	3,175,062	0
	3/4	3,175,062	0	415,933	558,811	574,686	508,010	568,336	412,758	133,353	3,175	0	0	0	0	0	3,175,062	0
	4/4	3,175,050	0	415,932	558,809	574,685	508,008	568,334	412,757	133,351	3,174	0	0	0	0	0	3,175,050	0
[단위 : 천원]																		
10. 연가보상비 : 3,818명	계	3,276,661	0	429,243	576,692	593,076	524,266	586,522	425,966	137,620	3,276	0	0	0	0	0	3,276,661	0
	1/4	819,167	0	107,311	144,173	148,269	131,067	146,631	106,492	34,405	819	0	0	0	0	0	819,167	0
	2/4	819,167	0	107,311	144,173	148,269	131,067	146,631	106,492	34,405	819	0	0	0	0	0	819,167	0
	3/4	819,167	0	107,311	144,173	148,269	131,067	146,631	106,492	34,405	819	0	0	0	0	0	819,167	0
	4/4	819,160	0	107,310	144,173	148,269	131,065	146,629	106,490	34,405	819	0	0	0	0	0	819,160	0
[단위 : 천원]																		
11. 직급보조비 : 3,818명	계	5,587,024	0	731,900	983,316	1,011,251	893,924	1,000,077	726,313	234,655	5,588	0	0	0	0	0	5,587,024	0
	1/4	1,396,756	0	182,975	245,829	252,813	223,481	250,019	181,578	58,664	1,397	0	0	0	0	0	1,396,756	0
	2/4	1,396,756	0	182,975	245,829	252,813	223,481	250,019	181,578	58,664	1,397	0	0	0	0	0	1,396,756	0
	3/4	1,396,756	0	182,975	245,829	252,813	223,481	250,019	181,578	58,664	1,397	0	0	0	0	0	1,396,756	0
	4/4	1,396,756	0	182,975	245,829	252,812	223,481	250,020	181,579	58,663	1,397	0	0	0	0	0	1,396,756	0
[단위 : 천원]																		
12. 초과근무수당	계	7,359,648	0	964,114	1,295,298	1,332,096	1,177,544	1,317,377	956,754	309,105	7,360	0	0	0	0	0	7,359,648	0
	1/4	1,839,913	0	241,029	323,825	333,024	294,386	329,344	239,189	77,276	1,840	0	0	0	0	0	1,839,913	0
	2/4	1,839,913	0	241,029	323,825	333,024	294,386	329,344	239,189	77,276	1,840	0	0	0	0	0	1,839,913	0
	3/4	1,839,913	0	241,029	323,825	333,024	294,386	329,344	239,189	77,276	1,840	0	0	0	0	0	1,839,913	0
	4/4	1,839,909	0	241,027	323,823	333,024	294,386	329,345	239,187	77,277	1,840	0	0	0	0	0	1,839,909	0
[단위 : 천원]																		
13. 휴일근무수당	계	455,000	0	59,605	80,080	82,355	72,800	81,445	59,150	19,110	455	0	0	0	0	0	455,000	0
	1/4	113,751	0	14,901	20,020	20,589	18,200	20,361	14,788	4,778	114	0	0	0	0	0	113,751	0
	2/4	113,751	0	14,901	20,020	20,589	18,200	20,361	14,788	4,778	114	0	0	0	0	0	113,751	0
	3/4	113,751	0	14,901	20,020	20,589	18,200	20,361	14,788	4,778	114	0	0	0	0	0	113,751	0
	4/4	113,747	0	14,902	20,020	20,588	18,200	20,362	14,786	4,776	113	0	0	0	0	0	113,747	0
[단위 : 천원]																		

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5400-5433-407-110-03

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
14. 위험수당	계	685,440	0	89,793	120,637	124,065	109,670	122,694	89,107	28,788	686	0	0	0	0	0	685,440	0
	1/4	171,361	0	22,448	30,159	31,016	27,418	30,674	22,277	7,197	172	0	0	0	0	0	171,361	0
	2/4	171,361	0	22,448	30,159	31,016	27,418	30,674	22,277	7,197	172	0	0	0	0	0	171,361	0
	3/4	171,361	0	22,448	30,159	31,016	27,418	30,674	22,277	7,197	172	0	0	0	0	0	171,361	0
	4/4	171,357	0	22,449	30,160	31,017	27,416	30,672	22,276	7,197	170	0	0	0	0	0	171,357	0
[단위 : 천원]																		
15. 집배보로금	계	1,250,328	0	163,793	220,058	226,309	200,052	223,809	162,543	52,514	1,250	0	0	0	0	0	1,250,328	0
	1/4	312,583	0	40,948	55,015	56,577	50,013	55,952	40,636	13,129	313	0	0	0	0	0	312,583	0
	2/4	312,583	0	40,948	55,015	56,577	50,013	55,952	40,636	13,129	313	0	0	0	0	0	312,583	0
	3/4	312,583	0	40,948	55,015	56,577	50,013	55,952	40,636	13,129	313	0	0	0	0	0	312,583	0
	4/4	312,579	0	40,949	55,013	56,578	50,013	55,953	40,635	13,127	311	0	0	0	0	0	312,579	0
[단위 : 천원]																		
16. 육아휴직수당	계	84,000	0	11,004	14,784	15,204	13,440	15,036	10,920	3,528	84	0	0	0	0	0	84,000	0
	1/4	21,001	0	2,752	3,696	3,801	3,360	3,759	2,730	882	21	0	0	0	0	0	21,001	0
	2/4	21,000	0	2,751	3,696	3,801	3,360	3,759	2,730	882	21	0	0	0	0	0	21,000	0
	3/4	21,000	0	2,751	3,696	3,801	3,360	3,759	2,730	882	21	0	0	0	0	0	21,000	0
	4/4	20,999	0	2,750	3,696	3,801	3,360	3,759	2,730	882	21	0	0	0	0	0	20,999	0
[단위 : 천원]																		
17. 명예퇴직수당	계	3,250,000	0	425,750	572,000	588,250	520,000	581,750	422,500	136,500	3,250	0	0	0	0	0	3,250,000	0
	1/4	812,502	0	106,438	143,000	147,063	130,000	145,438	105,625	34,125	813	0	0	0	0	0	812,502	0
	2/4	812,502	0	106,438	143,000	147,063	130,000	145,438	105,625	34,125	813	0	0	0	0	0	812,502	0
	3/4	812,502	0	106,438	143,000	147,063	130,000	145,438	105,625	34,125	813	0	0	0	0	0	812,502	0
	4/4	812,494	0	106,436	143,000	147,061	130,000	145,436	105,625	34,125	811	0	0	0	0	0	812,494	0
[단위 : 천원]																		
18. 조정값	계	23,386	0	0	0	0	0	0	0	0	0	0	0	0	0	23,386	23,386	0
	1/4	23,386	0	0	0	0	0	0	0	0	0	0	0	0	0	23,386	23,386	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
110-04	계	393,000	0	32,456	32,456	32,456	32,456	32,456	20,285	12,171	4,057	0	0	0	0	194,207	393,000	0
일용임금	1/4	289,993	0	16,228	16,228	16,228	16,228	16,228	10,143	6,086	2,029	0	0	0	0	190,595	289,993	0
	2/4	103,007	0	16,228	16,228	16,228	16,228	16,228	10,142	6,085	2,028	0	0	0	0	3,612	103,007	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 산전산후, 병가 등 업무지원	계	223,118	0	32,456	32,456	32,456	32,456	32,456	20,285	12,171	4,057	0	0	0	0	24,325	223,118	0
	1/4	123,723	0	16,228	16,228	16,228	16,228	16,228	10,143	6,086	2,029	0	0	0	0	24,325	123,723	0
	2/4	99,395	0	16,228	16,228	16,228	16,228	16,228	10,142	6,085	2,028	0	0	0	0	0	99,395	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 결위인원 대체 업무지원	계	125,757	0	0	0	0	0	0	0	0	0	0	0	0	0	125,757	125,757	0
	1/4	125,757	0	0	0	0	0	0	0	0	0	0	0	0	0	125,757	125,757	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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5400-5433-407-110-04

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
3. 연장근로수당	계	4,063	0	0	0	0	0	0	0	0	0	0	0	0	0	4,063	4,063	0
	1/4	451	0	0	0	0	0	0	0	0	0	0	0	0	0	451	451	0
	2/4	3,612	0	0	0	0	0	0	0	0	0	0	0	0	0	3,612	3,612	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
4. 연차수당	계	40,062	0	0	0	0	0	0	0	0	0	0	0	0	0	40,062	40,062	0
	1/4	40,062	0	0	0	0	0	0	0	0	0	0	0	0	0	40,062	40,062	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
210	계	13,786,000	21,105	662,700	920,880	919,200	824,220	934,140	655,980	228,240	10,740	0	7,470,000	0	0	1,138,795	13,786,000	0
운영비	1/4	3,508,360	5,276	165,675	230,220	229,800	206,055	233,535	163,995	57,060	2,685	0	1,867,500	0	0	346,559	3,508,360	0
	2/4	3,425,886	5,276	165,675	230,220	229,800	206,055	233,535	163,995	57,060	2,685	0	1,867,500	0	0	264,085	3,425,886	0
	3/4	3,425,886	5,276	165,675	230,220	229,800	206,055	233,535	163,995	57,060	2,685	0	1,867,500	0	0	264,085	3,425,886	0
	4/4	3,425,868	5,277	165,675	230,220	229,800	206,055	233,535	163,995	57,060	2,685	0	1,867,500	0	0	264,066	3,425,868	0
[단위 : 천원]																	
210-01	계	13,120,000	21,105	581,820	818,940	814,680	723,720	822,180	578,760	201,420	9,960	0	7,470,000	0	0	1,077,415	13,120,000	0
일반 수용비	1/4	3,295,825	5,276	145,455	204,735	203,670	180,930	205,545	144,690	50,355	2,490	0	1,867,500	0	0	285,179	3,295,825	0
	2/4	3,274,731	5,276	145,455	204,735	203,670	180,930	205,545	144,690	50,355	2,490	0	1,867,500	0	0	264,085	3,274,731	0
	3/4	3,274,731	5,276	145,455	204,735	203,670	180,930	205,545	144,690	50,355	2,490	0	1,867,500	0	0	264,085	3,274,731	0
	4/4	3,274,713	5,277	145,455	204,735	203,670	180,930	205,545	144,690	50,355	2,490	0	1,867,500	0	0	264,066	3,274,713	0
[단위 : 천원]																	
1. 위탁창구망 운영	계	4,750,000	21,105	581,820	818,940	814,680	723,720	822,180	578,760	201,420	9,960	0	0	0	0	177,415	4,750,000	0
	1/4	1,203,325	5,276	145,455	204,735	203,670	180,930	205,545	144,690	50,355	2,490	0	0	0	0	60,179	1,203,325	0
	2/4	1,182,231	5,276	145,455	204,735	203,670	180,930	205,545	144,690	50,355	2,490	0	0	0	0	39,085	1,182,231	0
	3/4	1,182,231	5,276	145,455	204,735	203,670	180,930	205,545	144,690	50,355	2,490	0	0	0	0	39,085	1,182,231	0
	4/4	1,182,213	5,277	145,455	204,735	203,670	180,930	205,545	144,690	50,355	2,490	0	0	0	0	39,066	1,182,213	0
[단위 : 천원]																	
2. 별정국 우편취급수수료	계	7,470,000	0	0	0	0	0	0	0	0	0	0	7,470,000	0	0	0	7,470,000	0
	1/4	1,867,500	0	0	0	0	0	0	0	0	0	0	1,867,500	0	0	0	1,867,500	0
	2/4	1,867,500	0	0	0	0	0	0	0	0	0	0	1,867,500	0	0	0	1,867,500	0
	3/4	1,867,500	0	0	0	0	0	0	0	0	0	0	1,867,500	0	0	0	1,867,500	0
	4/4	1,867,500	0	0	0	0	0	0	0	0	0	0	1,867,500	0	0	0	1,867,500	0
[단위 : 천원]																	
3. 별정 및 취급국 예산 지원	계	900,000	0	0	0	0	0	0	0	0	0	0	0	0	0	900,000	900,000	0
	1/4	225,000	0	0	0	0	0	0	0	0	0	0	0	0	0	225,000	225,000	0
	2/4	225,000	0	0	0	0	0	0	0	0	0	0	0	0	0	225,000	225,000	0
	3/4	225,000	0	0	0	0	0	0	0	0	0	0	0	0	0	225,000	225,000	0
	4/4	225,000	0	0	0	0	0	0	0	0	0	0	0	0	0	225,000	225,000	0
[단위 : 천원]																	
210-16	계	666,000	0	80,880	101,940	104,520	100,500	111,960	77,220	26,820	780	0	0	0	0	61,380	666,000	0
기타운영비	1/4	212,535	0	20,220	25,485	26,130	25,125	27,990	19,305	6,705	195	0	0	0	0	61,380	212,535	0

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5400-5433-407-210-16

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	151,155	0	20,220	25,485	26,130	25,125	27,990	19,305	6,705	195	0	0	0	0	0	151,155	0
	3/4	151,155	0	20,220	25,485	26,130	25,125	27,990	19,305	6,705	195	0	0	0	0	0	151,155	0
	4/4	151,155	0	20,220	25,485	26,130	25,125	27,990	19,305	6,705	195	0	0	0	0	0	151,155	0
[단위 : 천원]																		
1. 과운영비	계	658,200	0	80,880	101,940	104,520	100,500	111,960	77,220	26,820	780	0	0	0	0	53,580	658,200	0
	1/4	204,735	0	20,220	25,485	26,130	25,125	27,990	19,305	6,705	195	0	0	0	0	53,580	204,735	0
	2/4	151,155	0	20,220	25,485	26,130	25,125	27,990	19,305	6,705	195	0	0	0	0	0	151,155	0
	3/4	151,155	0	20,220	25,485	26,130	25,125	27,990	19,305	6,705	195	0	0	0	0	0	151,155	0
	4/4	151,155	0	20,220	25,485	26,130	25,125	27,990	19,305	6,705	195	0	0	0	0	0	151,155	0
[단위 : 천원]																		
2. 민간인 면접위원 수당	계	7,800	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800	7,800	0
	1/4	7,800	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800	7,800	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	1,470,000	8,040	195,000	246,960	272,475	210,000	255,000	195,525	75,000	12,000	0	0	0	0	0	1,470,000	0
여비	1/4	608,475	8,040	75,000	96,960	107,475	90,000	105,000	90,000	30,000	6,000	0	0	0	0	0	608,475	0
	2/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
	3/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
	4/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
[단위 : 천원]																		
220-01	계	1,470,000	8,040	195,000	246,960	272,475	210,000	255,000	195,525	75,000	12,000	0	0	0	0	0	1,470,000	0
국내여비	1/4	608,475	8,040	75,000	96,960	107,475	90,000	105,000	90,000	30,000	6,000	0	0	0	0	0	608,475	0
	2/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
	3/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
	4/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
[단위 : 천원]																		
1. 별정국 집배원 상시출장여비	계	1,392,640	0	195,000	177,640	272,475	210,000	255,000	195,525	75,000	12,000	0	0	0	0	0	1,392,640	0
	1/4	531,115	0	75,000	27,640	107,475	90,000	105,000	90,000	30,000	6,000	0	0	0	0	0	531,115	0
	2/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
	3/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
	4/4	287,175	0	40,000	50,000	55,000	40,000	50,000	35,175	15,000	2,000	0	0	0	0	0	287,175	0
[단위 : 천원]																		
2. 별정 및 취급국 출장 지도여비	계	77,360	8,040	0	69,320	0	0	0	0	0	0	0	0	0	0	0	77,360	0
	1/4	77,360	8,040	0	69,320	0	0	0	0	0	0	0	0	0	0	0	77,360	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320	계	81,674,000	0	2,712,696	3,624,432	3,742,620	3,298,008	3,686,340	2,684,556	866,712	28,140	0	49,200,000	0	7,504,010	4,326,486	81,674,000	0
민간이전	1/4	23,941,064	0	1,030,302	906,108	935,655	824,502	921,585	671,139	216,678	7,035	0	12,300,000	0	3,754,010	2,374,050	23,941,064	0
	2/4	23,163,312	0	678,174	906,108	935,655	824,502	921,585	671,139	216,678	7,035	0	12,300,000	0	3,750,000	1,952,436	23,163,312	0
	3/4	17,284,812	0	502,110	906,108	935,655	824,502	921,585	671,139	216,678	7,035	0	12,300,000	0	0	0	17,284,812	0
	4/4	17,284,812	0	502,110	906,108	935,655	824,502	921,585	671,139	216,678	7,035	0	12,300,000	0	0	0	17,284,812	0
[단위 : 천원]																		

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5400-5433-407-320-02

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
320-02	계	49,235,000	0	0	0	0	0	0	0	0	0	0	49,200,000	0	0	35,000	49,235,000	0
민간위탁사업비	1/4	12,335,000	0	0	0	0	0	0	0	0	0	0	12,300,000	0	0	35,000	12,335,000	0
	2/4	12,300,000	0	0	0	0	0	0	0	0	0	0	12,300,000	0	0	0	12,300,000	0
	3/4	12,300,000	0	0	0	0	0	0	0	0	0	0	12,300,000	0	0	0	12,300,000	0
	4/4	12,300,000	0	0	0	0	0	0	0	0	0	0	12,300,000	0	0	0	12,300,000	0
[단위 : 천원]																		
1. 우편취급국	계	49,200,000	0	0	0	0	0	0	0	0	0	0	49,200,000	0	0	0	49,200,000	0
	1/4	12,300,000	0	0	0	0	0	0	0	0	0	0	12,300,000	0	0	0	12,300,000	0
	2/4	12,300,000	0	0	0	0	0	0	0	0	0	0	12,300,000	0	0	0	12,300,000	0
	3/4	12,300,000	0	0	0	0	0	0	0	0	0	0	12,300,000	0	0	0	12,300,000	0
	4/4	12,300,000	0	0	0	0	0	0	0	0	0	0	12,300,000	0	0	0	12,300,000	0
[단위 : 천원]																		
2. 별정 및 취급국 운영	계	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000	0
	1/4	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	35,000	35,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320-09	계	32,439,000	0	2,712,696	3,624,432	3,742,620	3,298,008	3,686,340	2,684,556	866,712	28,140	0	0	0	7,504,010	4,291,486	32,439,000	0
고용부담금	1/4	11,606,064	0	1,030,302	906,108	935,655	824,502	921,585	671,139	216,678	7,035	0	0	0	3,754,010	2,339,050	11,606,064	0
	2/4	10,863,312	0	678,174	906,108	935,655	824,502	921,585	671,139	216,678	7,035	0	0	0	3,750,000	1,952,436	10,863,312	0
	3/4	4,984,812	0	502,110	906,108	935,655	824,502	921,585	671,139	216,678	7,035	0	0	0	0	0	4,984,812	0
	4/4	4,984,812	0	502,110	906,108	935,655	824,502	921,585	671,139	216,678	7,035	0	0	0	0	0	4,984,812	0
[단위 : 천원]																		
1. 연금부담금(퇴직적립금)	계	13,691,592	0	1,798,824	2,403,408	2,481,780	2,186,952	2,444,460	1,780,164	574,728	18,660	0	0	0	2,616	0	13,691,592	0
	1/4	3,424,860	0	449,706	600,852	620,445	546,738	611,115	445,041	143,682	4,665	0	0	0	2,616	0	3,424,860	0
	2/4	3,422,244	0	449,706	600,852	620,445	546,738	611,115	445,041	143,682	4,665	0	0	0	0	0	3,422,244	0
	3/4	3,422,244	0	449,706	600,852	620,445	546,738	611,115	445,041	143,682	4,665	0	0	0	0	0	3,422,244	0
	4/4	3,422,244	0	449,706	600,852	620,445	546,738	611,115	445,041	143,682	4,665	0	0	0	0	0	3,422,244	0
[단위 : 천원]																		
2. 사회보험료	계	6,955,480	0	913,872	1,221,024	1,260,840	1,111,056	1,241,880	904,392	291,984	9,480	0	0	0	952	0	6,955,480	0
	1/4	2,091,712	0	580,596	305,256	315,210	277,764	310,470	226,098	72,996	2,370	0	0	0	952	0	2,091,712	0
	2/4	1,738,632	0	228,468	305,256	315,210	277,764	310,470	226,098	72,996	2,370	0	0	0	0	0	1,738,632	0
	3/4	1,562,568	0	52,404	305,256	315,210	277,764	310,470	226,098	72,996	2,370	0	0	0	0	0	1,562,568	0
	4/4	1,562,568	0	52,404	305,256	315,210	277,764	310,470	226,098	72,996	2,370	0	0	0	0	0	1,562,568	0
[단위 : 천원]																		
3. 국가부담금	계	11,750,750	0	0	0	0	0	0	0	0	0	0	0	0	7,500,000	4,250,750	11,750,750	0
	1/4	6,048,314	0	0	0	0	0	0	0	0	0	0	0	0	3,750,000	2,298,314	6,048,314	0
	2/4	5,702,436	0	0	0	0	0	0	0	0	0	0	0	0	3,750,000	1,952,436	5,702,436	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 비정규직 부담금	계	40,736	0	0	0	0	0	0	0	0	0	0	0	0	0	40,736	40,736	0
	1/4	40,736	0	0	0	0	0	0	0	0	0	0	0	0	0	40,736	40,736	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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5400-5433-407-320-09

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 조정값	계	442	0	0	0	0	0	0	0	0	0	0	0	0	442	0	442	0
	1/4	442	0	0	0	0	0	0	0	0	0	0	0	0	442	0	442	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
409	계	79,364,000	15,157,170	14,976,869	9,886,878	7,186,224	5,886,973	6,525,445	3,349,395	2,968,918	1,941,911	2,828,330	532,957	303,676	3,790,782	4,027,272	79,362,800	1,200
우체국시설유지관리	1/4	26,218,663	4,590,028	4,650,605	2,985,041	2,218,292	1,779,526	1,953,809	1,018,569	900,363	588,155	848,499	159,887	122,234	1,857,382	2,546,273	26,218,663	0
	2/4	23,390,856	4,545,720	4,625,602	3,019,381	2,163,339	1,776,140	1,990,156	1,002,804	893,998	584,325	848,499	159,887	90,829	1,004,800	685,376	23,390,856	0
	3/4	17,240,406	3,170,733	3,180,543	2,207,903	1,601,659	1,324,504	1,479,967	740,736	670,109	422,516	565,666	106,591	45,656	927,000	795,623	17,239,206	1,200
	4/4	12,514,075	2,850,689	2,520,119	1,674,553	1,202,934	1,006,803	1,101,513	587,286	504,448	346,915	565,666	106,592	44,957	1,600	0	12,514,075	0
[단위 : 천원]																		
210	계	78,887,000	15,150,450	14,963,369	9,871,728	7,174,624	5,874,839	6,513,315	3,342,695	2,962,518	1,939,811	2,828,330	532,957	265,781	3,752,982	3,713,601	78,887,000	0
운영비	1/4	25,822,663	4,587,778	4,645,355	2,979,791	2,214,292	1,775,526	1,949,809	1,016,569	898,113	586,855	848,499	159,887	94,934	1,827,982	2,237,273	25,822,663	0
	2/4	23,350,356	4,544,170	4,621,852	3,015,631	2,160,539	1,773,306	1,987,356	1,001,504	892,448	583,525	848,499	159,887	80,934	1,000,000	680,705	23,350,356	0
	3/4	17,213,406	3,169,063	3,177,293	2,203,753	1,598,359	1,321,204	1,476,637	738,336	668,409	422,516	565,666	106,591	44,956	925,000	795,623	17,213,406	0
	4/4	12,500,575	2,849,439	2,518,869	1,672,553	1,201,434	1,004,803	1,099,513	586,286	503,548	346,915	565,666	106,592	44,957	0	0	12,500,575	0
[단위 : 천원]																		
210-01	계	880,000	114,000	188,000	86,000	60,000	34,000	60,000	20,000	20,000	10,000	0	0	40,000	85,982	162,018	880,000	0
일반 수용비	1/4	570,500	57,000	94,000	43,000	30,000	17,000	30,000	10,000	10,000	5,000	0	0	26,500	85,982	162,018	570,500	0
	2/4	309,500	57,000	94,000	43,000	30,000	17,000	30,000	10,000	10,000	5,000	0	0	13,500	0	0	309,500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 신개축국 사무용품 구입비	계	78,000	0	0	0	0	0	0	0	0	0	0	0	19,000	0	59,000	78,000	0
	1/4	64,500	0	0	0	0	0	0	0	0	0	0	0	5,500	0	59,000	64,500	0
	2/4	13,500	0	0	0	0	0	0	0	0	0	0	0	13,500	0	0	13,500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2.인쇄비	계	21,000	0	0	0	0	0	0	0	0	0	0	0	21,000	0	0	21,000	0
	1/4	21,000	0	0	0	0	0	0	0	0	0	0	0	21,000	0	0	21,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3.수수료	계	356,000	57,000	94,000	43,000	30,000	17,000	30,000	10,000	10,000	5,000	0	0	0	0	60,000	356,000	0
	1/4	208,000	28,500	47,000	21,500	15,000	8,500	15,000	5,000	5,000	2,500	0	0	0	0	60,000	208,000	0
	2/4	148,000	28,500	47,000	21,500	15,000	8,500	15,000	5,000	5,000	2,500	0	0	0	0	0	148,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 정기검사 수수료	계	337,280	57,000	94,000	43,000	30,000	17,000	30,000	10,000	10,000	5,000	0	0	0	0	41,280	337,280	0
	1/4	189,280	28,500	47,000	21,500	15,000	8,500	15,000	5,000	5,000	2,500	0	0	0	0	41,280	189,280	0

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항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	148,000	28,500	47,000	21,500	15,000	8,500	15,000	5,000	5,000	2,500	0	0	0	0	0	148,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 수련원 소모품 구입비	계	85,982	0	0	0	0	0	0	0	0	0	0	0	0	85,982	0	85,982	0
	1/4	85,982	0	0	0	0	0	0	0	0	0	0	0	0	85,982	0	85,982	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 조정값	계	1,738	0	0	0	0	0	0	0	0	0	0	0	0	0	1,738	1,738	0
	1/4	1,738	0	0	0	0	0	0	0	0	0	0	0	0	0	1,738	1,738	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02	계	19,221,000	2,600,000	3,400,000	2,400,000	2,000,000	1,600,000	1,800,000	770,000	770,000	380,000	0	0	0	3,501,000	0	19,221,000	0
공공요금및제세	1/4	6,292,000	780,000	1,020,000	720,000	600,000	480,000	540,000	231,000	231,000	114,000	0	0	0	1,576,000	0	6,292,000	0
	2/4	5,716,000	780,000	1,020,000	720,000	600,000	480,000	540,000	231,000	231,000	114,000	0	0	0	1,000,000	0	5,716,000	0
	3/4	5,641,000	780,000	1,020,000	720,000	600,000	480,000	540,000	231,000	231,000	114,000	0	0	0	925,000	0	5,641,000	0
	4/4	1,572,000	260,000	340,000	240,000	200,000	160,000	180,000	77,000	77,000	38,000	0	0	0	0	0	1,572,000	0
[단위 : 천원]																		
1. 집중국, 물류센터 국당	계	16,285,000	2,600,000	3,400,000	2,400,000	2,000,000	1,600,000	1,800,000	770,000	770,000	380,000	0	0	0	565,000	0	16,285,000	0
	1/4	5,281,000	780,000	1,020,000	720,000	600,000	480,000	540,000	231,000	231,000	114,000	0	0	0	565,000	0	5,281,000	0
	2/4	4,716,000	780,000	1,020,000	720,000	600,000	480,000	540,000	231,000	231,000	114,000	0	0	0	0	0	4,716,000	0
	3/4	4,716,000	780,000	1,020,000	720,000	600,000	480,000	540,000	231,000	231,000	114,000	0	0	0	0	0	4,716,000	0
	4/4	1,572,000	260,000	340,000	240,000	200,000	160,000	180,000	77,000	77,000	38,000	0	0	0	0	0	1,572,000	0
[단위 : 천원]																		
2. 부동산임대 부가가치세(환급분 차감)	계	2,936,000	0	0	0	0	0	0	0	0	0	0	0	0	2,936,000	0	2,936,000	0
	1/4	1,011,000	0	0	0	0	0	0	0	0	0	0	0	0	1,011,000	0	1,011,000	0
	2/4	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	0	1,000,000	0
	3/4	925,000	0	0	0	0	0	0	0	0	0	0	0	0	925,000	0	925,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-07	계	5,600,000	2,549,408	548,978	162,960	91,828	83,820	248,128	73,615	22,625	24,730	0	0	0	0	1,793,908	5,600,000	0
임차료	1/4	2,226,750	770,233	178,953	34,160	40,753	17,220	47,653	14,665	4,375	4,830	0	0	0	0	1,113,908	2,226,750	0
	2/4	1,383,850	682,700	186,450	40,000	16,000	21,000	66,200	19,000	6,000	6,500	0	0	0	0	340,000	1,383,850	0
	3/4	994,700	400,000	80,000	40,000	16,000	21,000	66,200	19,000	6,000	6,500	0	0	0	0	340,000	994,700	0
	4/4	994,700	696,475	103,575	48,800	19,075	24,600	68,075	20,950	6,250	6,900	0	0	0	0	0	994,700	0
[단위 : 천원]																		
1. 현위치개축국 임시청사 임차료	계	1,434,000	565,400	212,900	0	27,400	0	0	0	0	0	0	0	0	0	628,300	1,434,000	0
	1/4	1,044,850	282,700	106,450	0	27,400	0	0	0	0	0	0	0	0	0	628,300	1,044,850	0
	2/4	389,150	282,700	106,450	0	0	0	0	0	0	0	0	0	0	0	0	389,150	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
2. 임차국 건물 및 토지 임차료 104국	계	4,166,000	1,984,008	336,078	162,960	64,428	83,820	248,128	73,615	22,625	24,730	0	0	0	0	1,165,608	4,166,000	0
	1/4	1,181,900	487,533	72,503	34,160	13,353	17,220	47,653	14,665	4,375	4,830	0	0	0	0	485,608	1,181,900	0
	2/4	994,700	400,000	80,000	40,000	16,000	21,000	66,200	19,000	6,000	6,500	0	0	0	0	340,000	994,700	0
	3/4	994,700	400,000	80,000	40,000	16,000	21,000	66,200	19,000	6,000	6,500	0	0	0	0	340,000	994,700	0
	4/4	994,700	696,475	103,575	48,800	19,075	24,600	68,075	20,950	6,250	6,900	0	0	0	0	0	994,700	0
[단위 : 천원]																		
210-08	계	528,000	100,000	160,000	76,000	52,000	30,000	52,000	18,000	30,000	10,000	0	0	0	0	0	528,000	0
유류비	1/4	264,000	50,000	80,000	38,000	26,000	15,000	26,000	9,000	15,000	5,000	0	0	0	0	0	264,000	0
	2/4	264,000	50,000	80,000	38,000	26,000	15,000	26,000	9,000	15,000	5,000	0	0	0	0	0	264,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 집중국, 물류센터	계	528,000	100,000	160,000	76,000	52,000	30,000	52,000	18,000	30,000	10,000	0	0	0	0	0	528,000	0
	1/4	264,000	50,000	80,000	38,000	26,000	15,000	26,000	9,000	15,000	5,000	0	0	0	0	0	264,000	0
	2/4	264,000	50,000	80,000	38,000	26,000	15,000	26,000	9,000	15,000	5,000	0	0	0	0	0	264,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-09	계	4,585,000	1,791,725	348,800	608,000	33,000	26,000	146,000	19,400	18,400	5,000	0	0	0	35,000	1,553,675	4,585,000	0
시설장비유지비	1/4	1,850,115	531,950	154,025	162,000	18,000	16,000	44,000	19,400	18,400	5,000	0	0	0	35,000	846,340	1,850,115	0
	2/4	1,332,605	575,875	156,025	222,000	15,000	10,000	63,000	0	0	0	0	0	0	0	290,705	1,332,605	0
	3/4	998,005	390,000	20,375	142,000	0	0	29,000	0	0	0	0	0	0	0	416,630	998,005	0
	4/4	404,275	293,900	18,375	82,000	0	0	10,000	0	0	0	0	0	0	0	0	404,275	0
[단위 : 천원]																		
1. 대형청사 시설유지관리비	계	310,000	50,000	90,000	40,000	30,000	20,000	30,000	10,000	10,000	5,000	0	0	0	0	25,000	310,000	0
	1/4	180,000	25,000	45,000	20,000	15,000	10,000	15,000	10,000	10,000	5,000	0	0	0	0	25,000	180,000	0
	2/4	130,000	25,000	45,000	20,000	15,000	10,000	15,000	0	0	0	0	0	0	0	0	130,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 청사 관리비	계	3,623,000	1,509,825	81,500	568,000	3,000	6,000	116,000	9,400	8,400	0	0	0	0	0	1,320,875	3,623,000	0
	1/4	1,222,715	391,000	20,375	142,000	3,000	6,000	29,000	9,400	8,400	0	0	0	0	0	613,540	1,222,715	0
	2/4	998,005	434,925	22,375	202,000	0	0	48,000	0	0	0	0	0	0	0	290,705	998,005	0
	3/4	998,005	390,000	20,375	142,000	0	0	29,000	0	0	0	0	0	0	0	416,630	998,005	0
	4/4	404,275	293,900	18,375	82,000	0	0	10,000	0	0	0	0	0	0	0	0	404,275	0
[단위 : 천원]																		
3. 현 위치 개축국 임시청사 설치비 및 원상복구비	계	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000	0
	1/4	90,000	0	0	0	0	0	0	0	0	0	0	0	0	0	90,000	90,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 현 위치 개축국 임시청사 관리비	계	527,000	231,900	177,300	0	0	0	0	0	0	0	0	0	0	0	117,800	527,000	0
	1/4	322,400	115,950	88,650	0	0	0	0	0	0	0	0	0	0	0	117,800	322,400	0
	2/4	204,600	115,950	88,650	0	0	0	0	0	0	0	0	0	0	0	0	204,600	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 수련원 유지보수	계	35,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0	35,000	0
	1/4	35,000	0	0	0	0	0	0	0	0	0	0	0	0	35,000	0	35,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-15	계	47,922,000	7,995,317	10,317,591	6,538,768	4,937,796	4,101,019	4,207,187	2,441,680	2,101,493	1,510,081	2,828,330	532,957	224,781	131,000	54,000	47,922,000	0
관리용역비	1/4	14,518,298	2,398,595	3,118,377	1,982,631	1,499,539	1,230,306	1,262,156	732,504	619,338	453,025	848,499	159,887	67,434	131,000	15,007	14,518,298	0
	2/4	14,294,401	2,398,595	3,085,377	1,952,631	1,473,539	1,230,306	1,262,156	732,504	630,448	453,025	848,499	159,887	67,434	0	0	14,294,401	0
	3/4	9,579,701	1,599,063	2,056,918	1,301,753	982,359	820,204	841,437	488,336	431,409	302,016	565,666	106,591	44,956	0	38,993	9,579,701	0
	4/4	9,529,600	1,599,064	2,056,919	1,301,753	982,359	820,203	841,438	488,336	420,298	302,015	565,666	106,592	44,957	0	0	9,529,600	0
[단위 : 천원]																		
1. 청사 위탁관리	계	43,258,993	7,856,060	9,828,131	5,952,132	4,635,030	3,507,303	3,839,741	1,890,433	1,464,293	660,809	2,828,330	532,957	224,781	0	38,993	43,258,993	0
	1/4	12,966,000	2,356,818	2,948,439	1,785,640	1,390,509	1,052,191	1,151,922	567,130	439,288	198,243	848,499	159,887	67,434	0	0	12,966,000	0
	2/4	12,966,000	2,356,818	2,948,439	1,785,640	1,390,509	1,052,191	1,151,922	567,130	439,288	198,243	848,499	159,887	67,434	0	0	12,966,000	0
	3/4	8,682,993	1,571,212	1,965,626	1,190,426	927,006	701,461	767,948	378,087	292,859	132,162	565,666	106,591	44,956	0	38,993	8,682,993	0
	4/4	8,644,000	1,571,212	1,965,627	1,190,426	927,006	701,460	767,949	378,086	292,858	132,161	565,666	106,592	44,957	0	0	8,644,000	0
[단위 : 천원]																		
2. 어린이집 운영	계	220,000	0	33,000	30,000	26,000	0	0	0	0	0	0	0	0	131,000	0	220,000	0
	1/4	220,000	0	33,000	30,000	26,000	0	0	0	0	0	0	0	0	131,000	0	220,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우정수련원 위탁관리수수료	계	4,428,000	139,257	456,460	556,636	276,766	593,716	367,446	551,247	637,200	849,272	0	0	0	0	0	4,428,000	0
	1/4	1,317,291	41,777	136,938	166,991	83,030	178,115	110,234	165,374	180,050	254,782	0	0	0	0	0	1,317,291	0
	2/4	1,328,401	41,777	136,938	166,991	83,030	178,115	110,234	165,374	191,160	254,782	0	0	0	0	0	1,328,401	0
	3/4	896,708	27,851	91,292	111,327	55,353	118,743	73,489	110,249	138,550	169,854	0	0	0	0	0	896,708	0
	4/4	885,600	27,852	91,292	111,327	55,353	118,743	73,489	110,250	127,440	169,854	0	0	0	0	0	885,600	0
[단위 : 천원]																		
4. 신개축국사 개국지원	계	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	0
	1/4	15,000	0	0	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 조정값	계	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0
	1/4	7	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-16	계	151,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0	150,000	151,000	0
기타운영비	1/4	101,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0	100,000	101,000	0

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우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 물품 및 장비 이전 운송료	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	1/4	100,000	0	0	0	0	0	0	0	0	0	0	0	0	0	100,000	100,000	0
	2/4	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 투자 및 국유재산담당 전문교육 강사료	계	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	1,000	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000	0	0	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	167,000	6,720	13,500	15,150	11,600	12,134	12,130	6,700	6,400	2,100	0	0	37,895	0	42,671	167,000	0
여비	1/4	95,600	2,250	5,250	5,250	4,000	4,000	4,000	2,000	2,250	1,300	0	0	27,300	0	38,000	95,600	0
	2/4	35,700	1,550	3,750	3,750	2,800	2,834	2,800	1,300	1,550	800	0	0	9,895	0	4,671	35,700	0
	3/4	23,800	1,670	3,250	4,150	3,300	3,300	3,330	2,400	1,700	0	0	0	700	0	0	23,800	0
	4/4	11,900	1,250	1,250	2,000	1,500	2,000	2,000	1,000	900	0	0	0	0	0	0	11,900	0
[단위 : 천원]																		
220-01	계	129,000	6,720	13,500	15,150	11,600	12,134	12,130	6,700	6,400	2,100	0	0	37,895	0	4,671	129,000	0
국내여비	1/4	57,600	2,250	5,250	5,250	4,000	4,000	4,000	2,000	2,250	1,300	0	0	27,300	0	0	57,600	0
	2/4	35,700	1,550	3,750	3,750	2,800	2,834	2,800	1,300	1,550	800	0	0	9,895	0	4,671	35,700	0
	3/4	23,800	1,670	3,250	4,150	3,300	3,300	3,330	2,400	1,700	0	0	0	700	0	0	23,800	0
	4/4	11,900	1,250	1,250	2,000	1,500	2,000	2,000	1,000	900	0	0	0	0	0	0	11,900	0
[단위 : 천원]																		
1.자산운용 업무조사 등	계	22,324	1,000	2,000	2,000	1,500	1,500	1,500	1,000	1,000	800	0	0	10,024	0	0	22,324	0
	1/4	22,324	1,000	2,000	2,000	1,500	1,500	1,500	1,000	1,000	800	0	0	10,024	0	0	22,324	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2.대수선 현장 실사	계	75,671	5,420	11,000	12,650	9,800	10,300	10,330	5,400	5,100	1,000	0	0	0	0	4,671	75,671	0
	1/4	18,000	1,250	3,250	3,250	2,500	2,500	2,500	1,000	1,250	500	0	0	0	0	0	18,000	0
	2/4	22,671	1,250	3,250	3,250	2,500	2,500	2,500	1,000	1,250	500	0	0	0	0	4,671	22,671	0
	3/4	23,100	1,670	3,250	4,150	3,300	3,300	3,330	2,400	1,700	0	0	0	0	0	0	23,100	0
	4/4	11,900	1,250	1,250	2,000	1,500	2,000	2,000	1,000	900	0	0	0	0	0	0	11,900	0
[단위 : 천원]																		
3.투자사업관련 예산편성, 집행실태조사	계	8,268	0	0	0	0	0	0	0	0	0	0	0	8,268	0	0	8,268	0
	1/4	8,268	0	0	0	0	0	0	0	0	0	0	0	8,268	0	0	8,268	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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5400-5433-409-220-01

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
4.부실공사방지 현장점검실사	계	6,201	0	0	0	0	0	0	0	0	0	0	0	6,201	0	0	6,201	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	6,201	0	0	0	0	0	0	0	0	0	0	0	6,201	0	0	6,201	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5.설계 자료조사(현지답사, 지반조사 등)	계	12,402	0	0	0	0	0	0	0	0	0	0	0	12,402	0	0	12,402	0
	1/4	9,008	0	0	0	0	0	0	0	0	0	0	0	9,008	0	0	9,008	0
	2/4	2,694	0	0	0	0	0	0	0	0	0	0	0	2,694	0	0	2,694	0
	3/4	700	0	0	0	0	0	0	0	0	0	0	0	700	0	0	700	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6.하자점검 및 거주후 평가	계	4,134	300	500	500	300	334	300	300	300	300	0	0	1,000	0	0	4,134	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	4,134	300	500	500	300	334	300	300	300	300	0	0	1,000	0	0	4,134	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220-02	계	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	38,000	38,000	0
국외업무여비	1/4	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	38,000	38,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 시설공사 및 위탁 창구망 개선운영	계	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	38,000	38,000	0
	1/4	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	38,000	38,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	16,000	0	0	0	0	0	0	0	0	0	0	0	0	14,800	0	14,800	1,200
업무추진비	1/4	6,400	0	0	0	0	0	0	0	0	0	0	0	0	6,400	0	6,400	0
	2/4	4,800	0	0	0	0	0	0	0	0	0	0	0	0	4,800	0	4,800	0
	3/4	3,200	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	1,200
	4/4	1,600	0	0	0	0	0	0	0	0	0	0	0	0	1,600	0	1,600	0
[단위 : 천원]																		
240-01	계	16,000	0	0	0	0	0	0	0	0	0	0	0	0	14,800	0	14,800	1,200
사업추진비	1/4	6,400	0	0	0	0	0	0	0	0	0	0	0	0	6,400	0	6,400	0
	2/4	4,800	0	0	0	0	0	0	0	0	0	0	0	0	4,800	0	4,800	0
	3/4	3,200	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	1,200
	4/4	1,600	0	0	0	0	0	0	0	0	0	0	0	0	1,600	0	1,600	0
[단위 : 천원]																		
1. 투자계획 및 견실시공을 위한 관계자 회의	계	9,800	0	0	0	0	0	0	0	0	0	0	0	0	8,600	0	8,600	1,200
	1/4	3,920	0	0	0	0	0	0	0	0	0	0	0	0	3,920	0	3,920	0
	2/4	2,940	0	0	0	0	0	0	0	0	0	0	0	0	2,940	0	2,940	0
	3/4	1,960	0	0	0	0	0	0	0	0	0	0	0	0	760	0	760	1,200

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	980	0	0	0	0	0	0	0	0	0	0	0	0	980	0	980	0
[단위 : 천원]																		
2. 대수선 및 국유재산 업무 관계자 회의 등	계	6,200	0	0	0	0	0	0	0	0	0	0	0	0	6,200	0	6,200	0
	1/4	2,480	0	0	0	0	0	0	0	0	0	0	0	0	2,480	0	2,480	0
	2/4	1,860	0	0	0	0	0	0	0	0	0	0	0	0	1,860	0	1,860	0
	3/4	1,240	0	0	0	0	0	0	0	0	0	0	0	0	1,240	0	1,240	0
	4/4	620	0	0	0	0	0	0	0	0	0	0	0	0	620	0	620	0
[단위 : 천원]																		
430	계	294,000	0	0	0	0	0	0	0	0	0	0	0	0	23,000	271,000	294,000	0
기타유형자산	1/4	294,000	0	0	0	0	0	0	0	0	0	0	0	0	23,000	271,000	294,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430-01	계	294,000	0	0	0	0	0	0	0	0	0	0	0	0	23,000	271,000	294,000	0
자산취득비	1/4	294,000	0	0	0	0	0	0	0	0	0	0	0	0	23,000	271,000	294,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 신,개축국 집기구입비	계	85,000	0	0	0	0	0	0	0	0	0	0	0	0	0	85,000	85,000	0
	1/4	85,000	0	0	0	0	0	0	0	0	0	0	0	0	0	85,000	85,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 노후 간판 교체 설치비	계	186,000	0	0	0	0	0	0	0	0	0	0	0	0	0	186,000	186,000	0
	1/4	186,000	0	0	0	0	0	0	0	0	0	0	0	0	0	186,000	186,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 수련원 집기구입비	계	23,000	0	0	0	0	0	0	0	0	0	0	0	0	23,000	0	23,000	0
	1/4	23,000	0	0	0	0	0	0	0	0	0	0	0	0	23,000	0	23,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5434	계	1,530,000	86,347	98,044	94,044	87,544	76,147	78,347	52,485	52,485	34,823	76,900	9,000	8,000	153,458	618,140	1,525,764	4,236
경영품질개선활동	1/4	933,400	77,200	88,300	85,300	80,300	69,000	71,200	47,000	47,000	31,000	25,400	5,000	5,000	69,100	232,600	933,400	0
	2/4	92,150	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,000	0	0	0	19,150	60,000	92,150	0
	3/4	323,020	7,647	8,244	7,244	5,744	5,647	5,647	3,985	3,985	2,823	51,500	4,000	3,000	30,418	178,900	318,784	4,236
	4/4	181,430	0	0	0	0	0	0	0	0	0	0	0	0	34,790	146,640	181,430	0
[단위 : 천원]																		
410	계	1,530,000	86,347	98,044	94,044	87,544	76,147	78,347	52,485	52,485	34,823	76,900	9,000	8,000	153,458	618,140	1,525,764	4,236
경영품질개선사업	1/4	933,400	77,200	88,300	85,300	80,300	69,000	71,200	47,000	47,000	31,000	25,400	5,000	5,000	69,100	232,600	933,400	0

☞ 5400-5433-409-430-01 : 우정사업경영지원-보편적서비스제고를위한창구망운영-우체국시설유지관리-기타유형자산-자산취득비

5400-5433-409-430-01

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	92,150	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,000	0	0	0	19,150	60,000	92,150	0
	3/4	323,020	7,647	8,244	7,244	5,744	5,647	5,647	3,985	3,985	2,823	51,500	4,000	3,000	30,418	178,900	318,784	4,236
	4/4	181,430	0	0	0	0	0	0	0	0	0	0	0	0	34,790	146,640	181,430	0
[단위 : 천원]																		
210	계	1,121,300	59,700	66,000	64,000	59,500	55,500	55,700	35,000	35,000	18,500	61,500	5,000	4,000	81,200	520,700	1,121,300	0
운영비	1/4	707,100	55,200	61,000	59,000	55,000	51,000	51,200	31,000	31,000	16,000	10,000	2,000	2,000	52,700	230,000	707,100	0
	2/4	63,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,000	0	0	0	2,500	48,000	63,500	0
	3/4	251,700	3,000	3,500	3,500	3,000	3,000	3,000	2,500	2,500	1,500	51,500	3,000	2,000	26,000	143,700	251,700	0
	4/4	99,000	0	0	0	0	0	0	0	0	0	0	0	0	0	99,000	99,000	0
[단위 : 천원]																		
210-01	계	713,300	51,700	56,000	54,000	51,500	47,500	47,700	29,000	29,000	12,500	61,500	5,000	4,000	68,200	195,700	713,300	0
일반 수용비	1/4	394,100	47,200	51,000	49,000	47,000	43,000	43,200	25,000	25,000	10,000	10,000	2,000	2,000	39,700	0	394,100	0
	2/4	63,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,000	0	0	0	2,500	48,000	63,500	0
	3/4	156,700	3,000	3,500	3,500	3,000	3,000	3,000	2,500	2,500	1,500	51,500	3,000	2,000	26,000	48,700	156,700	0
	4/4	99,000	0	0	0	0	0	0	0	0	0	0	0	0	0	99,000	99,000	0
[단위 : 천원]																		
1. 품질경영혁신활동	계	58,700	3,000	3,500	3,500	3,000	3,000	3,000	2,500	2,500	1,500	1,500	3,000	2,000	8,000	18,700	58,700	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	58,700	3,000	3,500	3,500	3,000	3,000	3,000	2,500	2,500	1,500	1,500	3,000	2,000	8,000	18,700	58,700	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우정종사원 능력개발	계	134,000	11,000	11,000	9,000	7,000	5,000	7,000	3,000	3,000	1,000	0	2,000	2,000	35,000	38,000	134,000	0
	1/4	83,000	11,000	11,000	9,000	7,000	5,000	7,000	3,000	3,000	1,000	0	2,000	2,000	22,000	0	83,000	0
	2/4	38,000	0	0	0	0	0	0	0	0	0	0	0	0	0	38,000	38,000	0
	3/4	13,000	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0	13,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 고객만족경영활동	계	520,600	37,700	41,500	41,500	41,500	39,500	37,700	23,500	23,500	10,000	60,000	0	0	25,200	139,000	520,600	0
	1/4	311,100	36,200	40,000	40,000	40,000	38,000	36,200	22,000	22,000	9,000	10,000	0	0	17,700	0	311,100	0
	2/4	25,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,000	0	0	0	2,500	10,000	25,500	0
	3/4	85,000	0	0	0	0	0	0	0	0	0	50,000	0	0	5,000	30,000	85,000	0
	4/4	99,000	0	0	0	0	0	0	0	0	0	0	0	0	0	99,000	99,000	0
[단위 : 천원]																		
210-14	계	408,000	8,000	10,000	10,000	8,000	8,000	8,000	6,000	6,000	6,000	0	0	0	13,000	325,000	408,000	0
일반용역비	1/4	313,000	8,000	10,000	10,000	8,000	8,000	8,000	6,000	6,000	6,000	0	0	0	13,000	230,000	313,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	95,000	0	0	0	0	0	0	0	0	0	0	0	0	0	95,000	95,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우정종사원 능력개발	계	148,000	8,000	10,000	10,000	8,000	8,000	8,000	6,000	6,000	6,000	0	0	0	13,000	65,000	148,000	0
	1/4	83,000	8,000	10,000	10,000	8,000	8,000	8,000	6,000	6,000	6,000	0	0	0	13,000	0	83,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	65,000	0	0	0	0	0	0	0	0	0	0	0	0	0	65,000	65,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
2. 고객만족경영활동	계	260,000	0	0	0	0	0	0	0	0	0	0	0	0	0	260,000	260,000	0
	1/4	230,000	0	0	0	0	0	0	0	0	0	0	0	0	0	230,000	230,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	30,000	0	0	0	0	0	0	0	0	0	0	0	0	0	30,000	30,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	351,100	24,000	29,000	27,000	25,000	18,000	20,000	15,500	15,500	15,000	14,400	4,000	4,000	59,590	80,110	351,100	0
여비	1/4	202,400	20,000	25,000	24,000	23,000	16,000	18,000	14,500	14,500	14,000	14,400	3,000	3,000	10,400	2,600	202,400	0
	2/4	22,700	0	0	0	0	0	0	0	0	0	0	0	0	12,700	10,000	22,700	0
	3/4	59,200	4,000	4,000	3,000	2,000	2,000	2,000	1,000	1,000	1,000	0	1,000	1,000	2,000	35,200	59,200	0
	4/4	66,800	0	0	0	0	0	0	0	0	0	0	0	0	34,490	32,310	66,800	0
[단위 : 천원]																		
220-01	계	302,000	24,000	29,000	27,000	25,000	18,000	20,000	15,500	15,500	15,000	14,400	4,000	4,000	15,400	75,200	302,000	0
국내여비	1/4	202,400	20,000	25,000	24,000	23,000	16,000	18,000	14,500	14,500	14,000	14,400	3,000	3,000	10,400	2,600	202,400	0
	2/4	13,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	10,000	13,000	0
	3/4	59,200	4,000	4,000	3,000	2,000	2,000	2,000	1,000	1,000	1,000	0	1,000	1,000	2,000	35,200	59,200	0
	4/4	27,400	0	0	0	0	0	0	0	0	0	0	0	0	0	27,400	27,400	0
[단위 : 천원]																		
1. 품질경영혁신활동	계	26,000	2,000	2,000	2,000	2,000	2,000	2,000	1,500	1,500	1,000	0	1,000	1,000	5,400	2,600	26,000	0
	1/4	26,000	2,000	2,000	2,000	2,000	2,000	2,000	1,500	1,500	1,000	0	1,000	1,000	5,400	2,600	26,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우정종사원 능력개발	계	111,000	12,000	12,000	10,000	8,000	6,000	8,000	4,000	4,000	4,000	0	3,000	3,000	5,000	32,000	111,000	0
	1/4	55,000	8,000	8,000	7,000	6,000	4,000	6,000	3,000	3,000	3,000	0	2,000	2,000	3,000	0	55,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0
	3/4	35,100	4,000	4,000	3,000	2,000	2,000	2,000	1,000	1,000	1,000	0	1,000	1,000	2,000	11,100	35,100	0
	4/4	10,900	0	0	0	0	0	0	0	0	0	0	0	0	0	10,900	10,900	0
[단위 : 천원]																		
3. 고객만족경영활동	계	165,000	10,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000	10,000	14,400	0	0	5,000	40,600	165,000	0
	1/4	121,400	10,000	15,000	15,000	15,000	10,000	10,000	10,000	10,000	10,000	14,400	0	0	2,000	0	121,400	0
	2/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	3/4	24,100	0	0	0	0	0	0	0	0	0	0	0	0	0	24,100	24,100	0
	4/4	16,500	0	0	0	0	0	0	0	0	0	0	0	0	0	16,500	16,500	0
[단위 : 천원]																		
220-02	계	49,100	0	0	0	0	0	0	0	0	0	0	0	0	44,190	4,910	49,100	0
국외업무여비	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	39,400	0	0	0	0	0	0	0	0	0	0	0	0	34,490	4,910	39,400	0
[단위 : 천원]																		
1. 고객만족경영활동 국외여비	계	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	9,700	0	0	0	0	0	0	0	0	0	0	0	0	9,700	0	9,700	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 5400-5434-410-220-02 : 우정사업경영지원-경영품질개선활동-경영품질개선사업-여비-국외업무여비

5400-5434-410-220-02

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
2.고객경영 유공자 국외연수	계	39,400	0	0	0	0	0	0	0	0	0	0	0	0	34,490	4,910	39,400	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	39,400	0	0	0	0	0	0	0	0	0	0	0	0	34,490	4,910	39,400	0
[단위 : 천원]																		
240	계	57,600	2,647	3,044	3,044	3,044	2,647	2,647	1,985	1,985	1,323	1,000	0	0	12,668	17,330	53,364	4,236
업무추진비	1/4	23,900	2,000	2,300	2,300	2,300	2,000	2,000	1,500	1,500	1,000	1,000	0	0	6,000	0	23,900	0
	2/4	5,950	0	0	0	0	0	0	0	0	0	0	0	0	3,950	2,000	5,950	0
	3/4	12,120	647	744	744	744	647	647	485	485	323	0	0	0	2,418	0	7,884	4,236
	4/4	15,630	0	0	0	0	0	0	0	0	0	0	0	0	300	15,330	15,630	0
[단위 : 천원]																		
240-01	계	53,300	2,647	3,044	3,044	3,044	2,647	2,647	1,985	1,985	1,323	1,000	0	0	8,368	17,330	49,064	4,236
사업추진비	1/4	21,900	2,000	2,300	2,300	2,300	2,000	2,000	1,500	1,500	1,000	1,000	0	0	4,000	0	21,900	0
	2/4	4,950	0	0	0	0	0	0	0	0	0	0	0	0	2,950	2,000	4,950	0
	3/4	11,120	647	744	744	744	647	647	485	485	323	0	0	0	1,418	0	6,884	4,236
	4/4	15,330	0	0	0	0	0	0	0	0	0	0	0	0	0	15,330	15,330	0
[단위 : 천원]																		
1. 고객만족경영활동	계	53,300	2,647	3,044	3,044	3,044	2,647	2,647	1,985	1,985	1,323	1,000	0	0	8,368	17,330	49,064	4,236
	1/4	21,900	2,000	2,300	2,300	2,300	2,000	2,000	1,500	1,500	1,000	1,000	0	0	4,000	0	21,900	0
	2/4	4,950	0	0	0	0	0	0	0	0	0	0	0	0	2,950	2,000	4,950	0
	3/4	11,120	647	744	744	744	647	647	485	485	323	0	0	0	1,418	0	6,884	4,236
	4/4	15,330	0	0	0	0	0	0	0	0	0	0	0	0	0	15,330	15,330	0
[단위 : 천원]																		
240-02	계	4,300	0	0	0	0	0	0	0	0	0	0	0	0	4,300	0	4,300	0
관서업무추진비	1/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0
	3/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0
	4/4	300	0	0	0	0	0	0	0	0	0	0	0	0	300	0	300	0
[단위 : 천원]																		
1. 경영평가관련 제도개선 회의 지원	계	4,300	0	0	0	0	0	0	0	0	0	0	0	0	4,300	0	4,300	0
	1/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0
	3/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000	0	1,000	0
	4/4	300	0	0	0	0	0	0	0	0	0	0	0	0	300	0	300	0
[단위 : 천원]																		
5437	계	4,634,000	0	0	0	0	0	0	0	0	0	4,631,300	0	0	0	0	4,631,300	2,700
교육원운영	1/4	1,942,609	0	0	0	0	0	0	0	0	0	1,939,909	0	0	0	0	1,939,909	2,700
	2/4	1,499,811	0	0	0	0	0	0	0	0	0	1,499,811	0	0	0	0	1,499,811	0
	3/4	936,712	0	0	0	0	0	0	0	0	0	936,712	0	0	0	0	936,712	0
	4/4	254,868	0	0	0	0	0	0	0	0	0	254,868	0	0	0	0	254,868	0
[단위 : 천원]																		
420	계	4,634,000	0	0	0	0	0	0	0	0	0	4,631,300	0	0	0	0	4,631,300	2,700
교육원운영	1/4	1,942,609	0	0	0	0	0	0	0	0	0	1,939,909	0	0	0	0	1,939,909	2,700

우편사업특별회계/손익

[단위 : 천원]

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			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	1,499,811	0	0	0	0	0	0	0	0	0	1,499,811	0	0	0	0	1,499,811	0
	3/4	936,712	0	0	0	0	0	0	0	0	0	936,712	0	0	0	0	936,712	0
	4/4	254,868	0	0	0	0	0	0	0	0	0	254,868	0	0	0	0	254,868	0
[단위 : 천원]																		
210	계	3,207,180	0	0	0	0	0	0	0	0	0	3,207,180	0	0	0	0	3,207,180	0
운영비	1/4	1,352,331	0	0	0	0	0	0	0	0	0	1,352,331	0	0	0	0	1,352,331	0
	2/4	1,002,474	0	0	0	0	0	0	0	0	0	1,002,474	0	0	0	0	1,002,474	0
	3/4	690,621	0	0	0	0	0	0	0	0	0	690,621	0	0	0	0	690,621	0
	4/4	161,754	0	0	0	0	0	0	0	0	0	161,754	0	0	0	0	161,754	0
[단위 : 천원]																		
210-01	계	1,880,180	0	0	0	0	0	0	0	0	0	1,880,180	0	0	0	0	1,880,180	0
일반 수용비	1/4	795,309	0	0	0	0	0	0	0	0	0	795,309	0	0	0	0	795,309	0
	2/4	591,234	0	0	0	0	0	0	0	0	0	591,234	0	0	0	0	591,234	0
	3/4	428,343	0	0	0	0	0	0	0	0	0	428,343	0	0	0	0	428,343	0
	4/4	65,294	0	0	0	0	0	0	0	0	0	65,294	0	0	0	0	65,294	0
[단위 : 천원]																		
1. 강사수당 (집합교육 과정)	계	890,014	0	0	0	0	0	0	0	0	0	890,014	0	0	0	0	890,014	0
	1/4	422,943	0	0	0	0	0	0	0	0	0	422,943	0	0	0	0	422,943	0
	2/4	234,866	0	0	0	0	0	0	0	0	0	234,866	0	0	0	0	234,866	0
	3/4	206,021	0	0	0	0	0	0	0	0	0	206,021	0	0	0	0	206,021	0
	4/4	26,184	0	0	0	0	0	0	0	0	0	26,184	0	0	0	0	26,184	0
[단위 : 천원]																		
2. 과정개발 운영비(자문료 등)	계	8,500	0	0	0	0	0	0	0	0	0	8,500	0	0	0	0	8,500	0
	1/4	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000	0
	2/4	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000	0
	3/4	2,500	0	0	0	0	0	0	0	0	0	2,500	0	0	0	0	2,500	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 교육훈련 관련 책자발간비	계	14,600	0	0	0	0	0	0	0	0	0	14,600	0	0	0	0	14,600	0
	1/4	14,600	0	0	0	0	0	0	0	0	0	14,600	0	0	0	0	14,600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 교재 제작 및 구입비	계	312,000	0	0	0	0	0	0	0	0	0	312,000	0	0	0	0	312,000	0
	1/4	120,000	0	0	0	0	0	0	0	0	0	120,000	0	0	0	0	120,000	0
	2/4	120,000	0	0	0	0	0	0	0	0	0	120,000	0	0	0	0	120,000	0
	3/4	72,000	0	0	0	0	0	0	0	0	0	72,000	0	0	0	0	72,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 인증평가시험 운영비	계	26,022	0	0	0	0	0	0	0	0	0	26,022	0	0	0	0	26,022	0
	1/4	9,000	0	0	0	0	0	0	0	0	0	9,000	0	0	0	0	9,000	0
	2/4	9,000	0	0	0	0	0	0	0	0	0	9,000	0	0	0	0	9,000	0
	3/4	8,022	0	0	0	0	0	0	0	0	0	8,022	0	0	0	0	8,022	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
6. 경연대회 참가 및 운영비	계	19,000	0	0	0	0	0	0	0	0	0	19,000	0	0	0	0	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0
	3/4	9,000	0	0	0	0	0	0	0	0	0	9,000	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
7. 외국어 강의경연대회 운영비	계	8,000	0	0	0	0	0	0	0	0	0	8,000	0	0	0	0	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0
	3/4	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
8. 교수능력발전 프로그램 외부위탁운영	계	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
9. 교수요원 민간교육기관 위탁교육(2박3일)	계	9,600	0	0	0	0	0	0	0	0	0	9,600	0	0	0	0	0
	1/4	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0
	2/4	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0
	3/4	1,600	0	0	0	0	0	0	0	0	0	1,600	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
10. 글로벌 어학능력 향상지원	계	15,200	0	0	0	0	0	0	0	0	0	15,200	0	0	0	0	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	0
	3/4	5,200	0	0	0	0	0	0	0	0	0	5,200	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
11. 수수료 및 참가비	계	26,368	0	0	0	0	0	0	0	0	0	26,368	0	0	0	0	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	0
	2/4	16,368	0	0	0	0	0	0	0	0	0	16,368	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
12. 신규자 교육과정 운영	계	85,000	0	0	0	0	0	0	0	0	0	85,000	0	0	0	0	0
	1/4	45,000	0	0	0	0	0	0	0	0	0	45,000	0	0	0	0	0
	2/4	40,000	0	0	0	0	0	0	0	0	0	40,000	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
13. 교육과정 운영비	계	83,310	0	0	0	0	0	0	0	0	0	83,310	0	0	0	0	0
	1/4	23,000	0	0	0	0	0	0	0	0	0	23,000	0	0	0	0	0
	2/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0
	3/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	0

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우편사업특별회계/손익

[단위 : 천원]

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	20,310	0	0	0	0	0	0	0	0	0	20,310	0	0	0	0	20,310	0
[단위 : 천원]																		
14. 교육과정 안내 및 홍보물 등 제작 구입	계	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	1/4	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
15. 방송 음향,영상설비 소모품(방송실)	계	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
16. 우정박물관 운영	계	58,800	0	0	0	0	0	0	0	0	0	58,800	0	0	0	0	58,800	0
	1/4	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000	0
	2/4	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000	0
	3/4	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000	0
	4/4	13,800	0	0	0	0	0	0	0	0	0	13,800	0	0	0	0	13,800	0
[단위 : 천원]																		
17. 복사기 및 프린터 토너	계	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
18. 교육생 복지 관리비	계	61,366	0	0	0	0	0	0	0	0	0	61,366	0	0	0	0	61,366	0
	1/4	21,366	0	0	0	0	0	0	0	0	0	21,366	0	0	0	0	21,366	0
	2/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	3/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
19. 교육생 식당 운영비	계	32,300	0	0	0	0	0	0	0	0	0	32,300	0	0	0	0	32,300	0
	1/4	12,300	0	0	0	0	0	0	0	0	0	12,300	0	0	0	0	12,300	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
20. 교육생 생활관 침구 세탁비	계	150,000	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	150,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	0
	2/4	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	0
	3/4	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
21. 생활관 운영비	계	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0

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항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	3/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	4/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
[단위 : 천원]																		
22. 조정값	계	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0	100	0
	1/4	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0	100	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-03	계	8,000	0	0	0	0	0	0	0	0	0	8,000	0	0	0	0	8,000	0
피복비	1/4	8,000	0	0	0	0	0	0	0	0	0	8,000	0	0	0	0	8,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 극기훈련요원 훈련복	계	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0	0	0	1,200	0
	1/4	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0	0	0	1,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 조리사 위생복	계	4,880	0	0	0	0	0	0	0	0	0	4,880	0	0	0	0	4,880	0
	1/4	4,880	0	0	0	0	0	0	0	0	0	4,880	0	0	0	0	4,880	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 방호원 근무복	계	1,920	0	0	0	0	0	0	0	0	0	1,920	0	0	0	0	1,920	0
	1/4	1,920	0	0	0	0	0	0	0	0	0	1,920	0	0	0	0	1,920	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-04	계	705,000	0	0	0	0	0	0	0	0	0	705,000	0	0	0	0	705,000	0
급식비	1/4	273,322	0	0	0	0	0	0	0	0	0	273,322	0	0	0	0	273,322	0
	2/4	211,240	0	0	0	0	0	0	0	0	0	211,240	0	0	0	0	211,240	0
	3/4	158,518	0	0	0	0	0	0	0	0	0	158,518	0	0	0	0	158,518	0
	4/4	61,920	0	0	0	0	0	0	0	0	0	61,920	0	0	0	0	61,920	0
[단위 : 천원]																		
1. 교육생 급량비	계	515,200	0	0	0	0	0	0	0	0	0	515,200	0	0	0	0	515,200	0
	1/4	218,320	0	0	0	0	0	0	0	0	0	218,320	0	0	0	0	218,320	0
	2/4	152,442	0	0	0	0	0	0	0	0	0	152,442	0	0	0	0	152,442	0
	3/4	108,518	0	0	0	0	0	0	0	0	0	108,518	0	0	0	0	108,518	0
	4/4	35,920	0	0	0	0	0	0	0	0	0	35,920	0	0	0	0	35,920	0
[단위 : 천원]																		

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
2. 시설임대	계	105,600	0	0	0	0	0	0	0	0	0	105,600	0	0	0	0	105,600	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000	0
	2/4	30,000	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000	0
	3/4	30,000	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000	0
	4/4	15,600	0	0	0	0	0	0	0	0	0	15,600	0	0	0	0	15,600	0
[단위 : 천원]																		
3. 부내행사	계	70,400	0	0	0	0	0	0	0	0	0	70,400	0	0	0	0	70,400	0
	1/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	2/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	3/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	4/4	10,400	0	0	0	0	0	0	0	0	0	10,400	0	0	0	0	10,400	0
[단위 : 천원]																		
4. 교육훈련발전 프로그램 운영	계	13,798	0	0	0	0	0	0	0	0	0	13,798	0	0	0	0	13,798	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	2/4	8,798	0	0	0	0	0	0	0	0	0	8,798	0	0	0	0	8,798	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 조정값	계	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0
	1/4	2	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-07	계	40,000	0	0	0	0	0	0	0	0	0	40,000	0	0	0	0	40,000	0
임차료	1/4	15,700	0	0	0	0	0	0	0	0	0	15,700	0	0	0	0	15,700	0
	2/4	15,700	0	0	0	0	0	0	0	0	0	15,700	0	0	0	0	15,700	0
	3/4	6,600	0	0	0	0	0	0	0	0	0	6,600	0	0	0	0	6,600	0
	4/4	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	2,000	0
[단위 : 천원]																		
1. 사전입교	계	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	5,000	0	0	0	0	5,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 교육생수료	계	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	1/4	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000	0
	2/4	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	3,000	0
	3/4	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	2,000	0
	4/4	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	2,000	0
[단위 : 천원]																		
3. 견학차량 임차	계	18,200	0	0	0	0	0	0	0	0	0	18,200	0	0	0	0	18,200	0
	1/4	7,100	0	0	0	0	0	0	0	0	0	7,100	0	0	0	0	7,100	0
	2/4	7,100	0	0	0	0	0	0	0	0	0	7,100	0	0	0	0	7,100	0
	3/4	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	4,000	0

☞ 5400-5437-420-210-07 : 우정사업경영지원-교육원운영-교육원운영-운영비-임차료

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
4. 인증평가 차량 임차	계	1,800	0	0	0	0	0	0	0	0	0	1,800	0	0	0	0	1,800	0
	1/4	600	0	0	0	0	0	0	0	0	0	600	0	0	0	0	600	0
	2/4	600	0	0	0	0	0	0	0	0	0	600	0	0	0	0	600	0
	3/4	600	0	0	0	0	0	0	0	0	0	600	0	0	0	0	600	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
210-09	계	450,000	0	0	0	0	0	0	0	0	0	450,000	0	0	0	0	450,000	0
시설장비유지비	1/4	183,200	0	0	0	0	0	0	0	0	0	183,200	0	0	0	0	183,200	0
	2/4	144,900	0	0	0	0	0	0	0	0	0	144,900	0	0	0	0	144,900	0
	3/4	89,360	0	0	0	0	0	0	0	0	0	89,360	0	0	0	0	89,360	0
	4/4	32,540	0	0	0	0	0	0	0	0	0	32,540	0	0	0	0	32,540	0
[단위 : 천원]																	
1. 우정박물관 유지비	계	31,800	0	0	0	0	0	0	0	0	0	31,800	0	0	0	0	31,800	0
	1/4	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	3/4	6,000	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	6,000	0
	4/4	800	0	0	0	0	0	0	0	0	0	800	0	0	0	0	800	0
[단위 : 천원]																	
2. 시설유지비(방호,안전설비 등)	계	83,400	0	0	0	0	0	0	0	0	0	83,400	0	0	0	0	83,400	0
	1/4	30,000	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000	0
	2/4	30,000	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000	0
	3/4	15,000	0	0	0	0	0	0	0	0	0	15,000	0	0	0	0	15,000	0
	4/4	8,400	0	0	0	0	0	0	0	0	0	8,400	0	0	0	0	8,400	0
[단위 : 천원]																	
3. 음향 · 영상설비 유지보수	계	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
4. 건물유지비(철근콘크리트조)	계	132,993	0	0	0	0	0	0	0	0	0	132,993	0	0	0	0	132,993	0
	1/4	53,200	0	0	0	0	0	0	0	0	0	53,200	0	0	0	0	53,200	0
	2/4	39,900	0	0	0	0	0	0	0	0	0	39,900	0	0	0	0	39,900	0
	3/4	21,360	0	0	0	0	0	0	0	0	0	21,360	0	0	0	0	21,360	0
	4/4	18,533	0	0	0	0	0	0	0	0	0	18,533	0	0	0	0	18,533	0
[단위 : 천원]																	
5. 시설유지비(기계설비등)	계	134,807	0	0	0	0	0	0	0	0	0	134,807	0	0	0	0	134,807	0
	1/4	55,000	0	0	0	0	0	0	0	0	0	55,000	0	0	0	0	55,000	0
	2/4	45,000	0	0	0	0	0	0	0	0	0	45,000	0	0	0	0	45,000	0
	3/4	30,000	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000	0
	4/4	4,807	0	0	0	0	0	0	0	0	0	4,807	0	0	0	0	4,807	0
[단위 : 천원]																	
6. 생활관 노후시설 보수 및 유지비	계	47,000	0	0	0	0	0	0	0	0	0	47,000	0	0	0	0	47,000	0
	1/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0

[단위 : 천원]

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	3/4	17,000	0	0	0	0	0	0	0	0	0	17,000	0	0	0	0	17,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-11	계	30,000	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000	0
재료비	1/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 실습용품비	계	30,000	0	0	0	0	0	0	0	0	0	30,000	0	0	0	0	30,000	0
	1/4	20,000	0	0	0	0	0	0	0	0	0	20,000	0	0	0	0	20,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-14	계	16,000	0	0	0	0	0	0	0	0	0	16,000	0	0	0	0	16,000	0
일반용역비	1/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	2/4	6,000	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	6,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 직무인증평가감독 및 시험지 운송 경호 외부 위탁	계	16,000	0	0	0	0	0	0	0	0	0	16,000	0	0	0	0	16,000	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	10,000	0	0	0	0	10,000	0
	2/4	6,000	0	0	0	0	0	0	0	0	0	6,000	0	0	0	0	6,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-16	계	78,000	0	0	0	0	0	0	0	0	0	78,000	0	0	0	0	78,000	0
기타운영비	1/4	46,800	0	0	0	0	0	0	0	0	0	46,800	0	0	0	0	46,800	0
	2/4	23,400	0	0	0	0	0	0	0	0	0	23,400	0	0	0	0	23,400	0
	3/4	7,800	0	0	0	0	0	0	0	0	0	7,800	0	0	0	0	7,800	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우편 및 금융 인증시험 관련 제수당	계	78,000	0	0	0	0	0	0	0	0	0	78,000	0	0	0	0	78,000	0
	1/4	46,800	0	0	0	0	0	0	0	0	0	46,800	0	0	0	0	46,800	0
	2/4	23,400	0	0	0	0	0	0	0	0	0	23,400	0	0	0	0	23,400	0
	3/4	7,800	0	0	0	0	0	0	0	0	0	7,800	0	0	0	0	7,800	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	991,900	0	0	0	0	0	0	0	0	0	991,900	0	0	0	0	991,900	0
여비	1/4	419,378	0	0	0	0	0	0	0	0	0	419,378	0	0	0	0	419,378	0
	2/4	289,417	0	0	0	0	0	0	0	0	0	289,417	0	0	0	0	289,417	0
	3/4	190,991	0	0	0	0	0	0	0	0	0	190,991	0	0	0	0	190,991	0
	4/4	92,114	0	0	0	0	0	0	0	0	0	92,114	0	0	0	0	92,114	0
[단위 : 천원]																		

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
220-01	계	961,300	0	0	0	0	0	0	0	0	0	961,300	0	0	0	0	961,300	0
국내여비	1/4	388,778	0	0	0	0	0	0	0	0	0	388,778	0	0	0	0	388,778	0
	2/4	289,417	0	0	0	0	0	0	0	0	0	289,417	0	0	0	0	289,417	0
	3/4	190,991	0	0	0	0	0	0	0	0	0	190,991	0	0	0	0	190,991	0
	4/4	92,114	0	0	0	0	0	0	0	0	0	92,114	0	0	0	0	92,114	0
[단위 : 천원]																		
1. 교육생 교육훈련 여비	계	921,144	0	0	0	0	0	0	0	0	0	921,144	0	0	0	0	921,144	0
	1/4	368,732	0	0	0	0	0	0	0	0	0	368,732	0	0	0	0	368,732	0
	2/4	278,517	0	0	0	0	0	0	0	0	0	278,517	0	0	0	0	278,517	0
	3/4	181,781	0	0	0	0	0	0	0	0	0	181,781	0	0	0	0	181,781	0
	4/4	92,114	0	0	0	0	0	0	0	0	0	92,114	0	0	0	0	92,114	0
[단위 : 천원]																		
2. 현장방문 교육 및 자료수집	계	2,400	0	0	0	0	0	0	0	0	0	2,400	0	0	0	0	2,400	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
	3/4	1,400	0	0	0	0	0	0	0	0	0	1,400	0	0	0	0	1,400	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 교직원 능력개발을 위한 양성과정	계	5,874	0	0	0	0	0	0	0	0	0	5,874	0	0	0	0	5,874	0
	1/4	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	2,000	0
	2/4	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	0	2,000	0
	3/4	1,874	0	0	0	0	0	0	0	0	0	1,874	0	0	0	0	1,874	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 신교육프로그램 및 HRD 자료수집 여비	계	3,600	0	0	0	0	0	0	0	0	0	3,600	0	0	0	0	3,600	0
	1/4	2,600	0	0	0	0	0	0	0	0	0	2,600	0	0	0	0	2,600	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. HRD포럼 참가여비	계	2,726	0	0	0	0	0	0	0	0	0	2,726	0	0	0	0	2,726	0
	1/4	2,726	0	0	0	0	0	0	0	0	0	2,726	0	0	0	0	2,726	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 직무인증 평가관련 자료수집	계	960	0	0	0	0	0	0	0	0	0	960	0	0	0	0	960	0
	1/4	960	0	0	0	0	0	0	0	0	0	960	0	0	0	0	960	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 인증평가 출장여비	계	12,000	0	0	0	0	0	0	0	0	0	12,000	0	0	0	0	12,000	0
	1/4	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	4,000	0
	2/4	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	4,000	0
	3/4	4,000	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	4,000	0

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[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
8. 현장체험학습 출장여비	계	480	0	0	0	0	0	0	0	0	0	480	0	0	0	0	480	0
	1/4	480	0	0	0	0	0	0	0	0	0	480	0	0	0	0	480	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
9. 민간위탁교육 여비	계	515	0	0	0	0	0	0	0	0	0	515	0	0	0	0	515	0
	1/4	515	0	0	0	0	0	0	0	0	0	515	0	0	0	0	515	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
10. 현장맞춤교육운영여비	계	2,700	0	0	0	0	0	0	0	0	0	2,700	0	0	0	0	2,700	0
	1/4	900	0	0	0	0	0	0	0	0	0	900	0	0	0	0	900	0
	2/4	900	0	0	0	0	0	0	0	0	0	900	0	0	0	0	900	0
	3/4	900	0	0	0	0	0	0	0	0	0	900	0	0	0	0	900	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
11. 동영상 홍보 촬영 및 제작(2박3일) 여비	계	2,064	0	0	0	0	0	0	0	0	0	2,064	0	0	0	0	2,064	0
	1/4	1,064	0	0	0	0	0	0	0	0	0	1,064	0	0	0	0	1,064	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
12. 학사행정,스트리밍 서버 등 자료조사	계	1,040	0	0	0	0	0	0	0	0	0	1,040	0	0	0	0	1,040	0
	1/4	1,040	0	0	0	0	0	0	0	0	0	1,040	0	0	0	0	1,040	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
13. 사이버교육 환경조사	계	1,030	0	0	0	0	0	0	0	0	0	1,030	0	0	0	0	1,030	0
	1/4	1,030	0	0	0	0	0	0	0	0	0	1,030	0	0	0	0	1,030	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
14. 식품위생기관 환경조사	계	431	0	0	0	0	0	0	0	0	0	431	0	0	0	0	431	0
	1/4	431	0	0	0	0	0	0	0	0	0	431	0	0	0	0	431	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
15. 식재료 납품 등 현지실사 점검	계	3,036	0	0	0	0	0	0	0	0	0	3,036	0	0	0	0	3,036	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
	3/4	1,036	0	0	0	0	0	0	0	0	0	1,036	0	0	0	0	1,036	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
16. 교육훈련자료 수집을위한 타 기관 방문	계	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0	0	0	1,300	0
	1/4	1,300	0	0	0	0	0	0	0	0	0	1,300	0	0	0	0	1,300	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220-02	계	30,600	0	0	0	0	0	0	0	0	0	30,600	0	0	0	0	30,600	0
국외업무여비	1/4	30,600	0	0	0	0	0	0	0	0	0	30,600	0	0	0	0	30,600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1.최신교수기법 전수교육 참석	계	30,600	0	0	0	0	0	0	0	0	0	30,600	0	0	0	0	30,600	0
	1/4	30,600	0	0	0	0	0	0	0	0	0	30,600	0	0	0	0	30,600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	34,920	0	0	0	0	0	0	0	0	0	32,220	0	0	0	0	32,220	2,700
업무추진비	1/4	20,900	0	0	0	0	0	0	0	0	0	18,200	0	0	0	0	18,200	2,700
	2/4	7,920	0	0	0	0	0	0	0	0	0	7,920	0	0	0	0	7,920	0
	3/4	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0	0	0	5,100	0
	4/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
[단위 : 천원]																		
240-01	계	34,920	0	0	0	0	0	0	0	0	0	32,220	0	0	0	0	32,220	2,700
사업추진비	1/4	20,900	0	0	0	0	0	0	0	0	0	18,200	0	0	0	0	18,200	2,700
	2/4	7,920	0	0	0	0	0	0	0	0	0	7,920	0	0	0	0	7,920	0
	3/4	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0	0	0	5,100	0
	4/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
[단위 : 천원]																		
1. 교육훈련관계자 업무협의회	계	1,710	0	0	0	0	0	0	0	0	0	1,710	0	0	0	0	1,710	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
	2/4	710	0	0	0	0	0	0	0	0	0	710	0	0	0	0	710	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 연구개발 용역제안서평가 회의	계	540	0	0	0	0	0	0	0	0	0	540	0	0	0	0	540	0
	1/4	540	0	0	0	0	0	0	0	0	0	540	0	0	0	0	540	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
3. 교육기관장 회의	계	750	0	0	0	0	0	0	0	0	0	750	0	0	0	0	0
	1/4	750	0	0	0	0	0	0	0	0	0	750	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
4. 신교육프로그램 커스터마이징 보고회	계	320	0	0	0	0	0	0	0	0	0	320	0	0	0	0	0
	1/4	320	0	0	0	0	0	0	0	0	0	320	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
5. 천안시 기자단 간담회	계	390	0	0	0	0	0	0	0	0	0	390	0	0	0	0	0
	1/4	390	0	0	0	0	0	0	0	0	0	390	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
6. 교육훈련 발전을 위한 행사 간담회	계	2,020	0	0	0	0	0	0	0	0	0	2,020	0	0	0	0	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0
	2/4	1,020	0	0	0	0	0	0	0	0	0	1,020	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
7. 인증시험 평가관계자(출제자,관리관) 간담회	계	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0
	3/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
8. 부처공통 기본교육 민생탐방 중식비	계	3,400	0	0	0	0	0	0	0	0	0	3,400	0	0	0	0	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0
	2/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	0
	3/4	1,400	0	0	0	0	0	0	0	0	0	1,400	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
9. 박물관 자문단 간담회	계	750	0	0	0	0	0	0	0	0	0	750	0	0	0	0	0
	1/4	750	0	0	0	0	0	0	0	0	0	750	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
10. 집합과정 개발보고회(착수/중간/최종)	계	1,600	0	0	0	0	0	0	0	0	0	1,600	0	0	0	0	0
	1/4	800	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0
	2/4	800	0	0	0	0	0	0	0	0	0	800	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 5400-5437-420-240-01 : 우정사업경영지원-교육원운영-교육원운영-업무추진비-사업추진비

5400-5437-420-240-01

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
11. 교육훈련발전 연찬회 및 워크숍 실시	계	3,000	0	0	0	0	0	0	0	0	0	3,000	0	0	0	0	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	2,000	0
	3/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
12. 연구개발 SME(내용전문가) 간담회	계	4,400	0	0	0	0	0	0	0	0	0	4,400	0	0	0	4,400	0
	1/4	2,500	0	0	0	0	0	0	0	0	0	2,500	0	0	0	2,500	0
	2/4	500	0	0	0	0	0	0	0	0	0	500	0	0	0	500	0
	3/4	1,400	0	0	0	0	0	0	0	0	0	1,400	0	0	0	1,400	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
13. 정부3.0 추진	계	300	0	0	0	0	0	0	0	0	0	300	0	0	0	300	0
	1/4	300	0	0	0	0	0	0	0	0	0	300	0	0	0	300	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
14. 사이버교육 협의회 및 컨텐츠 심의위원 간담회:	계	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
15. 현장맞춤형 평가 리뷰회	계	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
16. 교육정보시스템 기술평가위원회	계	500	0	0	0	0	0	0	0	0	0	500	0	0	0	500	0
	1/4	500	0	0	0	0	0	0	0	0	0	500	0	0	0	500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
17. 교육훈련 경연대회참가자 격려 간담회	계	2,100	0	0	0	0	0	0	0	0	0	2,100	0	0	0	2,100	0
	1/4	2,000	0	0	0	0	0	0	0	0	0	2,000	0	0	0	2,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	100	0	0	0	0	0	0	0	0	0	100	0	0	0	100	0
[단위 : 천원]																	
18. 신규자 교육과정 프로그램 운영	계	5,000	0	0	0	0	0	0	0	0	0	2,300	0	0	0	2,300	2,700
	1/4	3,110	0	0	0	0	0	0	0	0	0	410	0	0	0	410	2,700

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	890	0	0	0	0	0	0	0	0	0	890	0	0	0	0	890	0
	3/4	100	0	0	0	0	0	0	0	0	0	100	0	0	0	0	100	0
	4/4	900	0	0	0	0	0	0	0	0	0	900	0	0	0	0	900	0
[단위 : 천원]																		
19. 청사위탁관리대표자회 실시	계	500	0	0	0	0	0	0	0	0	0	500	0	0	0	0	500	0
	1/4	500	0	0	0	0	0	0	0	0	0	500	0	0	0	0	500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
20. 국유재산관리를 위한 간담회 실시	계	600	0	0	0	0	0	0	0	0	0	600	0	0	0	0	600	0
	1/4	600	0	0	0	0	0	0	0	0	0	600	0	0	0	0	600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
21. 노사협력지원 간담회	계	840	0	0	0	0	0	0	0	0	0	840	0	0	0	0	840	0
	1/4	840	0	0	0	0	0	0	0	0	0	840	0	0	0	0	840	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
22. 국제전문인력풀 학술세미나	계	1,200	0	0	0	0	0	0	0	0	0	1,200	0	0	0	0	1,200	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	1,000	0	0	0	0	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	200	0	0	0	0	0	0	0	0	0	200	0	0	0	0	200	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260	계	400,000	0	0	0	0	0	0	0	0	0	400,000	0	0	0	0	400,000	0
연구용역비	1/4	150,000	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	150,000	0
	2/4	200,000	0	0	0	0	0	0	0	0	0	200,000	0	0	0	0	200,000	0
	3/4	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260-01	계	400,000	0	0	0	0	0	0	0	0	0	400,000	0	0	0	0	400,000	0
일반연구비	1/4	150,000	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	150,000	0
	2/4	200,000	0	0	0	0	0	0	0	0	0	200,000	0	0	0	0	200,000	0
	3/4	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 직무교육과정 연구개발	계	150,000	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	150,000	0
	1/4	100,000	0	0	0	0	0	0	0	0	0	100,000	0	0	0	0	100,000	0
	2/4	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
2. 사이버교과목 개발	계	250,000	0	0	0	0	0	0	0	0	0	250,000	0	0	0	0	250,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	0
	2/4	150,000	0	0	0	0	0	0	0	0	0	150,000	0	0	0	0	150,000	0
	3/4	50,000	0	0	0	0	0	0	0	0	0	50,000	0	0	0	0	50,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5438	계	39,659,000	1,600	4,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	1,101,444	36,687,701	33,754	35,868	1,783,333	39,657,700	1,300
우정사무정보화	1/4	8,380,101	1,600	4,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	761,142	7,514,197	33,754	28,408	27,000	8,380,101	0
	2/4	7,689,661	0	0	0	0	0	0	0	0	0	0	7,687,261	0	2,400	0	7,689,661	0
	3/4	10,004,675	0	0	0	0	0	0	0	0	0	340,302	9,276,413	0	2,660	384,000	10,003,375	1,300
	4/4	13,584,563	0	0	0	0	0	0	0	0	0	0	12,209,830	0	2,400	1,372,333	13,584,563	0
[단위 : 천원]																		
520	계	39,659,000	1,600	4,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	1,101,444	36,687,701	33,754	35,868	1,783,333	39,657,700	1,300
우정사무정보화(정보화)	1/4	8,380,101	1,600	4,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	761,142	7,514,197	33,754	28,408	27,000	8,380,101	0
	2/4	7,689,661	0	0	0	0	0	0	0	0	0	0	7,687,261	0	2,400	0	7,689,661	0
	3/4	10,004,675	0	0	0	0	0	0	0	0	0	340,302	9,276,413	0	2,660	384,000	10,003,375	1,300
	4/4	13,584,563	0	0	0	0	0	0	0	0	0	0	12,209,830	0	2,400	1,372,333	13,584,563	0
[단위 : 천원]																		
210	계	36,454,140	0	3,000	0	0	0	0	0	0	0	990,944	33,661,019	32,754	10,090	1,756,333	36,454,140	0
운영비	1/4	7,851,401	0	3,000	0	0	0	0	0	0	0	650,642	7,154,915	32,754	10,090	0	7,851,401	0
	2/4	7,682,261	0	0	0	0	0	0	0	0	0	0	7,682,261	0	0	0	7,682,261	0
	3/4	8,381,315	0	0	0	0	0	0	0	0	0	340,302	7,657,013	0	0	384,000	8,381,315	0
	4/4	12,539,163	0	0	0	0	0	0	0	0	0	0	11,166,830	0	0	1,372,333	12,539,163	0
[단위 : 천원]																		
210-01	계	79,140	0	3,000	0	0	0	0	0	0	0	10,000	42,050	0	10,090	14,000	79,140	0
일반 수용비	1/4	29,110	0	3,000	0	0	0	0	0	0	0	10,000	6,020	0	10,090	0	29,110	0
	2/4	15,810	0	0	0	0	0	0	0	0	0	0	15,810	0	0	0	15,810	0
	3/4	24,610	0	0	0	0	0	0	0	0	0	0	10,610	0	0	14,000	24,610	0
	4/4	9,610	0	0	0	0	0	0	0	0	0	0	9,610	0	0	0	9,610	0
[단위 : 천원]																		
1. 우정사업정보센터	계	38,550	0	3,000	0	0	0	0	0	0	0	0	35,550	0	0	0	38,550	0
	1/4	4,020	0	3,000	0	0	0	0	0	0	0	0	1,020	0	0	0	4,020	0
	2/4	15,810	0	0	0	0	0	0	0	0	0	0	15,810	0	0	0	15,810	0
	3/4	9,110	0	0	0	0	0	0	0	0	0	0	9,110	0	0	0	9,110	0
	4/4	9,610	0	0	0	0	0	0	0	0	0	0	9,610	0	0	0	9,610	0
[단위 : 천원]																		
2. 교육원, 조달사무소 및 지방우정청	계	16,500	0	0	0	0	0	0	0	0	0	10,000	6,500	0	0	0	16,500	0
	1/4	15,000	0	0	0	0	0	0	0	0	0	10,000	5,000	0	0	0	15,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	1,500	0	0	0	1,500	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 본부	계	24,090	0	0	0	0	0	0	0	0	0	0	0	0	10,090	14,000	24,090	0
	1/4	10,090	0	0	0	0	0	0	0	0	0	0	0	0	10,090	0	10,090	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	14,000	0	0	0	0	0	0	0	0	0	0	0	0	0	14,000	14,000	0

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항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-02	계	17,670,000	0	0	0	0	0	0	0	0	0	38,340	17,261,660	0	0	370,000	17,670,000	0
공공요금및제세	1/4	4,038,340	0	0	0	0	0	0	0	0	0	38,340	4,000,000	0	0	0	4,038,340	0
	2/4	4,000,000	0	0	0	0	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000	0
	3/4	4,370,000	0	0	0	0	0	0	0	0	0	0	4,000,000	0	0	370,000	4,370,000	0
	4/4	5,261,660	0	0	0	0	0	0	0	0	0	0	5,261,660	0	0	0	5,261,660	0
[단위 : 천원]																		
1. 우정사업기반망 회선료	계	17,261,660	0	0	0	0	0	0	0	0	0	0	17,261,660	0	0	0	17,261,660	0
	1/4	4,000,000	0	0	0	0	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000	0
	2/4	4,000,000	0	0	0	0	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000	0
	3/4	4,000,000	0	0	0	0	0	0	0	0	0	0	4,000,000	0	0	0	4,000,000	0
	4/4	5,261,660	0	0	0	0	0	0	0	0	0	0	5,261,660	0	0	0	5,261,660	0
[단위 : 천원]																		
2. 교육원 정보시스템 운영	계	38,340	0	0	0	0	0	0	0	0	0	38,340	0	0	0	0	38,340	0
	1/4	38,340	0	0	0	0	0	0	0	0	0	38,340	0	0	0	0	38,340	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 업무 증가 및 신규서비스 반영 예산(약 2%)	계	370,000	0	0	0	0	0	0	0	0	0	0	0	0	0	370,000	370,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	370,000	0	0	0	0	0	0	0	0	0	0	0	0	0	370,000	370,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-05	계	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	5,000	0
특근매식비	1/4	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	0	0	2,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	0	0	2,500	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우정사업정보센터	계	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	5,000	0
	1/4	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	0	0	2,500	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	2,500	0	0	0	0	0	0	0	0	0	0	2,500	0	0	0	2,500	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-07	계	8,138,000	0	0	0	0	0	0	0	0	0	262,000	6,503,667	0	0	1,372,333	8,138,000	0
임차료	1/4	1,300,000	0	0	0	0	0	0	0	0	0	262,000	1,038,000	0	0	0	1,300,000	0
	2/4	1,200,000	0	0	0	0	0	0	0	0	0	0	1,200,000	0	0	0	1,200,000	0
	3/4	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000	0	0	0	1,500,000	0
	4/4	4,138,000	0	0	0	0	0	0	0	0	0	0	2,765,667	0	0	1,372,333	4,138,000	0
[단위 : 천원]																		
1. 기존 정보시스템 및 전산장비 리스료	계	6,503,667	0	0	0	0	0	0	0	0	0	0	6,503,667	0	0	0	6,503,667	0
	1/4	1,038,000	0	0	0	0	0	0	0	0	0	0	1,038,000	0	0	0	1,038,000	0

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	1,200,000	0	0	0	0	0	0	0	0	0	0	1,200,000	0	0	0	1,200,000	0
	3/4	1,500,000	0	0	0	0	0	0	0	0	0	0	1,500,000	0	0	0	1,500,000	0
	4/4	2,765,667	0	0	0	0	0	0	0	0	0	0	2,765,667	0	0	0	2,765,667	0
[단위 : 천원]																		
2. 2017년도 신규 정보화사업 리스료	계	1,372,333	0	0	0	0	0	0	0	0	0	0	0	0	0	1,372,333	1,372,333	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	1,372,333	0	0	0	0	0	0	0	0	0	0	0	0	0	1,372,333	1,372,333	0
[단위 : 천원]																		
3. 교육원 정보시스템 재구축	계	262,000	0	0	0	0	0	0	0	0	0	262,000	0	0	0	0	262,000	0
	1/4	262,000	0	0	0	0	0	0	0	0	0	262,000	0	0	0	0	262,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-09	계	6,040,000	0	0	0	0	0	0	0	0	0	680,604	5,326,642	32,754	0	0	6,040,000	0
시설장비유지비	1/4	1,461,451	0	0	0	0	0	0	0	0	0	340,302	1,088,395	32,754	0	0	1,461,451	0
	2/4	1,446,451	0	0	0	0	0	0	0	0	0	0	1,446,451	0	0	0	1,446,451	0
	3/4	1,464,205	0	0	0	0	0	0	0	0	0	340,302	1,123,903	0	0	0	1,464,205	0
	4/4	1,667,893	0	0	0	0	0	0	0	0	0	0	1,667,893	0	0	0	1,667,893	0
[단위 : 천원]																		
1. 우정사업기반망(KrPOST) 유지관리	계	2,006,960	0	0	0	0	0	0	0	0	0	0	2,006,960	0	0	0	2,006,960	0
	1/4	476,022	0	0	0	0	0	0	0	0	0	0	476,022	0	0	0	476,022	0
	2/4	319,149	0	0	0	0	0	0	0	0	0	0	319,149	0	0	0	319,149	0
	3/4	671,201	0	0	0	0	0	0	0	0	0	0	671,201	0	0	0	671,201	0
	4/4	540,588	0	0	0	0	0	0	0	0	0	0	540,588	0	0	0	540,588	0
[단위 : 천원]																		
2.정보보호 및 보안관제 유지관리	계	1,349,200	0	0	0	0	0	0	0	0	0	0	1,349,200	0	0	0	1,349,200	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	674,600	0	0	0	0	0	0	0	0	0	0	674,600	0	0	0	674,600	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	674,600	0	0	0	0	0	0	0	0	0	0	674,600	0	0	0	674,600	0
[단위 : 천원]																		
3. 우정사무시스템 유지관리	계	1,810,811	0	0	0	0	0	0	0	0	0	0	1,810,811	0	0	0	1,810,811	0
	1/4	452,702	0	0	0	0	0	0	0	0	0	0	452,702	0	0	0	452,702	0
	2/4	452,702	0	0	0	0	0	0	0	0	0	0	452,702	0	0	0	452,702	0
	3/4	452,702	0	0	0	0	0	0	0	0	0	0	452,702	0	0	0	452,702	0
	4/4	452,705	0	0	0	0	0	0	0	0	0	0	452,705	0	0	0	452,705	0
[단위 : 천원]																		
4. 통합경영관리(ERP)시스템 유지관리	계	159,671	0	0	0	0	0	0	0	0	0	0	159,671	0	0	0	159,671	0
	1/4	159,671	0	0	0	0	0	0	0	0	0	0	159,671	0	0	0	159,671	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
5. 교육원 정보시스템 유지관리	계	680,604	0	0	0	0	0	0	0	0	0	680,604	0	0	0	0	680,604	0
	1/4	340,302	0	0	0	0	0	0	0	0	0	340,302	0	0	0	0	340,302	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	340,302	0	0	0	0	0	0	0	0	0	340,302	0	0	0	0	340,302	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 조달사무소 정보시스템 유지관리	계	32,754	0	0	0	0	0	0	0	0	0	0	0	32,754	0	0	32,754	0
	1/4	32,754	0	0	0	0	0	0	0	0	0	0	0	32,754	0	0	32,754	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-15	계	4,522,000	0	0	0	0	0	0	0	0	0	0	4,522,000	0	0	0	4,522,000	0
관리용역비	1/4	1,020,000	0	0	0	0	0	0	0	0	0	0	1,020,000	0	0	0	1,020,000	0
	2/4	1,020,000	0	0	0	0	0	0	0	0	0	0	1,020,000	0	0	0	1,020,000	0
	3/4	1,020,000	0	0	0	0	0	0	0	0	0	0	1,020,000	0	0	0	1,020,000	0
	4/4	1,462,000	0	0	0	0	0	0	0	0	0	0	1,462,000	0	0	0	1,462,000	0
[단위 : 천원]																		
1. 우정사업기반망 유지관리	계	359,625	0	0	0	0	0	0	0	0	0	0	359,625	0	0	0	359,625	0
	1/4	89,906	0	0	0	0	0	0	0	0	0	0	89,906	0	0	0	89,906	0
	2/4	89,906	0	0	0	0	0	0	0	0	0	0	89,906	0	0	0	89,906	0
	3/4	89,906	0	0	0	0	0	0	0	0	0	0	89,906	0	0	0	89,906	0
	4/4	89,907	0	0	0	0	0	0	0	0	0	0	89,907	0	0	0	89,907	0
[단위 : 천원]																		
2. 보안관제 및 인터멧망 분리 유지관리	계	1,579,364	0	0	0	0	0	0	0	0	0	0	1,579,364	0	0	0	1,579,364	0
	1/4	394,841	0	0	0	0	0	0	0	0	0	0	394,841	0	0	0	394,841	0
	2/4	394,841	0	0	0	0	0	0	0	0	0	0	394,841	0	0	0	394,841	0
	3/4	394,841	0	0	0	0	0	0	0	0	0	0	394,841	0	0	0	394,841	0
	4/4	394,841	0	0	0	0	0	0	0	0	0	0	394,841	0	0	0	394,841	0
[단위 : 천원]																		
3. 통합경영관리(ERP) 시스템 응용프로그램 유지관리	계	1,194,163	0	0	0	0	0	0	0	0	0	0	1,194,163	0	0	0	1,194,163	0
	1/4	298,540	0	0	0	0	0	0	0	0	0	0	298,540	0	0	0	298,540	0
	2/4	298,540	0	0	0	0	0	0	0	0	0	0	298,540	0	0	0	298,540	0
	3/4	298,540	0	0	0	0	0	0	0	0	0	0	298,540	0	0	0	298,540	0
	4/4	298,543	0	0	0	0	0	0	0	0	0	0	298,543	0	0	0	298,543	0
[단위 : 천원]																		
4. 행정사무 정보시스템 유지관리	계	1,350,148	0	0	0	0	0	0	0	0	0	0	1,350,148	0	0	0	1,350,148	0
	1/4	236,713	0	0	0	0	0	0	0	0	0	0	236,713	0	0	0	236,713	0
	2/4	236,713	0	0	0	0	0	0	0	0	0	0	236,713	0	0	0	236,713	0
	3/4	236,713	0	0	0	0	0	0	0	0	0	0	236,713	0	0	0	236,713	0
	4/4	640,009	0	0	0	0	0	0	0	0	0	0	640,009	0	0	0	640,009	0
[단위 : 천원]																		
5. 교육원 정보시스템(교육포털, 학사행정시스템 등) 유지관	계	38,700	0	0	0	0	0	0	0	0	0	0	38,700	0	0	0	38,700	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	38,700	0	0	0	0	0	0	0	0	0	0	38,700	0	0	0	38,700	0
[단위 : 천원]																		
220	계	84,500	1,600	1,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	500	33,682	1,000	9,718	27,000	84,500	0
여비	1/4	60,100	1,600	1,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	500	9,282	1,000	9,718	27,000	60,100	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	5,000	0
	3/4	19,400	0	0	0	0	0	0	0	0	0	0	19,400	0	0	0	19,400	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220-01	계	57,500	1,600	1,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	500	33,682	1,000	9,718	0	57,500	0
국내여비	1/4	33,100	1,600	1,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	500	9,282	1,000	9,718	0	33,100	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	5,000	0
	3/4	19,400	0	0	0	0	0	0	0	0	0	0	19,400	0	0	0	19,400	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 본부	계	9,718	0	0	0	0	0	0	0	0	0	0	0	0	9,718	0	9,718	0
	1/4	9,718	0	0	0	0	0	0	0	0	0	0	0	0	9,718	0	9,718	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우정사업정보센터	계	23,150	0	0	0	0	0	0	0	0	0	0	23,150	0	0	0	23,150	0
	1/4	9,282	0	0	0	0	0	0	0	0	0	0	9,282	0	0	0	9,282	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	13,868	0	0	0	0	0	0	0	0	0	0	13,868	0	0	0	13,868	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 기타 관서(청, 교육원, 조달사무소)	계	24,632	1,600	1,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	500	10,532	1,000	0	0	24,632	0
	1/4	14,100	1,600	1,000	2,000	1,000	1,500	1,500	1,500	1,500	1,000	500	0	1,000	0	0	14,100	0
	2/4	5,000	0	0	0	0	0	0	0	0	0	0	5,000	0	0	0	5,000	0
	3/4	5,532	0	0	0	0	0	0	0	0	0	0	5,532	0	0	0	5,532	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220-02	계	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	27,000	0
국외업무여비	1/4	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	27,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 정보화 업무 관계자 국외 IT 기술 습득	계	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	27,000	0
	1/4	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	27,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	17,360	0	0	0	0	0	0	0	0	0	0	0	0	16,060	0	16,060	1,300
업무추진비	1/4	8,600	0	0	0	0	0	0	0	0	0	0	0	0	8,600	0	8,600	0

우편사업특별회계/손익

[단위 : 천원]

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	3/4	3,960	0	0	0	0	0	0	0	0	0	0	0	0	2,660	0	2,660	1,300
	4/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
[단위 : 천원]																		
240-01	계	17,360	0	0	0	0	0	0	0	0	0	0	0	0	16,060	0	16,060	1,300
사업추진비	1/4	8,600	0	0	0	0	0	0	0	0	0	0	0	0	8,600	0	8,600	0
	2/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	3/4	3,960	0	0	0	0	0	0	0	0	0	0	0	0	2,660	0	2,660	1,300
	4/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
[단위 : 천원]																		
1. 정보시스템 구축 및 고도화 업무협의	계	3,600	0	0	0	0	0	0	0	0	0	0	0	0	3,600	0	3,600	0
	1/4	3,600	0	0	0	0	0	0	0	0	0	0	0	0	3,600	0	3,600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 시스템 기능개선 및 안정화 협의	계	5,400	0	0	0	0	0	0	0	0	0	0	0	0	4,100	0	4,100	1,300
	1/4	1,440	0	0	0	0	0	0	0	0	0	0	0	0	1,440	0	1,440	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	3,960	0	0	0	0	0	0	0	0	0	0	0	0	2,660	0	2,660	1,300
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 대내외 정보시스템 연계 등 업무협의	계	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
[단위 : 천원]																		
4. 직,청 등 정보화 관계자 업무협의 및 토론회	계	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	2,400	0	0	0	0	0	0	0	0	0	0	0	0	2,400	0	2,400	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 정보보안 및 개인정보보호 강화 업무협의	계	3,560	0	0	0	0	0	0	0	0	0	0	0	0	3,560	0	3,560	0
	1/4	3,560	0	0	0	0	0	0	0	0	0	0	0	0	3,560	0	3,560	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
260	계	3,103,000	0	0	0	0	0	0	0	0	0	110,000	2,993,000	0	0	0	3,103,000	0
연구용역비	1/4	460,000	0	0	0	0	0	0	0	0	0	110,000	350,000	0	0	0	460,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,600,000	0	0	0	0	0	0	0	0	0	0	1,600,000	0	0	0	1,600,000	0
	4/4	1,043,000	0	0	0	0	0	0	0	0	0	0	1,043,000	0	0	0	1,043,000	0
[단위 : 천원]																		

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5400-5438-520-260-01

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			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
260-01	계	3,103,000	0	0	0	0	0	0	0	0	0	110,000	2,993,000	0	0	0	3,103,000	0
일반연구비	1/4	460,000	0	0	0	0	0	0	0	0	0	110,000	350,000	0	0	0	460,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,600,000	0	0	0	0	0	0	0	0	0	0	1,600,000	0	0	0	1,600,000	0
	4/4	1,043,000	0	0	0	0	0	0	0	0	0	0	1,043,000	0	0	0	1,043,000	0
[단위 : 천원]																		
1. 정보통신보안시설 취약점 진단	계	252,651	0	0	0	0	0	0	0	0	0	0	252,651	0	0	0	252,651	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	252,651	0	0	0	0	0	0	0	0	0	0	252,651	0	0	0	252,651	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. IT종합관리시스템 재구축	계	1,320,322	0	0	0	0	0	0	0	0	0	0	1,320,322	0	0	0	1,320,322	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	277,322	0	0	0	0	0	0	0	0	0	0	277,322	0	0	0	277,322	0
	4/4	1,043,000	0	0	0	0	0	0	0	0	0	0	1,043,000	0	0	0	1,043,000	0
[단위 : 천원]																		
3. 내부 행정사무시스템 웹표준 적용	계	1,530,027	0	0	0	0	0	0	0	0	0	110,000	1,420,027	0	0	0	1,530,027	0
	1/4	460,000	0	0	0	0	0	0	0	0	0	110,000	350,000	0	0	0	460,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	1,070,027	0	0	0	0	0	0	0	0	0	0	1,070,027	0	0	0	1,070,027	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7200	계	1,799,670,578	314,455,774	326,276,340	257,022,375	186,608,152	153,270,671	187,391,261	89,344,873	88,268,794	23,059,336	1,091,389	1,494,153	3,538,468	119,102,193	48,746,799	1,799,670,578	0
우정사업행정지원	1/4	507,502,260	86,121,962	89,291,332	70,286,467	51,030,240	41,939,749	51,236,155	24,451,926	24,085,580	6,292,021	337,964	590,271	2,417,954	48,563,453	10,857,186	507,502,260	0
	2/4	429,060,672	73,378,807	76,283,863	60,080,973	43,664,067	35,837,309	43,835,725	20,896,262	20,686,384	5,408,055	382,790	518,392	583,497	28,853,066	18,651,482	429,060,672	0
	3/4	455,271,355	81,062,767	84,028,302	66,276,381	48,132,268	39,564,468	48,373,644	23,078,430	22,806,429	5,972,688	259,118	296,794	311,486	24,152,755	10,955,825	455,271,355	0
	4/4	407,836,291	73,892,238	76,672,843	60,378,554	43,781,577	35,929,145	43,945,737	20,918,255	20,690,401	5,386,572	111,517	88,696	225,531	17,532,919	8,282,306	407,836,291	0
[단위 : 천원]																		
7202	계	1,660,808,578	305,686,200	315,181,460	248,101,086	179,261,762	148,047,000	180,950,066	86,324,432	84,759,316	22,109,786	0	0	0	47,214,472	43,172,998	1,660,808,578	0
인건비	1/4	455,288,015	84,219,470	86,832,870	68,347,793	49,393,481	40,783,800	49,854,443	23,790,076	23,354,188	6,093,103	0	0	0	13,022,293	9,596,498	455,288,015	0
	2/4	388,646,272	70,288,480	72,497,600	57,032,960	41,219,660	34,027,600	41,594,830	19,846,710	19,483,800	5,083,970	0	0	0	10,853,190	16,717,472	388,646,272	0
	3/4	428,228,017	79,113,750	81,476,960	64,245,413	46,404,151	38,351,600	46,875,783	22,366,306	21,960,218	5,725,253	0	0	0	12,249,909	9,458,674	428,228,017	0
	4/4	388,646,274	72,064,500	74,374,030	58,474,920	42,244,470	34,884,000	42,625,010	20,321,340	19,961,110	5,207,460	0	0	0	11,089,080	7,400,354	388,646,274	0
[단위 : 천원]																		
100	계	1,660,808,578	305,686,200	315,181,460	248,101,086	179,261,762	148,047,000	180,950,066	86,324,432	84,759,316	22,109,786	0	0	0	47,214,472	43,172,998	1,660,808,578	0
인건비	1/4	455,288,015	84,219,470	86,832,870	68,347,793	49,393,481	40,783,800	49,854,443	23,790,076	23,354,188	6,093,103	0	0	0	13,022,293	9,596,498	455,288,015	0
	2/4	388,646,272	70,288,480	72,497,600	57,032,960	41,219,660	34,027,600	41,594,830	19,846,710	19,483,800	5,083,970	0	0	0	10,853,190	16,717,472	388,646,272	0
	3/4	428,228,017	79,113,750	81,476,960	64,245,413	46,404,151	38,351,600	46,875,783	22,366,306	21,960,218	5,725,253	0	0	0	12,249,909	9,458,674	428,228,017	0
	4/4	388,646,274	72,064,500	74,374,030	58,474,920	42,244,470	34,884,000	42,625,010	20,321,340	19,961,110	5,207,460	0	0	0	11,089,080	7,400,354	388,646,274	0
[단위 : 천원]																		
110	계	1,660,808,578	305,686,200	315,181,460	248,101,086	179,261,762	148,047,000	180,950,066	86,324,432	84,759,316	22,109,786	0	0	0	47,214,472	43,172,998	1,660,808,578	0
인건비	1/4	455,288,015	84,219,470	86,832,870	68,347,793	49,393,481	40,783,800	49,854,443	23,790,076	23,354,188	6,093,103	0	0	0	13,022,293	9,596,498	455,288,015	0
	2/4	388,646,272	70,288,480	72,497,600	57,032,960	41,219,660	34,027,600	41,594,830	19,846,710	19,483,800	5,083,970	0	0	0	10,853,190	16,717,472	388,646,272	0
	3/4	428,228,017	79,113,750	81,476,960	64,245,413	46,404,151	38,351,600	46,875,783	22,366,306	21,960,218	5,725,253	0	0	0	12,249,909	9,458,674	428,228,017	0

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	388,646,274	72,064,500	74,374,030	58,474,920	42,244,470	34,884,000	42,625,010	20,321,340	19,961,110	5,207,460	0	0	0	11,089,080	7,400,354	388,646,274	0
[단위 : 천원]																		
110-01	계	1,631,603,615	300,539,200	309,954,700	244,060,800	176,123,600	145,654,000	177,869,400	84,711,500	83,280,500	21,704,000	0	0	0	46,162,414	41,543,501	1,631,603,615	0
보수	1/4	454,494,797	84,134,500	86,745,550	68,331,600	49,308,500	40,783,800	49,805,200	23,722,550	23,320,750	6,077,300	0	0	0	12,936,164	9,328,883	454,494,797	0
	2/4	374,837,011	67,776,500	69,947,300	55,024,500	39,712,100	32,831,100	40,090,300	19,089,100	18,768,600	4,892,500	0	0	0	10,389,300	16,315,711	374,837,011	0
	3/4	427,434,796	79,052,600	81,414,250	64,233,800	46,343,000	38,351,600	46,840,200	22,317,750	21,936,150	5,713,900	0	0	0	12,188,450	9,043,096	427,434,796	0
	4/4	374,837,011	69,575,600	71,847,600	56,470,900	40,760,000	33,687,500	41,133,700	19,582,100	19,255,000	5,020,300	0	0	0	10,648,500	6,855,811	374,837,011	0
[단위 : 천원]																		
1.봉급	계	1,109,631,880	206,788,800	209,833,600	169,035,600	121,668,000	101,396,800	124,000,000	59,352,400	58,212,400	15,084,800	0	0	0	33,163,500	11,095,980	1,109,631,880	0
	1/4	277,521,500	51,697,300	52,458,500	42,259,100	30,417,100	25,349,400	31,000,000	14,838,300	14,553,300	3,771,300	0	0	0	8,292,300	2,884,900	277,521,500	0
	2/4	285,125,689	52,731,100	53,507,500	43,104,000	31,025,300	25,856,100	31,620,000	15,134,800	14,844,100	3,846,600	0	0	0	8,455,300	5,000,889	285,125,689	0
	3/4	255,215,180	47,561,400	48,261,700	38,878,100	27,983,600	23,321,200	28,520,000	13,651,000	13,388,800	3,469,500	0	0	0	7,627,600	2,552,280	255,215,180	0
	4/4	291,769,511	54,799,000	55,605,900	44,794,400	32,242,000	26,870,100	32,860,000	15,728,300	15,426,200	3,997,400	0	0	0	8,788,300	657,911	291,769,511	0
[단위 : 천원]																		
2.상여금(정근수당)	계	76,098,824	14,181,700	14,390,500	11,592,600	8,344,100	6,953,900	8,504,000	4,070,500	3,992,300	1,034,600	0	0	0	2,274,200	760,424	76,098,824	0
	1/4	38,049,412	7,090,850	7,195,250	5,796,300	4,172,050	3,476,950	4,252,000	2,035,250	1,996,150	517,300	0	0	0	1,137,100	380,212	38,049,412	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	38,049,412	7,090,850	7,195,250	5,796,300	4,172,050	3,476,950	4,252,000	2,035,250	1,996,150	517,300	0	0	0	1,137,100	380,212	38,049,412	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3.정액수당	계	111,283,424	20,738,400	21,044,000	16,952,400	12,202,000	10,168,800	12,435,600	5,952,400	5,838,000	1,512,800	0	0	0	3,326,500	1,112,524	111,283,424	0
	1/4	27,855,024	5,184,600	5,261,000	4,238,100	3,050,500	2,542,200	3,108,900	1,488,100	1,459,500	378,200	0	0	0	832,300	311,624	27,855,024	0
	2/4	27,854,000	5,184,600	5,261,000	4,238,100	3,050,500	2,542,200	3,108,900	1,488,100	1,459,500	378,200	0	0	0	831,400	311,500	27,854,000	0
	3/4	27,787,200	5,184,600	5,261,000	4,238,100	3,050,500	2,542,200	3,108,900	1,488,100	1,459,500	378,200	0	0	0	831,400	244,700	27,787,200	0
	4/4	27,787,200	5,184,600	5,261,000	4,238,100	3,050,500	2,542,200	3,108,900	1,488,100	1,459,500	378,200	0	0	0	831,400	244,700	27,787,200	0
[단위 : 천원]																		
4.초과근무수당	계	110,983,322	22,117,000	27,433,000	16,470,000	12,309,000	9,133,000	10,915,000	4,799,000	4,903,000	1,394,000	0	0	0	1,510,322	0	110,983,322	0
	1/4	30,521,722	6,082,400	7,544,200	4,529,300	3,385,100	2,511,700	3,001,700	1,319,900	1,348,400	383,500	0	0	0	415,522	0	30,521,722	0
	2/4	26,080,600	5,197,400	6,446,700	3,870,400	2,892,600	2,146,200	2,565,000	1,127,700	1,152,200	327,500	0	0	0	354,900	0	26,080,600	0
	3/4	26,635,600	5,308,000	6,583,900	3,952,800	2,954,100	2,191,900	2,619,600	1,151,700	1,176,700	334,500	0	0	0	362,400	0	26,635,600	0
	4/4	27,745,400	5,529,200	6,858,200	4,117,500	3,077,200	2,283,200	2,728,700	1,199,700	1,225,700	348,500	0	0	0	377,500	0	27,745,400	0
[단위 : 천원]																		
5.정액급식비	계	46,040,805	8,580,000	8,706,000	7,013,200	5,048,000	4,206,800	5,144,800	2,462,400	2,415,200	625,600	0	0	0	1,375,600	463,205	46,040,805	0
	1/4	11,535,672	2,145,000	2,176,500	1,753,300	1,262,000	1,051,700	1,286,200	615,600	603,800	156,400	0	0	0	343,900	141,272	11,535,672	0
	2/4	13,768,233	2,531,100	2,568,400	2,069,000	1,489,200	1,241,100	1,517,800	726,500	712,600	184,700	0	0	0	405,900	321,933	13,768,233	0
	3/4	10,482,300	1,973,400	2,002,300	1,613,000	1,161,000	967,500	1,183,300	566,300	555,400	143,800	0	0	0	316,300	0	10,482,300	0
	4/4	10,254,600	1,930,500	1,958,800	1,577,900	1,135,800	946,500	1,157,500	554,000	543,400	140,700	0	0	0	309,500	0	10,254,600	0
[단위 : 천원]																		
6.명절휴가비	계	105,195,568	19,604,100	19,892,800	16,025,000	11,534,500	9,612,700	11,755,600	5,626,800	5,518,800	1,430,200	0	0	0	3,143,700	1,051,368	105,195,568	0
	1/4	52,597,784	9,802,050	9,946,400	8,012,500	5,767,250	4,806,350	5,877,800	2,813,400	2,759,400	715,100	0	0	0	1,571,850	525,684	52,597,784	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	52,597,784	9,802,050	9,946,400	8,012,500	5,767,250	4,806,350	5,877,800	2,813,400	2,759,400	715,100	0	0	0	1,571,850	525,684	52,597,784	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7.명예퇴직수당	계	27,060,000	0	0	0	0	0	0	0	0	0	0	0	0	0	27,060,000	27,060,000	0
	1/4	5,085,191	0	0	0	0	0	0	0	0	0	0	0	0	0	5,085,191	5,085,191	0

☞ 7200-7202-100-110-01 : 우정사업행정지원-인건비-인건비-인건비-보수

7200-7202-100-110-01

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	10,681,389	0	0	0	0	0	0	0	0	0	0	0	0	0	10,681,389	0
	3/4	5,340,220	0	0	0	0	0	0	0	0	0	0	0	0	0	5,340,220	0
	4/4	5,953,200	0	0	0	0	0	0	0	0	0	0	0	0	0	5,953,200	0
[단위 : 천원]																	
8.직급보조비	계	45,309,792	8,529,200	8,654,800	6,972,000	5,018,000	4,182,000	5,114,400	2,448,000	2,400,800	622,000	0	0	0	1,368,592	0	45,309,792	0
	1/4	11,328,492	2,132,300	2,163,700	1,743,000	1,254,500	1,045,500	1,278,600	612,000	600,200	155,500	0	0	0	343,192	0	11,328,492	0
	2/4	11,327,100	2,132,300	2,163,700	1,743,000	1,254,500	1,045,500	1,278,600	612,000	600,200	155,500	0	0	0	341,800	0	11,327,100	0
	3/4	11,327,100	2,132,300	2,163,700	1,743,000	1,254,500	1,045,500	1,278,600	612,000	600,200	155,500	0	0	0	341,800	0	11,327,100	0
	4/4	11,327,100	2,132,300	2,163,700	1,743,000	1,254,500	1,045,500	1,278,600	612,000	600,200	155,500	0	0	0	341,800	0	11,327,100	0
[단위 : 천원]																	
110-02	계	3,017,518	266,700	274,560	50,986	266,762	0	154,166	212,132	104,916	49,686	0	0	0	269,458	1,368,152	3,017,518	0
기타직 보수	1/4	793,218	84,970	87,320	16,193	84,981	0	49,243	67,526	33,438	15,803	0	0	0	86,129	267,615	793,218	0
	2/4	715,539	71,830	74,200	13,810	71,860	0	41,280	57,210	28,250	13,420	0	0	0	72,590	271,089	715,539	0
	3/4	793,221	61,150	62,710	11,613	61,151	0	35,583	48,556	24,068	11,353	0	0	0	61,459	415,578	793,221	0
	4/4	715,540	48,750	50,330	9,370	48,770	0	28,060	38,840	19,160	9,110	0	0	0	49,280	413,870	715,540	0
[단위 : 천원]																	
1.봉급	계	2,545,166	192,500	192,500	38,200	192,500	0	114,720	154,200	76,500	38,200	0	0	0	192,500	1,353,346	2,545,166	0
	1/4	618,959	57,750	57,750	11,460	57,750	0	34,400	46,260	22,950	11,460	0	0	0	57,750	261,429	618,959	0
	2/4	625,870	57,750	57,750	11,460	57,750	0	34,400	46,260	22,950	11,460	0	0	0	57,750	268,340	625,870	0
	3/4	650,154	38,500	38,500	7,640	38,500	0	22,960	30,840	15,300	7,640	0	0	0	38,500	411,774	650,154	0
	4/4	650,183	38,500	38,500	7,640	38,500	0	22,960	30,840	15,300	7,640	0	0	0	38,500	411,803	650,183	0
[단위 : 천원]																	
2.정근수당	계	79,023	12,300	12,260	1,886	12,262	0	7,546	9,432	4,716	1,886	0	0	0	12,260	4,475	79,023	0
	1/4	39,511	6,150	6,130	943	6,131	0	3,773	4,716	2,358	943	0	0	0	6,130	2,237	39,511	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	39,512	6,150	6,130	943	6,131	0	3,773	4,716	2,358	943	0	0	0	6,130	2,238	39,512	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
3.초과근무수당	계	109,277	17,200	17,200	2,700	17,200	0	9,900	13,600	6,300	2,700	0	0	0	17,200	5,277	109,277	0
	1/4	32,783	5,160	5,160	810	5,160	0	2,970	4,080	1,890	810	0	0	0	5,160	1,583	32,783	0
	2/4	32,783	5,160	5,160	810	5,160	0	2,970	4,080	1,890	810	0	0	0	5,160	1,583	32,783	0
	3/4	21,855	3,440	3,440	540	3,440	0	1,980	2,720	1,260	540	0	0	0	3,440	1,055	21,855	0
	4/4	21,856	3,440	3,440	540	3,440	0	1,980	2,720	1,260	540	0	0	0	3,440	1,056	21,856	0
[단위 : 천원]																	
4.가족수당	계	26,160	4,300	5,200	400	3,800	0	2,300	2,800	1,800	0	0	0	0	4,700	860	26,160	0
	1/4	7,848	1,290	1,560	120	1,140	0	690	840	540	0	0	0	0	1,410	258	7,848	0
	2/4	7,848	1,290	1,560	120	1,140	0	690	840	540	0	0	0	0	1,410	258	7,848	0
	3/4	5,232	860	1,040	80	760	0	460	560	360	0	0	0	0	940	172	5,232	0
	4/4	5,232	860	1,040	80	760	0	460	560	360	0	0	0	0	940	172	5,232	0
[단위 : 천원]																	
5.자녀학비보조수당	계	18,614	0	7,600	0	2,600	0	0	0	0	0	0	0	0	8,000	414	18,614	0
	1/4	5,584	0	2,280	0	780	0	0	0	0	0	0	0	0	2,400	124	5,584	0
	2/4	5,584	0	2,280	0	780	0	0	0	0	0	0	0	0	2,400	124	5,584	0
	3/4	3,723	0	1,520	0	520	0	0	0	0	0	0	0	0	1,600	83	3,723	0
	4/4	3,723	0	1,520	0	520	0	0	0	0	0	0	0	0	1,600	83	3,723	0
[단위 : 천원]																	

☞ 7200-7202-100-110-02 : 우정사업행정지원-인건비-인건비-인건비-기타직 보수

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
6.정근수당가산금	계	38,280	8,400	7,800	1,500	6,400	0	600	6,400	2,900	600	0	0	0	2,400	1,280	38,280	0
	1/4	11,484	2,520	2,340	450	1,920	0	180	1,920	870	180	0	0	0	720	384	11,484	0
	2/4	11,484	2,520	2,340	450	1,920	0	180	1,920	870	180	0	0	0	720	384	11,484	0
	3/4	7,656	1,680	1,560	300	1,280	0	120	1,280	580	120	0	0	0	480	256	7,656	0
	4/4	7,656	1,680	1,560	300	1,280	0	120	1,280	580	120	0	0	0	480	256	7,656	0
[단위 : 천원]																		
7.감독자수당	계	600	0	0	0	0	0	0	0	0	0	0	0	0	600	0	600	0
	1/4	600	0	0	0	0	0	0	0	0	0	0	0	0	600	0	600	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
8.정액급식비	계	42,120	6,700	6,700	1,300	6,700	0	4,000	5,400	2,700	1,300	0	0	0	6,700	620	42,120	0
	1/4	13,070	2,010	2,010	390	2,010	0	1,200	1,620	810	390	0	0	0	2,010	620	13,070	0
	2/4	12,450	2,010	2,010	390	2,010	0	1,200	1,620	810	390	0	0	0	2,010	0	12,450	0
	3/4	8,300	1,340	1,340	260	1,340	0	800	1,080	540	260	0	0	0	1,340	0	8,300	0
	4/4	8,300	1,340	1,340	260	1,340	0	800	1,080	540	260	0	0	0	1,340	0	8,300	0
[단위 : 천원]																		
9.명절휴가비	계	100,298	16,200	16,200	3,300	16,200	0	9,700	13,000	6,500	3,300	0	0	0	15,898	0	100,298	0
	1/4	50,149	8,100	8,100	1,650	8,100	0	4,850	6,500	3,250	1,650	0	0	0	7,949	0	50,149	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	50,149	8,100	8,100	1,650	8,100	0	4,850	6,500	3,250	1,650	0	0	0	7,949	0	50,149	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
10.연가보상비	계	23,960	3,700	3,700	700	3,700	0	2,200	3,000	1,400	700	0	0	0	3,800	1,060	23,960	0
	1/4	2,450	370	370	70	370	0	220	300	140	70	0	0	0	380	160	2,450	0
	2/4	9,560	1,480	1,480	280	1,480	0	880	1,200	560	280	0	0	0	1,520	400	9,560	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	11,950	1,850	1,850	350	1,850	0	1,100	1,500	700	350	0	0	0	1,900	500	11,950	0
[단위 : 천원]																		
11.직급보조비	계	34,020	5,400	5,400	1,000	5,400	0	3,200	4,300	2,100	1,000	0	0	0	5,400	820	34,020	0
	1/4	10,780	1,620	1,620	300	1,620	0	960	1,290	630	300	0	0	0	1,620	820	10,780	0
	2/4	9,960	1,620	1,620	300	1,620	0	960	1,290	630	300	0	0	0	1,620	0	9,960	0
	3/4	6,640	1,080	1,080	200	1,080	0	640	860	420	200	0	0	0	1,080	0	6,640	0
	4/4	6,640	1,080	1,080	200	1,080	0	640	860	420	200	0	0	0	1,080	0	6,640	0
[단위 : 천원]																		
110-05	계	26,187,445	4,880,300	4,952,200	3,989,300	2,871,400	2,393,000	2,926,500	1,400,800	1,373,900	356,100	0	0	0	782,600	261,345	26,187,445	0
연가보상비	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	13,093,722	2,440,150	2,476,100	1,994,650	1,435,700	1,196,500	1,463,250	700,400	686,950	178,050	0	0	0	391,300	130,672	13,093,722	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	13,093,723	2,440,150	2,476,100	1,994,650	1,435,700	1,196,500	1,463,250	700,400	686,950	178,050	0	0	0	391,300	130,673	13,093,723	0
[단위 : 천원]																		
1.연가보상비	계	26,187,445	4,880,300	4,952,200	3,989,300	2,871,400	2,393,000	2,926,500	1,400,800	1,373,900	356,100	0	0	0	782,600	261,345	26,187,445	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	13,093,722	2,440,150	2,476,100	1,994,650	1,435,700	1,196,500	1,463,250	700,400	686,950	178,050	0	0	0	391,300	130,672	13,093,722	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 7200-7202-100-110-05 : 우정사업행정지원-인건비-인건비-인건비-연가보상비

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	13,093,723	2,440,150	2,476,100	1,994,650	1,435,700	1,196,500	1,463,250	700,400	686,950	178,050	0	0	0	391,300	130,673	13,093,723	0
[단위 : 천원]																		
7218	계	75,958,000	8,769,574	11,094,880	8,921,289	7,346,390	5,223,671	6,441,195	3,020,441	3,509,478	949,550	1,091,389	1,494,153	3,538,468	8,983,721	5,573,801	75,958,000	0
우특기본경비	1/4	23,712,645	1,902,492	2,458,462	1,938,674	1,636,759	1,155,949	1,381,712	661,850	731,392	198,918	337,964	590,271	2,417,954	7,039,560	1,260,688	23,712,645	0
	2/4	23,403,200	3,090,327	3,786,263	3,048,013	2,444,407	1,809,709	2,240,895	1,049,552	1,202,584	324,085	382,790	518,392	583,497	988,676	1,934,010	23,403,200	0
	3/4	15,702,538	1,949,017	2,551,342	2,030,968	1,728,117	1,212,868	1,497,861	712,124	846,211	247,435	259,118	296,794	311,486	562,046	1,497,151	15,702,538	0
	4/4	13,139,617	1,827,738	2,298,813	1,903,634	1,537,107	1,045,145	1,320,727	596,915	729,291	179,112	111,517	88,696	225,531	393,439	881,952	13,139,617	0
[단위 : 천원]																		
200	계	7,583,000	870,462	1,179,800	1,054,000	897,600	706,880	822,480	409,940	454,640	116,040	52,578	80,300	26,800	544,875	366,605	7,583,000	0
경영기획총액기본경비	1/4	2,275,121	259,357	350,280	318,020	271,870	213,750	248,120	123,205	137,360	35,270	15,155	22,795	7,430	176,693	95,816	2,275,121	0
	2/4	1,921,853	213,883	289,346	262,760	225,016	177,356	205,790	101,879	113,566	29,294	12,715	18,305	6,050	154,168	111,725	1,921,853	0
	3/4	1,876,931	221,347	300,554	264,240	223,784	176,084	205,450	103,091	113,754	28,726	13,575	21,845	7,350	148,568	48,563	1,876,931	0
	4/4	1,509,095	175,875	239,620	208,980	176,930	139,690	163,120	81,765	89,960	22,750	11,133	17,355	5,970	65,446	110,501	1,509,095	0
[단위 : 천원]																		
110	계	404,636	0	0	0	0	0	0	0	0	0	0	0	0	180,000	224,636	404,636	0
인건비	1/4	127,410	0	0	0	0	0	0	0	0	0	0	0	0	60,000	67,410	127,410	0
	2/4	127,383	0	0	0	0	0	0	0	0	0	0	0	0	60,000	67,383	127,383	0
	3/4	82,461	0	0	0	0	0	0	0	0	0	0	0	0	60,000	22,461	82,461	0
	4/4	67,382	0	0	0	0	0	0	0	0	0	0	0	0	0	67,382	67,382	0
[단위 : 천원]																		
110-03	계	404,636	0	0	0	0	0	0	0	0	0	0	0	0	180,000	224,636	404,636	0
상용임금	1/4	127,410	0	0	0	0	0	0	0	0	0	0	0	0	60,000	67,410	127,410	0
	2/4	127,383	0	0	0	0	0	0	0	0	0	0	0	0	60,000	67,383	127,383	0
	3/4	82,461	0	0	0	0	0	0	0	0	0	0	0	0	60,000	22,461	82,461	0
	4/4	67,382	0	0	0	0	0	0	0	0	0	0	0	0	0	67,382	67,382	0
[단위 : 천원]																		
1. 교육원 식당보조	계	404,636	0	0	0	0	0	0	0	0	0	0	0	0	180,000	224,636	404,636	0
	1/4	127,410	0	0	0	0	0	0	0	0	0	0	0	0	60,000	67,410	127,410	0
	2/4	127,383	0	0	0	0	0	0	0	0	0	0	0	0	60,000	67,383	127,383	0
	3/4	82,461	0	0	0	0	0	0	0	0	0	0	0	0	60,000	22,461	82,461	0
	4/4	67,382	0	0	0	0	0	0	0	0	0	0	0	0	0	67,382	67,382	0
[단위 : 천원]																		
210	계	3,468,746	428,160	589,800	522,400	447,400	357,000	416,000	202,200	224,000	58,400	8,600	35,400	13,000	96,739	69,647	3,468,746	0
운영비	1/4	867,254	105,272	144,500	132,680	115,020	91,940	106,500	51,000	57,140	15,240	1,720	7,080	2,600	26,987	9,575	867,254	0
	2/4	867,164	103,308	141,846	129,860	112,466	89,886	104,170	49,944	55,906	14,884	1,720	7,080	2,600	26,984	26,510	867,164	0
	3/4	867,164	110,772	153,054	131,340	111,234	88,614	103,830	51,156	56,094	14,316	2,580	10,620	3,900	21,384	8,270	867,164	0
	4/4	867,164	108,808	150,400	128,520	108,680	86,560	101,500	50,100	54,860	13,960	2,580	10,620	3,900	21,384	25,292	867,164	0
[단위 : 천원]																		
210-05	계	40,739	0	0	0	0	0	0	0	0	0	0	0	0	40,739	0	40,739	0
특근매식비	1/4	10,187	0	0	0	0	0	0	0	0	0	0	0	0	10,187	0	10,187	0
	2/4	10,184	0	0	0	0	0	0	0	0	0	0	0	0	10,184	0	10,184	0
	3/4	10,184	0	0	0	0	0	0	0	0	0	0	0	0	10,184	0	10,184	0
	4/4	10,184	0	0	0	0	0	0	0	0	0	0	0	0	10,184	0	10,184	0
[단위 : 천원]																		
1. 경영총괄담당관	계	11,579	0	0	0	0	0	0	0	0	0	0	0	0	11,579	0	11,579	0
	1/4	2,894	0	0	0	0	0	0	0	0	0	0	0	0	2,894	0	2,894	0

☞ 7200-7218-200-210-05 : 우정사업행정지원-우특기본경비-경영기획총액기본경비-운영비-특근매식비

7200-7218-200-210-05

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	2,895	0	0	0	0	0	0	0	0	0	0	0	0	2,895	0	2,895	0
	3/4	2,895	0	0	0	0	0	0	0	0	0	0	0	0	2,895	0	2,895	0
	4/4	2,895	0	0	0	0	0	0	0	0	0	0	0	0	2,895	0	2,895	0
[단위 : 천원]																		
2. 재정기획담당관	계	11,625	0	0	0	0	0	0	0	0	0	0	0	0	11,625	0	11,625	0
	1/4	2,907	0	0	0	0	0	0	0	0	0	0	0	0	2,907	0	2,907	0
	2/4	2,906	0	0	0	0	0	0	0	0	0	0	0	0	2,906	0	2,906	0
	3/4	2,906	0	0	0	0	0	0	0	0	0	0	0	0	2,906	0	2,906	0
	4/4	2,906	0	0	0	0	0	0	0	0	0	0	0	0	2,906	0	2,906	0
[단위 : 천원]																		
3. 홍보담당관	계	5,196	0	0	0	0	0	0	0	0	0	0	0	0	5,196	0	5,196	0
	1/4	1,299	0	0	0	0	0	0	0	0	0	0	0	0	1,299	0	1,299	0
	2/4	1,299	0	0	0	0	0	0	0	0	0	0	0	0	1,299	0	1,299	0
	3/4	1,299	0	0	0	0	0	0	0	0	0	0	0	0	1,299	0	1,299	0
	4/4	1,299	0	0	0	0	0	0	0	0	0	0	0	0	1,299	0	1,299	0
[단위 : 천원]																		
4. 경영성과정보담당관	계	7,793	0	0	0	0	0	0	0	0	0	0	0	0	7,793	0	7,793	0
	1/4	1,949	0	0	0	0	0	0	0	0	0	0	0	0	1,949	0	1,949	0
	2/4	1,948	0	0	0	0	0	0	0	0	0	0	0	0	1,948	0	1,948	0
	3/4	1,948	0	0	0	0	0	0	0	0	0	0	0	0	1,948	0	1,948	0
	4/4	1,948	0	0	0	0	0	0	0	0	0	0	0	0	1,948	0	1,948	0
[단위 : 천원]																		
5. 노사협력담당관	계	4,546	0	0	0	0	0	0	0	0	0	0	0	0	4,546	0	4,546	0
	1/4	1,138	0	0	0	0	0	0	0	0	0	0	0	0	1,138	0	1,138	0
	2/4	1,136	0	0	0	0	0	0	0	0	0	0	0	0	1,136	0	1,136	0
	3/4	1,136	0	0	0	0	0	0	0	0	0	0	0	0	1,136	0	1,136	0
	4/4	1,136	0	0	0	0	0	0	0	0	0	0	0	0	1,136	0	1,136	0
[단위 : 천원]																		
210-16	계	3,428,007	428,160	589,800	522,400	447,400	357,000	416,000	202,200	224,000	58,400	8,600	35,400	13,000	56,000	69,647	3,428,007	0
기타운영비	1/4	857,067	105,272	144,500	132,680	115,020	91,940	106,500	51,000	57,140	15,240	1,720	7,080	2,600	16,800	9,575	857,067	0
	2/4	856,980	103,308	141,846	129,860	112,466	89,886	104,170	49,944	55,906	14,884	1,720	7,080	2,600	16,800	26,510	856,980	0
	3/4	856,980	110,772	153,054	131,340	111,234	88,614	103,830	51,156	56,094	14,316	2,580	10,620	3,900	11,200	8,270	856,980	0
	4/4	856,980	108,808	150,400	128,520	108,680	86,560	101,500	50,100	54,860	13,960	2,580	10,620	3,900	11,200	25,292	856,980	0
[단위 : 천원]																		
1. 우본	계	60,480	0	0	0	0	0	0	0	0	0	0	0	0	56,000	4,480	60,480	0
	1/4	16,800	0	0	0	0	0	0	0	0	0	0	0	0	16,800	0	16,800	0
	2/4	16,800	0	0	0	0	0	0	0	0	0	0	0	0	16,800	0	16,800	0
	3/4	11,200	0	0	0	0	0	0	0	0	0	0	0	0	11,200	0	11,200	0
	4/4	15,680	0	0	0	0	0	0	0	0	0	0	0	0	11,200	4,480	15,680	0
[단위 : 천원]																		
2. 직할기관	계	66,960	0	0	0	0	0	0	0	0	0	8,600	35,400	13,000	0	9,960	66,960	0
	1/4	11,400	0	0	0	0	0	0	0	0	0	1,720	7,080	2,600	0	0	11,400	0
	2/4	11,400	0	0	0	0	0	0	0	0	0	1,720	7,080	2,600	0	0	11,400	0
	3/4	21,084	0	0	0	0	0	0	0	0	0	2,580	10,620	3,900	0	3,984	21,084	0
	4/4	23,076	0	0	0	0	0	0	0	0	0	2,580	10,620	3,900	0	5,976	23,076	0
[단위 : 천원]																		

☞ 7200-7218-200-210-16 : 우정사업행정지원-우특기본경비-경영기획총액기본경비-운영비-기타운영비

7200-7218-200-210-16

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
3. 지방우정청	계	173,880	20,000	18,400	15,000	16,000	14,000	14,600	13,600	13,600	6,400	0	0	0	0	42,280	173,880	0
	1/4	26,320	4,000	3,680	3,000	3,200	2,800	2,920	2,720	2,720	1,280	0	0	0	0	0	26,320	0
	2/4	49,478	4,000	3,680	3,000	3,200	2,800	2,920	2,720	2,720	1,280	0	0	0	0	23,158	49,478	0
	3/4	43,766	6,000	5,520	4,500	4,800	4,200	4,380	4,080	4,080	1,920	0	0	0	0	4,286	43,766	0
	4/4	54,316	6,000	5,520	4,500	4,800	4,200	4,380	4,080	4,080	1,920	0	0	0	0	14,836	54,316	0
[단위 : 천원]																		
4. 4급국	계	821,880	142,080	214,400	137,000	101,400	59,600	83,400	42,000	36,000	6,000	0	0	0	0	0	821,880	0
	1/4	164,376	28,416	42,880	27,400	20,280	11,920	16,680	8,400	7,200	1,200	0	0	0	0	0	164,376	0
	2/4	164,376	28,416	42,880	27,400	20,280	11,920	16,680	8,400	7,200	1,200	0	0	0	0	0	164,376	0
	3/4	246,564	42,624	64,320	41,100	30,420	17,880	25,020	12,600	10,800	1,800	0	0	0	0	0	246,564	0
	4/4	246,564	42,624	64,320	41,100	30,420	17,880	25,020	12,600	10,800	1,800	0	0	0	0	0	246,564	0
[단위 : 천원]																		
5. 5급국	계	589,680	69,680	91,600	88,400	74,600	78,000	85,000	41,000	51,000	10,400	0	0	0	0	0	589,680	0
	1/4	117,936	13,936	18,320	17,680	14,920	15,600	17,000	8,200	10,200	2,080	0	0	0	0	0	117,936	0
	2/4	117,936	13,936	18,320	17,680	14,920	15,600	17,000	8,200	10,200	2,080	0	0	0	0	0	117,936	0
	3/4	176,904	20,904	27,480	26,520	22,380	23,400	25,500	12,300	15,300	3,120	0	0	0	0	0	176,904	0
	4/4	176,904	20,904	27,480	26,520	22,380	23,400	25,500	12,300	15,300	3,120	0	0	0	0	0	176,904	0
[단위 : 천원]																		
6. 6급국	계	1,715,127	196,400	265,400	282,000	255,400	205,400	233,000	105,600	123,400	35,600	0	0	0	0	12,927	1,715,127	0
	1/4	520,235	58,920	79,620	84,600	76,620	61,620	69,900	31,680	37,020	10,680	0	0	0	0	9,575	520,235	0
	2/4	496,990	56,956	76,966	81,780	74,066	59,566	67,570	30,624	35,786	10,324	0	0	0	0	3,352	496,990	0
	3/4	357,462	41,244	55,734	59,220	53,634	43,134	48,930	22,176	25,914	7,476	0	0	0	0	0	357,462	0
	4/4	340,440	39,280	53,080	56,400	51,080	41,080	46,600	21,120	24,680	7,120	0	0	0	0	0	340,440	0
[단위 : 천원]																		
250	계	3,666,118	442,302	590,000	531,600	450,200	349,880	406,480	207,740	230,640	57,640	24,400	44,900	13,800	268,136	48,400	3,666,118	0
직무수행경비	1/4	1,269,581	154,085	205,780	185,340	156,850	121,810	141,620	72,205	80,220	20,030	8,540	15,715	4,830	89,706	12,850	1,269,581	0
	2/4	916,430	110,575	147,500	132,900	112,550	87,470	101,620	51,935	57,660	14,410	6,100	11,225	3,450	67,184	11,851	916,430	0
	3/4	916,430	110,575	147,500	132,900	112,550	87,470	101,620	51,935	57,660	14,410	6,100	11,225	3,450	67,184	11,851	916,430	0
	4/4	563,677	67,067	89,220	80,460	68,250	53,130	61,620	31,665	35,100	8,790	3,660	6,735	2,070	44,062	11,848	563,677	0
[단위 : 천원]																		
250-02	계	3,568,318	435,102	582,800	524,400	443,000	343,400	400,000	202,700	225,600	56,200	24,400	44,900	13,800	224,616	47,400	3,568,318	0
직책수행경비	1/4	1,244,381	152,285	203,980	183,540	155,050	120,190	140,000	70,945	78,960	19,670	8,540	15,715	4,830	78,826	11,850	1,244,381	0
	2/4	892,230	108,775	145,700	131,100	110,750	85,850	100,000	50,675	56,400	14,050	6,100	11,225	3,450	56,304	11,851	892,230	0
	3/4	892,230	108,775	145,700	131,100	110,750	85,850	100,000	50,675	56,400	14,050	6,100	11,225	3,450	56,304	11,851	892,230	0
	4/4	539,477	65,267	87,420	78,660	66,450	51,510	60,000	30,405	33,840	8,430	3,660	6,735	2,070	33,182	11,848	539,477	0
[단위 : 천원]																		
1. 기관장	계	2,495,100	308,300	412,900	371,500	313,900	243,300	283,400	143,600	159,800	39,800	17,300	31,800	9,700	159,800	0	2,495,100	0
	1/4	873,495	107,905	144,515	130,025	109,865	85,155	99,190	50,260	55,930	13,930	6,055	11,130	3,395	56,140	0	873,495	0
	2/4	623,925	77,075	103,225	92,875	78,475	60,825	70,850	35,900	39,950	9,950	4,325	7,950	2,425	40,100	0	623,925	0
	3/4	623,925	77,075	103,225	92,875	78,475	60,825	70,850	35,900	39,950	9,950	4,325	7,950	2,425	40,100	0	623,925	0
	4/4	373,755	46,245	61,935	55,725	47,085	36,495	42,510	21,540	23,970	5,970	2,595	4,770	1,455	23,460	0	373,755	0
[단위 : 천원]																		
2. 보조기관	계	839,040	103,700	138,900	125,000	105,600	81,800	95,300	48,300	53,800	13,400	5,800	10,700	3,300	53,440	0	839,040	0
	1/4	293,664	36,295	48,615	43,750	36,960	28,630	33,355	16,905	18,830	4,690	2,030	3,745	1,155	18,704	0	293,664	0
	2/4	209,760	25,925	34,725	31,250	26,400	20,450	23,825	12,075	13,450	3,350	1,450	2,675	825	13,360	0	209,760	0
	3/4	209,760	25,925	34,725	31,250	26,400	20,450	23,825	12,075	13,450	3,350	1,450	2,675	825	13,360	0	209,760	0

☞ 7200-7218-200-250-02 : 우정사업행정지원-우특기본경비-경영기획총액기본경비-직무수행경비-월정직책급

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	125,856	15,555	20,835	18,750	15,840	12,270	14,295	7,245	8,070	2,010	870	1,605	495	8,016	0	125,856	0
[단위 : 천원]																		
3. 복수직	계	47,400	0	0	0	0	0	0	0	0	0	0	0	0	0	47,400	47,400	0
	1/4	11,850	0	0	0	0	0	0	0	0	0	0	0	0	0	11,850	11,850	0
	2/4	11,851	0	0	0	0	0	0	0	0	0	0	0	0	0	11,851	11,851	0
	3/4	11,851	0	0	0	0	0	0	0	0	0	0	0	0	0	11,851	11,851	0
	4/4	11,848	0	0	0	0	0	0	0	0	0	0	0	0	0	11,848	11,848	0
[단위 : 천원]																		
4. 특이소요	계	186,778	23,102	31,000	27,900	23,500	18,300	21,300	10,800	12,000	3,000	1,300	2,400	800	11,376	0	186,778	0
	1/4	65,372	8,085	10,850	9,765	8,225	6,405	7,455	3,780	4,200	1,050	455	840	280	3,982	0	65,372	0
	2/4	46,694	5,775	7,750	6,975	5,875	4,575	5,325	2,700	3,000	750	325	600	200	2,844	0	46,694	0
	3/4	46,694	5,775	7,750	6,975	5,875	4,575	5,325	2,700	3,000	750	325	600	200	2,844	0	46,694	0
	4/4	28,018	3,467	4,650	4,185	3,525	2,745	3,195	1,620	1,800	450	195	360	120	1,706	0	28,018	0
[단위 : 천원]																		
250-03	계	97,800	7,200	7,200	7,200	7,200	6,480	6,480	5,040	5,040	1,440	0	0	0	43,520	1,000	97,800	0
특정업무경비	1/4	25,200	1,800	1,800	1,800	1,800	1,620	1,620	1,260	1,260	360	0	0	0	10,880	1,000	25,200	0
	2/4	24,200	1,800	1,800	1,800	1,800	1,620	1,620	1,260	1,260	360	0	0	0	10,880	0	24,200	0
	3/4	24,200	1,800	1,800	1,800	1,800	1,620	1,620	1,260	1,260	360	0	0	0	10,880	0	24,200	0
	4/4	24,200	1,800	1,800	1,800	1,800	1,620	1,620	1,260	1,260	360	0	0	0	10,880	0	24,200	0
[단위 : 천원]																		
1. 감사활동비	계	80,600	7,200	7,200	7,200	7,200	6,480	6,480	5,040	5,040	1,440	0	0	0	27,320	0	80,600	0
	1/4	20,150	1,800	1,800	1,800	1,800	1,620	1,620	1,260	1,260	360	0	0	0	6,830	0	20,150	0
	2/4	20,150	1,800	1,800	1,800	1,800	1,620	1,620	1,260	1,260	360	0	0	0	6,830	0	20,150	0
	3/4	20,150	1,800	1,800	1,800	1,800	1,620	1,620	1,260	1,260	360	0	0	0	6,830	0	20,150	0
	4/4	20,150	1,800	1,800	1,800	1,800	1,620	1,620	1,260	1,260	360	0	0	0	6,830	0	20,150	0
[단위 : 천원]																		
2. 예산편성 활동비	계	16,200	0	0	0	0	0	0	0	0	0	0	0	0	16,200	0	16,200	0
	1/4	4,050	0	0	0	0	0	0	0	0	0	0	0	0	4,050	0	4,050	0
	2/4	4,050	0	0	0	0	0	0	0	0	0	0	0	0	4,050	0	4,050	0
	3/4	4,050	0	0	0	0	0	0	0	0	0	0	0	0	4,050	0	4,050	0
	4/4	4,050	0	0	0	0	0	0	0	0	0	0	0	0	4,050	0	4,050	0
[단위 : 천원]																		
3. 특이소요	계	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320	계	43,500	0	0	0	0	0	0	0	0	0	19,578	0	0	0	23,922	43,500	0
민간이전	1/4	10,876	0	0	0	0	0	0	0	0	0	4,895	0	0	0	5,981	10,876	0
	2/4	10,876	0	0	0	0	0	0	0	0	0	4,895	0	0	0	5,981	10,876	0
	3/4	10,876	0	0	0	0	0	0	0	0	0	4,895	0	0	0	5,981	10,876	0
	4/4	10,872	0	0	0	0	0	0	0	0	0	4,893	0	0	0	5,979	10,872	0
[단위 : 천원]																		
320-09	계	43,500	0	0	0	0	0	0	0	0	0	19,578	0	0	0	23,922	43,500	0
고용부담금	1/4	10,876	0	0	0	0	0	0	0	0	0	4,895	0	0	0	5,981	10,876	0

☞ 7200-7218-200-320-09 : 우정사업행정지원-우특기본경비-경영기획총액기본경비-민간이전-고용부담금

7200-7218-200-320-09

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	10,876	0	0	0	0	0	0	0	0	0	4,895	0	0	0	5,981	10,876	0
	3/4	10,876	0	0	0	0	0	0	0	0	0	4,895	0	0	0	5,981	10,876	0
	4/4	10,872	0	0	0	0	0	0	0	0	0	4,893	0	0	0	5,979	10,872	0
[단위 : 천원]																		
1. 연금지급금	계	41,922	0	0	0	0	0	0	0	0	0	18,000	0	0	0	23,922	41,922	0
	1/4	10,481	0	0	0	0	0	0	0	0	0	4,500	0	0	0	5,981	10,481	0
	2/4	10,481	0	0	0	0	0	0	0	0	0	4,500	0	0	0	5,981	10,481	0
	3/4	10,481	0	0	0	0	0	0	0	0	0	4,500	0	0	0	5,981	10,481	0
	4/4	10,479	0	0	0	0	0	0	0	0	0	4,500	0	0	0	5,979	10,479	0
[단위 : 천원]																		
2. 퇴직수당	계	1,578	0	0	0	0	0	0	0	0	0	1,578	0	0	0	0	1,578	0
	1/4	395	0	0	0	0	0	0	0	0	0	395	0	0	0	0	395	0
	2/4	395	0	0	0	0	0	0	0	0	0	395	0	0	0	0	395	0
	3/4	395	0	0	0	0	0	0	0	0	0	395	0	0	0	0	395	0
	4/4	393	0	0	0	0	0	0	0	0	0	393	0	0	0	0	393	0
[단위 : 천원]																		
210	계	40,000	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000	0
우편총액기본경비	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	4/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
[단위 : 천원]																		
210	계	40,000	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000	0
운영비	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	4/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
[단위 : 천원]																		
210-05	계	40,000	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000	0
특근매식비	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	4/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
[단위 : 천원]																		
1. 특근매식비	계	40,000	0	0	0	0	0	0	0	0	0	0	0	0	40,000	0	40,000	0
	1/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	3/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	4/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
[단위 : 천원]																		
230	계	28,902,000	3,735,909	3,964,824	3,236,800	2,379,486	1,937,817	2,398,506	1,052,761	1,101,806	304,446	74,091	196,966	522,801	6,461,586	1,534,201	28,902,000	0
소속기관총액기본경비	1/4	9,660,783	554,186	603,069	491,152	367,243	293,205	368,287	153,559	168,074	46,282	12,618	31,364	166,269	6,192,131	213,344	9,660,783	0
	2/4	9,714,578	1,700,076	1,777,706	1,451,307	1,055,331	870,777	1,067,130	484,801	491,792	136,057	30,404	87,991	183,007	261,058	117,141	9,714,578	0
	3/4	5,211,949	767,403	820,809	669,740	494,995	400,579	498,159	215,107	228,404	63,044	15,933	38,279	94,823	3,283	901,391	5,211,949	0
	4/4	4,314,690	714,244	763,240	624,601	461,917	373,256	464,930	199,294	213,536	59,063	15,136	39,332	78,702	5,114	302,325	4,314,690	0
[단위 : 천원]																		

☞ 7200-7218-210-210-05 : 우정사업행정지원-우특기본경비-우편총액기본경비-운영비-특근매식비

7200-7218-210-210-05

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
210	계	28,796,788	3,735,909	3,964,824	3,236,800	2,379,486	1,937,817	2,398,506	1,052,761	1,101,806	304,446	74,091	196,966	522,801	6,461,586	1,428,989	28,796,788	0
운영비	1/4	9,634,480	554,186	603,069	491,152	367,243	293,205	368,287	153,559	168,074	46,282	12,618	31,364	166,269	6,192,131	187,041	9,634,480	0
	2/4	9,688,275	1,700,076	1,777,706	1,451,307	1,055,331	870,777	1,067,130	484,801	491,792	136,057	30,404	87,991	183,007	261,058	90,838	9,688,275	0
	3/4	5,185,646	767,403	820,809	669,740	494,995	400,579	498,159	215,107	228,404	63,044	15,933	38,279	94,823	3,283	875,088	5,185,646	0
	4/4	4,288,387	714,244	763,240	624,601	461,917	373,256	464,930	199,294	213,536	59,063	15,136	39,332	78,702	5,114	276,022	4,288,387	0
[단위 : 천원]																		
210-05	계	152,000	8,600	12,600	10,600	10,600	6,600	8,600	4,600	4,600	2,600	2,600	4,600	2,600	0	72,800	152,000	0
특근매식비	1/4	24,650	2,150	3,150	2,650	2,650	1,650	2,150	1,150	1,150	650	650	1,150	650	0	4,850	24,650	0
	2/4	78,450	2,150	3,150	2,650	2,650	1,650	2,150	1,150	1,150	650	650	1,150	650	0	58,650	78,450	0
	3/4	24,450	2,150	3,150	2,650	2,650	1,650	2,150	1,150	1,150	650	650	1,150	650	0	4,650	24,450	0
	4/4	24,450	2,150	3,150	2,650	2,650	1,650	2,150	1,150	1,150	650	650	1,150	650	0	4,650	24,450	0
[단위 : 천원]																		
1. 직할관서 및 지방우정청	계	97,800	8,600	12,600	10,600	10,600	6,600	8,600	4,600	4,600	2,600	2,600	4,600	2,600	0	18,600	97,800	0
	1/4	24,650	2,150	3,150	2,650	2,650	1,650	2,150	1,150	1,150	650	650	1,150	650	0	4,850	24,650	0
	2/4	24,250	2,150	3,150	2,650	2,650	1,650	2,150	1,150	1,150	650	650	1,150	650	0	4,450	24,250	0
	3/4	24,450	2,150	3,150	2,650	2,650	1,650	2,150	1,150	1,150	650	650	1,150	650	0	4,650	24,450	0
	4/4	24,450	2,150	3,150	2,650	2,650	1,650	2,150	1,150	1,150	650	650	1,150	650	0	4,650	24,450	0
[단위 : 천원]																		
2. 을지훈련 특근매식비	계	54,200	0	0	0	0	0	0	0	0	0	0	0	0	0	54,200	54,200	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	54,200	0	0	0	0	0	0	0	0	0	0	0	0	0	54,200	54,200	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-06	계	1,670,135	189,900	293,040	256,120	232,480	142,720	224,160	20,980	99,780	26,740	16,900	21,660	16,900	0	128,755	1,670,135	0
일·숙직비	1/4	417,536	47,475	73,260	64,030	58,120	35,680	56,040	5,245	24,945	6,685	4,225	5,415	4,225	0	32,191	417,536	0
	2/4	417,533	47,475	73,260	64,030	58,120	35,680	56,040	5,245	24,945	6,685	4,225	5,415	4,225	0	32,188	417,533	0
	3/4	417,533	47,475	73,260	64,030	58,120	35,680	56,040	5,245	24,945	6,685	4,225	5,415	4,225	0	32,188	417,533	0
	4/4	417,533	47,475	73,260	64,030	58,120	35,680	56,040	5,245	24,945	6,685	4,225	5,415	4,225	0	32,188	417,533	0
[단위 : 천원]																		
1. 평일당직	계	659,680	70,540	134,920	109,900	114,820	31,180	109,900	7,380	41,680	17,220	7,380	7,380	7,380	0	0	659,680	0
	1/4	164,920	17,635	33,730	27,475	28,705	7,795	27,475	1,845	10,420	4,305	1,845	1,845	1,845	0	0	164,920	0
	2/4	164,920	17,635	33,730	27,475	28,705	7,795	27,475	1,845	10,420	4,305	1,845	1,845	1,845	0	0	164,920	0
	3/4	164,920	17,635	33,730	27,475	28,705	7,795	27,475	1,845	10,420	4,305	1,845	1,845	1,845	0	0	164,920	0
	4/4	164,920	17,635	33,730	27,475	28,705	7,795	27,475	1,845	10,420	4,305	1,845	1,845	1,845	0	0	164,920	0
[단위 : 천원]																		
2. 휴일당직	계	442,260	54,760	54,760	54,760	54,760	54,760	54,760	4,760	19,680	4,760	4,760	4,760	4,760	0	70,220	442,260	0
	1/4	110,565	13,690	13,690	13,690	13,690	13,690	13,690	1,190	4,920	1,190	1,190	1,190	1,190	0	17,555	110,565	0
	2/4	110,565	13,690	13,690	13,690	13,690	13,690	13,690	1,190	4,920	1,190	1,190	1,190	1,190	0	17,555	110,565	0
	3/4	110,565	13,690	13,690	13,690	13,690	13,690	13,690	1,190	4,920	1,190	1,190	1,190	1,190	0	17,555	110,565	0
	4/4	110,565	13,690	13,690	13,690	13,690	13,690	13,690	1,190	4,920	1,190	1,190	1,190	1,190	0	17,555	110,565	0
[단위 : 천원]																		
3. 휴일일직	계	568,195	64,600	103,360	91,460	62,900	56,780	59,500	8,840	38,420	4,760	4,760	9,520	4,760	0	58,535	568,195	0
	1/4	142,051	16,150	25,840	22,865	15,725	14,195	14,875	2,210	9,605	1,190	1,190	2,380	1,190	0	14,636	142,051	0
	2/4	142,048	16,150	25,840	22,865	15,725	14,195	14,875	2,210	9,605	1,190	1,190	2,380	1,190	0	14,633	142,048	0
	3/4	142,048	16,150	25,840	22,865	15,725	14,195	14,875	2,210	9,605	1,190	1,190	2,380	1,190	0	14,633	142,048	0

☞ 7200-7218-230-210-06 : 우정사업행정지원-우특기본경비-소속기관총액기본경비-운영비-일, 숙직비

7200-7218-230-210-12

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	142,048	16,150	25,840	22,865	15,725	14,195	14,875	2,210	9,605	1,190	1,190	2,380	1,190	0	14,633	142,048	0
[단위 : 천원]																		
210-12	계	26,974,653	3,537,409	3,659,184	2,970,080	2,136,406	1,788,497	2,165,746	1,027,181	997,426	275,106	54,591	170,706	503,301	6,461,586	1,227,434	26,974,653	0
복리후생비	1/4	9,192,294	504,561	526,659	424,472	306,473	255,875	310,097	147,164	141,979	38,947	7,743	24,799	161,394	6,192,131	150,000	9,192,294	0
	2/4	9,192,292	1,650,451	1,701,296	1,384,627	994,561	833,447	1,008,940	478,406	465,697	128,722	25,529	81,426	178,132	261,058	0	9,192,292	0
	3/4	4,743,663	717,778	744,399	603,060	434,225	363,249	439,969	208,712	202,309	55,709	11,058	31,714	89,948	3,283	838,250	4,743,663	0
	4/4	3,846,404	664,619	686,830	557,921	401,147	335,926	406,740	192,899	187,441	51,728	10,261	32,767	73,827	5,114	239,184	3,846,404	0
[단위 : 천원]																		
1. 체력증진 및 체육행사 지원	계	993,010	172,850	210,410	151,430	116,300	92,930	114,150	54,750	47,220	11,610	2,440	8,160	2,260	8,500	0	993,010	0
	1/4	99,301	17,280	21,040	15,140	11,630	9,290	11,410	5,470	4,720	1,160	240	810	220	891	0	99,301	0
	2/4	397,204	69,140	84,160	60,570	46,520	37,170	45,660	21,900	18,890	4,650	980	3,270	910	3,384	0	397,204	0
	3/4	297,903	51,860	63,120	45,430	34,890	27,880	34,250	16,430	14,170	3,480	730	2,450	680	2,533	0	297,903	0
	4/4	198,602	34,570	42,090	30,290	23,260	18,590	22,830	10,950	9,440	2,320	490	1,630	450	1,692	0	198,602	0
[단위 : 천원]																		
2. 직청 업무 예산 지원	계	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	1/4	150,000	0	0	0	0	0	0	0	0	0	0	0	0	0	150,000	150,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 직원 복리후생 지원	계	1,052,145	104,609	127,080	91,450	70,230	56,120	68,950	33,070	28,510	7,000	1,460	4,940	453,306	5,420	0	1,052,145	0
	1/4	424,319	47,189	57,190	41,160	31,610	25,260	31,030	14,880	12,830	3,160	660	2,220	154,730	2,400	0	424,319	0
	2/4	324,110	29,580	36,010	25,910	19,900	15,900	19,540	9,370	8,080	1,980	420	1,400	154,500	1,520	0	324,110	0
	3/4	159,541	13,920	16,940	12,190	9,360	7,480	9,190	4,410	3,800	930	190	660	79,721	750	0	159,541	0
	4/4	144,175	13,920	16,940	12,190	9,360	7,480	9,190	4,410	3,800	930	190	660	64,355	750	0	144,175	0
[단위 : 천원]																		
4. 맞춤형 복지비	계	24,654,608	3,259,950	3,321,694	2,727,200	1,949,876	1,639,447	1,982,646	939,361	921,696	256,496	50,691	157,606	47,735	6,322,776	1,077,434	24,654,608	0
	1/4	8,393,784	440,092	448,429	368,172	263,233	221,325	267,657	126,814	124,429	34,627	6,843	21,769	6,444	6,063,950	0	8,393,784	0
	2/4	8,470,978	1,551,731	1,581,126	1,298,147	928,141	780,377	943,740	447,136	438,727	122,092	24,129	76,756	22,722	256,154	0	8,470,978	0
	3/4	4,286,219	651,998	664,339	545,440	389,975	327,889	396,529	187,872	184,339	51,299	10,138	28,604	9,547	0	838,250	4,286,219	0
	4/4	3,503,627	616,129	627,800	515,441	368,527	309,856	374,720	177,539	174,201	48,478	9,581	30,477	9,022	2,672	239,184	3,503,627	0
[단위 : 천원]																		
5. 대민업무종사자 건강검진 연 1회	계	124,890	0	0	0	0	0	0	0	0	0	0	0	0	124,890	0	124,890	0
	1/4	124,890	0	0	0	0	0	0	0	0	0	0	0	0	124,890	0	124,890	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
320	계	105,212	0	0	0	0	0	0	0	0	0	0	0	0	0	105,212	105,212	0
민간이전	1/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
	2/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
	3/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
	4/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
[단위 : 천원]																		
320-09	계	105,212	0	0	0	0	0	0	0	0	0	0	0	0	0	105,212	105,212	0
고용부담금	1/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0

☞ 7200-7218-230-320-09 : 우정사업행정지원-우특기본경비-소속기관총액기본경비-민간이전-고용부담금

7200-7218-230-320-09

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
	3/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
	4/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
[단위 : 천원]																		
1. 실무수습, 청원경찰 등 4대보험료	계	105,212	0	0	0	0	0	0	0	0	0	0	0	0	0	105,212	105,212	0
	1/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
	2/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
	3/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
	4/4	26,303	0	0	0	0	0	0	0	0	0	0	0	0	0	26,303	26,303	0
[단위 : 천원]																		
250	계	1,035,000	0	0	0	0	0	0	0	0	0	0	0	0	989,000	46,000	1,035,000	0
경영기획기본경비	1/4	337,969	0	0	0	0	0	0	0	0	0	0	0	0	323,593	14,376	337,969	0
	2/4	322,709	0	0	0	0	0	0	0	0	0	0	0	0	309,421	13,288	322,709	0
	3/4	231,917	0	0	0	0	0	0	0	0	0	0	0	0	219,909	12,008	231,917	0
	4/4	142,405	0	0	0	0	0	0	0	0	0	0	0	0	136,077	6,328	142,405	0
[단위 : 천원]																		
210	계	568,060	0	0	0	0	0	0	0	0	0	0	0	0	568,060	0	568,060	0
운영비	1/4	177,420	0	0	0	0	0	0	0	0	0	0	0	0	177,420	0	177,420	0
	2/4	194,800	0	0	0	0	0	0	0	0	0	0	0	0	194,800	0	194,800	0
	3/4	128,000	0	0	0	0	0	0	0	0	0	0	0	0	128,000	0	128,000	0
	4/4	67,840	0	0	0	0	0	0	0	0	0	0	0	0	67,840	0	67,840	0
[단위 : 천원]																		
210-01	계	409,580	0	0	0	0	0	0	0	0	0	0	0	0	409,580	0	409,580	0
일반 수용비	1/4	108,540	0	0	0	0	0	0	0	0	0	0	0	0	108,540	0	108,540	0
	2/4	137,200	0	0	0	0	0	0	0	0	0	0	0	0	137,200	0	137,200	0
	3/4	102,000	0	0	0	0	0	0	0	0	0	0	0	0	102,000	0	102,000	0
	4/4	61,840	0	0	0	0	0	0	0	0	0	0	0	0	61,840	0	61,840	0
[단위 : 천원]																		
1. 경영총괄담당관	계	154,000	0	0	0	0	0	0	0	0	0	0	0	0	154,000	0	154,000	0
	1/4	40,811	0	0	0	0	0	0	0	0	0	0	0	0	40,811	0	40,811	0
	2/4	51,580	0	0	0	0	0	0	0	0	0	0	0	0	51,580	0	51,580	0
	3/4	38,360	0	0	0	0	0	0	0	0	0	0	0	0	38,360	0	38,360	0
	4/4	23,249	0	0	0	0	0	0	0	0	0	0	0	0	23,249	0	23,249	0
[단위 : 천원]																		
2. 재정기획담당관	계	128,940	0	0	0	0	0	0	0	0	0	0	0	0	128,940	0	128,940	0
	1/4	34,169	0	0	0	0	0	0	0	0	0	0	0	0	34,169	0	34,169	0
	2/4	43,195	0	0	0	0	0	0	0	0	0	0	0	0	43,195	0	43,195	0
	3/4	32,106	0	0	0	0	0	0	0	0	0	0	0	0	32,106	0	32,106	0
	4/4	19,470	0	0	0	0	0	0	0	0	0	0	0	0	19,470	0	19,470	0
[단위 : 천원]																		
3. 홍보협력담당관	계	82,200	0	0	0	0	0	0	0	0	0	0	0	0	82,200	0	82,200	0
	1/4	21,783	0	0	0	0	0	0	0	0	0	0	0	0	21,783	0	21,783	0
	2/4	27,537	0	0	0	0	0	0	0	0	0	0	0	0	27,537	0	27,537	0
	3/4	20,468	0	0	0	0	0	0	0	0	0	0	0	0	20,468	0	20,468	0
	4/4	12,412	0	0	0	0	0	0	0	0	0	0	0	0	12,412	0	12,412	0
[단위 : 천원]																		

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
4. 경영성과정보담당관	계	39,300	0	0	0	0	0	0	0	0	0	0	0	0	39,300	0	39,300	0
	1/4	10,415	0	0	0	0	0	0	0	0	0	0	0	0	10,415	0	10,415	0
	2/4	13,166	0	0	0	0	0	0	0	0	0	0	0	0	13,166	0	13,166	0
	3/4	9,786	0	0	0	0	0	0	0	0	0	0	0	0	9,786	0	9,786	0
	4/4	5,933	0	0	0	0	0	0	0	0	0	0	0	0	5,933	0	5,933	0
[단위 : 천원]																		
5. 노사협력담당관	계	5,140	0	0	0	0	0	0	0	0	0	0	0	0	5,140	0	5,140	0
	1/4	1,362	0	0	0	0	0	0	0	0	0	0	0	0	1,362	0	1,362	0
	2/4	1,722	0	0	0	0	0	0	0	0	0	0	0	0	1,722	0	1,722	0
	3/4	1,280	0	0	0	0	0	0	0	0	0	0	0	0	1,280	0	1,280	0
	4/4	776	0	0	0	0	0	0	0	0	0	0	0	0	776	0	776	0
[단위 : 천원]																		
210-02	계	12,360	0	0	0	0	0	0	0	0	0	0	0	0	12,360	0	12,360	0
공공요금및제세	1/4	3,360	0	0	0	0	0	0	0	0	0	0	0	0	3,360	0	3,360	0
	2/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	3/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	4/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
[단위 : 천원]																		
1. 경영기획실	계	12,360	0	0	0	0	0	0	0	0	0	0	0	0	12,360	0	12,360	0
	1/4	3,360	0	0	0	0	0	0	0	0	0	0	0	0	3,360	0	3,360	0
	2/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	3/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	4/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
[단위 : 천원]																		
210-07	계	4,120	0	0	0	0	0	0	0	0	0	0	0	0	4,120	0	4,120	0
임차료	1/4	2,120	0	0	0	0	0	0	0	0	0	0	0	0	2,120	0	2,120	0
	2/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 업무용 임차료 지원	계	4,120	0	0	0	0	0	0	0	0	0	0	0	0	4,120	0	4,120	0
	1/4	2,120	0	0	0	0	0	0	0	0	0	0	0	0	2,120	0	2,120	0
	2/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	2,000	0	2,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-14	계	110,000	0	0	0	0	0	0	0	0	0	0	0	0	110,000	0	110,000	0
일반용역비	1/4	46,000	0	0	0	0	0	0	0	0	0	0	0	0	46,000	0	46,000	0
	2/4	44,000	0	0	0	0	0	0	0	0	0	0	0	0	44,000	0	44,000	0
	3/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 경영총괄담당관	계	25,000	0	0	0	0	0	0	0	0	0	0	0	0	25,000	0	25,000	0
	1/4	10,470	0	0	0	0	0	0	0	0	0	0	0	0	10,470	0	10,470	0
	2/4	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	3/4	4,530	0	0	0	0	0	0	0	0	0	0	0	0	4,530	0	4,530	0

☞ 7200-7218-250-210-14 : 우정사업행정지원-우특기본경비-경영기획기본경비-운영비-일반용역비

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																	
2. 재정기획담당관	계	48,000	0	0	0	0	0	0	0	0	0	0	0	0	48,000	0	48,000	0
	1/4	20,064	0	0	0	0	0	0	0	0	0	0	0	0	20,064	0	20,064	0
	2/4	19,200	0	0	0	0	0	0	0	0	0	0	0	0	19,200	0	19,200	0
	3/4	8,736	0	0	0	0	0	0	0	0	0	0	0	0	8,736	0	8,736	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 홍보협력담당관	계	9,000	0	0	0	0	0	0	0	0	0	0	0	0	9,000	0	9,000	0
	1/4	3,762	0	0	0	0	0	0	0	0	0	0	0	0	3,762	0	3,762	0
	2/4	3,600	0	0	0	0	0	0	0	0	0	0	0	0	3,600	0	3,600	0
	3/4	1,638	0	0	0	0	0	0	0	0	0	0	0	0	1,638	0	1,638	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 경영성과정보담당관	계	18,000	0	0	0	0	0	0	0	0	0	0	0	0	18,000	0	18,000	0
	1/4	7,524	0	0	0	0	0	0	0	0	0	0	0	0	7,524	0	7,524	0
	2/4	7,200	0	0	0	0	0	0	0	0	0	0	0	0	7,200	0	7,200	0
	3/4	3,276	0	0	0	0	0	0	0	0	0	0	0	0	3,276	0	3,276	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 노사협력담당관	계	10,000	0	0	0	0	0	0	0	0	0	0	0	0	10,000	0	10,000	0
	1/4	4,180	0	0	0	0	0	0	0	0	0	0	0	0	4,180	0	4,180	0
	2/4	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	4,000	0
	3/4	1,820	0	0	0	0	0	0	0	0	0	0	0	0	1,820	0	1,820	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-16	계	32,000	0	0	0	0	0	0	0	0	0	0	0	0	32,000	0	32,000	0
기타운영비	1/4	17,400	0	0	0	0	0	0	0	0	0	0	0	0	17,400	0	17,400	0
	2/4	8,600	0	0	0	0	0	0	0	0	0	0	0	0	8,600	0	8,600	0
	3/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
	4/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	3,000	0	3,000	0
[단위 : 천원]																		
1. 비서실운영비(본부장실, 경영기획실장실)	계	9,600	0	0	0	0	0	0	0	0	0	0	0	0	9,600	0	9,600	0
	1/4	5,214	0	0	0	0	0	0	0	0	0	0	0	0	5,214	0	5,214	0
	2/4	2,574	0	0	0	0	0	0	0	0	0	0	0	0	2,574	0	2,574	0
	3/4	902	0	0	0	0	0	0	0	0	0	0	0	0	902	0	902	0
	4/4	910	0	0	0	0	0	0	0	0	0	0	0	0	910	0	910	0
[단위 : 천원]																		
2. 기관대표 축조의금(본부장)	계	12,000	0	0	0	0	0	0	0	0	0	0	0	0	12,000	0	12,000	0
	1/4	6,528	0	0	0	0	0	0	0	0	0	0	0	0	6,528	0	6,528	0
	2/4	3,228	0	0	0	0	0	0	0	0	0	0	0	0	3,228	0	3,228	0
	3/4	1,128	0	0	0	0	0	0	0	0	0	0	0	0	1,128	0	1,128	0
	4/4	1,116	0	0	0	0	0	0	0	0	0	0	0	0	1,116	0	1,116	0
[단위 : 천원]																		
3. 업무 유공부서 및 직원 격려금	계	10,400	0	0	0	0	0	0	0	0	0	0	0	0	10,400	0	10,400	0
	1/4	5,658	0	0	0	0	0	0	0	0	0	0	0	0	5,658	0	5,658	0

☞ 7200-7218-250-210-16 : 우정사업행정지원-우특기본경비-경영기획기본경비-운영비-기타운영비

7200-7218-250-210-16

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	2,798	0	0	0	0	0	0	0	0	0	0	0	0	2,798	0	2,798	0
	3/4	970	0	0	0	0	0	0	0	0	0	0	0	0	970	0	970	0
	4/4	974	0	0	0	0	0	0	0	0	0	0	0	0	974	0	974	0
[단위 : 천원]																		
220	계	247,940	0	0	0	0	0	0	0	0	0	0	0	0	247,940	0	247,940	0
여비	1/4	91,549	0	0	0	0	0	0	0	0	0	0	0	0	91,549	0	91,549	0
	2/4	69,909	0	0	0	0	0	0	0	0	0	0	0	0	69,909	0	69,909	0
	3/4	43,917	0	0	0	0	0	0	0	0	0	0	0	0	43,917	0	43,917	0
	4/4	42,565	0	0	0	0	0	0	0	0	0	0	0	0	42,565	0	42,565	0
[단위 : 천원]																		
220-01	계	141,700	0	0	0	0	0	0	0	0	0	0	0	0	141,700	0	141,700	0
국내여비	1/4	35,060	0	0	0	0	0	0	0	0	0	0	0	0	35,060	0	35,060	0
	2/4	39,992	0	0	0	0	0	0	0	0	0	0	0	0	39,992	0	39,992	0
	3/4	34,000	0	0	0	0	0	0	0	0	0	0	0	0	34,000	0	34,000	0
	4/4	32,648	0	0	0	0	0	0	0	0	0	0	0	0	32,648	0	32,648	0
[단위 : 천원]																		
1. 경영총괄담당관	계	41,671	0	0	0	0	0	0	0	0	0	0	0	0	41,671	0	41,671	0
	1/4	2,951	0	0	0	0	0	0	0	0	0	0	0	0	2,951	0	2,951	0
	2/4	11,744	0	0	0	0	0	0	0	0	0	0	0	0	11,744	0	11,744	0
	3/4	13,816	0	0	0	0	0	0	0	0	0	0	0	0	13,816	0	13,816	0
	4/4	13,160	0	0	0	0	0	0	0	0	0	0	0	0	13,160	0	13,160	0
[단위 : 천원]																		
2. 재정기획담당관	계	39,356	0	0	0	0	0	0	0	0	0	0	0	0	39,356	0	39,356	0
	1/4	9,721	0	0	0	0	0	0	0	0	0	0	0	0	9,721	0	9,721	0
	2/4	11,138	0	0	0	0	0	0	0	0	0	0	0	0	11,138	0	11,138	0
	3/4	9,445	0	0	0	0	0	0	0	0	0	0	0	0	9,445	0	9,445	0
	4/4	9,052	0	0	0	0	0	0	0	0	0	0	0	0	9,052	0	9,052	0
[단위 : 천원]																		
3. 홍보협력담당관	계	15,875	0	0	0	0	0	0	0	0	0	0	0	0	15,875	0	15,875	0
	1/4	5,858	0	0	0	0	0	0	0	0	0	0	0	0	5,858	0	5,858	0
	2/4	4,477	0	0	0	0	0	0	0	0	0	0	0	0	4,477	0	4,477	0
	3/4	2,810	0	0	0	0	0	0	0	0	0	0	0	0	2,810	0	2,810	0
	4/4	2,730	0	0	0	0	0	0	0	0	0	0	0	0	2,730	0	2,730	0
[단위 : 천원]																		
4. 경영성과정보담당관	계	29,765	0	0	0	0	0	0	0	0	0	0	0	0	29,765	0	29,765	0
	1/4	10,983	0	0	0	0	0	0	0	0	0	0	0	0	10,983	0	10,983	0
	2/4	8,394	0	0	0	0	0	0	0	0	0	0	0	0	8,394	0	8,394	0
	3/4	5,268	0	0	0	0	0	0	0	0	0	0	0	0	5,268	0	5,268	0
	4/4	5,120	0	0	0	0	0	0	0	0	0	0	0	0	5,120	0	5,120	0
[단위 : 천원]																		
5. 노사협력담당관	계	15,033	0	0	0	0	0	0	0	0	0	0	0	0	15,033	0	15,033	0
	1/4	5,547	0	0	0	0	0	0	0	0	0	0	0	0	5,547	0	5,547	0
	2/4	4,239	0	0	0	0	0	0	0	0	0	0	0	0	4,239	0	4,239	0
	3/4	2,661	0	0	0	0	0	0	0	0	0	0	0	0	2,661	0	2,661	0
	4/4	2,586	0	0	0	0	0	0	0	0	0	0	0	0	2,586	0	2,586	0
[단위 : 천원]																		

☞ 7200-7218-250-220-02 : 우정사업행정지원-우특기본경비-경영기획기본경비-여비-국외업무여비

7200-7218-250-220-02

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
220-02	계	106,240	0	0	0	0	0	0	0	0	0	0	0	0	106,240	0	106,240	0
국외업무여비	1/4	56,489	0	0	0	0	0	0	0	0	0	0	0	0	56,489	0	56,489	0
	2/4	29,917	0	0	0	0	0	0	0	0	0	0	0	0	29,917	0	29,917	0
	3/4	9,917	0	0	0	0	0	0	0	0	0	0	0	0	9,917	0	9,917	0
	4/4	9,917	0	0	0	0	0	0	0	0	0	0	0	0	9,917	0	9,917	0
[단위 : 천원]																		
1. 우정사업운영관련 해외우정 방문(유럽, 9명, 6박 8일)	계	38,000	0	0	0	0	0	0	0	0	0	0	0	0	38,000	0	38,000	0
	1/4	38,000	0	0	0	0	0	0	0	0	0	0	0	0	38,000	0	38,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 정책기획업무 유공자 국외연수_경영총괄담당관(유럽 15	계	27,000	0	0	0	0	0	0	0	0	0	0	0	0	27,000	0	27,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	27,000	0	0	0	0	0	0	0	0	0	0	0	0	27,000	0	27,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 재정사업 유공자 국외연수_재정기획담당관(유럽 15명, 6	계	28,240	0	0	0	0	0	0	0	0	0	0	0	0	28,240	0	28,240	0
	1/4	5,489	0	0	0	0	0	0	0	0	0	0	0	0	5,489	0	5,489	0
	2/4	2,917	0	0	0	0	0	0	0	0	0	0	0	0	2,917	0	2,917	0
	3/4	9,917	0	0	0	0	0	0	0	0	0	0	0	0	9,917	0	9,917	0
	4/4	9,917	0	0	0	0	0	0	0	0	0	0	0	0	9,917	0	9,917	0
[단위 : 천원]																		
4. 정보화 업무유공자 국외연수_경영성과정보담당관(정보화	계	13,000	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0	13,000	0
	1/4	13,000	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0	13,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	209,000	0	0	0	0	0	0	0	0	0	0	0	0	173,000	36,000	209,000	0
업무추진비	1/4	66,000	0	0	0	0	0	0	0	0	0	0	0	0	54,624	11,376	66,000	0
	2/4	54,000	0	0	0	0	0	0	0	0	0	0	0	0	44,712	9,288	54,000	0
	3/4	58,000	0	0	0	0	0	0	0	0	0	0	0	0	47,992	10,008	58,000	0
	4/4	31,000	0	0	0	0	0	0	0	0	0	0	0	0	25,672	5,328	31,000	0
[단위 : 천원]																		
240-02	계	209,000	0	0	0	0	0	0	0	0	0	0	0	0	173,000	36,000	209,000	0
관서업무추진비	1/4	66,000	0	0	0	0	0	0	0	0	0	0	0	0	54,624	11,376	66,000	0
	2/4	54,000	0	0	0	0	0	0	0	0	0	0	0	0	44,712	9,288	54,000	0
	3/4	58,000	0	0	0	0	0	0	0	0	0	0	0	0	47,992	10,008	58,000	0
	4/4	31,000	0	0	0	0	0	0	0	0	0	0	0	0	25,672	5,328	31,000	0
[단위 : 천원]																		
1. 경영총괄담당관	계	53,000	0	0	0	0	0	0	0	0	0	0	0	0	53,000	0	53,000	0
	1/4	16,704	0	0	0	0	0	0	0	0	0	0	0	0	16,704	0	16,704	0
	2/4	13,752	0	0	0	0	0	0	0	0	0	0	0	0	13,752	0	13,752	0
	3/4	14,632	0	0	0	0	0	0	0	0	0	0	0	0	14,632	0	14,632	0

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	7,912	0	0	0	0	0	0	0	0	0	0	0	0	7,912	0	7,912	0
[단위 : 천원]																		
2. 재정기획담당관	계	81,000	0	0	0	0	0	0	0	0	0	0	0	0	81,000	0	81,000	0
	1/4	25,596	0	0	0	0	0	0	0	0	0	0	0	0	25,596	0	25,596	0
	2/4	20,898	0	0	0	0	0	0	0	0	0	0	0	0	20,898	0	20,898	0
	3/4	22,518	0	0	0	0	0	0	0	0	0	0	0	0	22,518	0	22,518	0
	4/4	11,988	0	0	0	0	0	0	0	0	0	0	0	0	11,988	0	11,988	0
[단위 : 천원]																		
3. 경영성과정보담당관	계	22,000	0	0	0	0	0	0	0	0	0	0	0	0	22,000	0	22,000	0
	1/4	6,952	0	0	0	0	0	0	0	0	0	0	0	0	6,952	0	6,952	0
	2/4	5,676	0	0	0	0	0	0	0	0	0	0	0	0	5,676	0	5,676	0
	3/4	6,116	0	0	0	0	0	0	0	0	0	0	0	0	6,116	0	6,116	0
	4/4	3,256	0	0	0	0	0	0	0	0	0	0	0	0	3,256	0	3,256	0
[단위 : 천원]																		
4. 홍보협력담당관	계	4,000	0	0	0	0	0	0	0	0	0	0	0	0	4,000	0	4,000	0
	1/4	1,264	0	0	0	0	0	0	0	0	0	0	0	0	1,264	0	1,264	0
	2/4	1,032	0	0	0	0	0	0	0	0	0	0	0	0	1,032	0	1,032	0
	3/4	1,112	0	0	0	0	0	0	0	0	0	0	0	0	1,112	0	1,112	0
	4/4	592	0	0	0	0	0	0	0	0	0	0	0	0	592	0	592	0
[단위 : 천원]																		
5. 노사협력담당관	계	13,000	0	0	0	0	0	0	0	0	0	0	0	0	13,000	0	13,000	0
	1/4	4,108	0	0	0	0	0	0	0	0	0	0	0	0	4,108	0	4,108	0
	2/4	3,354	0	0	0	0	0	0	0	0	0	0	0	0	3,354	0	3,354	0
	3/4	3,614	0	0	0	0	0	0	0	0	0	0	0	0	3,614	0	3,614	0
	4/4	1,924	0	0	0	0	0	0	0	0	0	0	0	0	1,924	0	1,924	0
[단위 : 천원]																		
6. 우본 및 직청 관서운영경비 지원	계	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	36,000	36,000	0
	1/4	11,376	0	0	0	0	0	0	0	0	0	0	0	0	0	11,376	11,376	0
	2/4	9,288	0	0	0	0	0	0	0	0	0	0	0	0	0	9,288	9,288	0
	3/4	10,008	0	0	0	0	0	0	0	0	0	0	0	0	0	10,008	10,008	0
	4/4	5,328	0	0	0	0	0	0	0	0	0	0	0	0	0	5,328	5,328	0
[단위 : 천원]																		
430	계	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0
기타유형자산	1/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	0
	2/4	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
	3/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0
	4/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
[단위 : 천원]																		
430-01	계	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0
자산취득비	1/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	0
	2/4	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
	3/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0
	4/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
[단위 : 천원]																		
1. 경영기획실	계	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	10,000	10,000	0
	1/4	3,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,000	3,000	0

☞ 7200-7218-250-430-01 : 우정사업행정지원-우특기본경비-경영기획기본경비-기타유형자산-자산취득비

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
	3/4	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000	2,000	0
	4/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
[단위 : 천원]																		
260	계	480,000	0	0	0	0	0	0	0	0	0	0	0	0	480,000	0	480,000	0
우편기본경비	1/4	119,997	0	0	0	0	0	0	0	0	0	0	0	0	119,997	0	119,997	0
	2/4	119,997	0	0	0	0	0	0	0	0	0	0	0	0	119,997	0	119,997	0
	3/4	120,002	0	0	0	0	0	0	0	0	0	0	0	0	120,002	0	120,002	0
	4/4	120,004	0	0	0	0	0	0	0	0	0	0	0	0	120,004	0	120,004	0
[단위 : 천원]																		
210	계	263,828	0	0	0	0	0	0	0	0	0	0	0	0	263,828	0	263,828	0
운영비	1/4	65,956	0	0	0	0	0	0	0	0	0	0	0	0	65,956	0	65,956	0
	2/4	65,957	0	0	0	0	0	0	0	0	0	0	0	0	65,957	0	65,957	0
	3/4	65,957	0	0	0	0	0	0	0	0	0	0	0	0	65,957	0	65,957	0
	4/4	65,958	0	0	0	0	0	0	0	0	0	0	0	0	65,958	0	65,958	0
[단위 : 천원]																		
210-01	계	202,923	0	0	0	0	0	0	0	0	0	0	0	0	202,923	0	202,923	0
일반 수용비	1/4	50,730	0	0	0	0	0	0	0	0	0	0	0	0	50,730	0	50,730	0
	2/4	50,731	0	0	0	0	0	0	0	0	0	0	0	0	50,731	0	50,731	0
	3/4	50,731	0	0	0	0	0	0	0	0	0	0	0	0	50,731	0	50,731	0
	4/4	50,731	0	0	0	0	0	0	0	0	0	0	0	0	50,731	0	50,731	0
[단위 : 천원]																		
1.용품비	계	29,284	0	0	0	0	0	0	0	0	0	0	0	0	29,284	0	29,284	0
	1/4	7,321	0	0	0	0	0	0	0	0	0	0	0	0	7,321	0	7,321	0
	2/4	7,321	0	0	0	0	0	0	0	0	0	0	0	0	7,321	0	7,321	0
	3/4	7,321	0	0	0	0	0	0	0	0	0	0	0	0	7,321	0	7,321	0
	4/4	7,321	0	0	0	0	0	0	0	0	0	0	0	0	7,321	0	7,321	0
[단위 : 천원]																		
2.인쇄비	계	64,459	0	0	0	0	0	0	0	0	0	0	0	0	64,459	0	64,459	0
	1/4	16,114	0	0	0	0	0	0	0	0	0	0	0	0	16,114	0	16,114	0
	2/4	16,115	0	0	0	0	0	0	0	0	0	0	0	0	16,115	0	16,115	0
	3/4	16,115	0	0	0	0	0	0	0	0	0	0	0	0	16,115	0	16,115	0
	4/4	16,115	0	0	0	0	0	0	0	0	0	0	0	0	16,115	0	16,115	0
[단위 : 천원]																		
3.도서구입비	계	3,375	0	0	0	0	0	0	0	0	0	0	0	0	3,375	0	3,375	0
	1/4	843	0	0	0	0	0	0	0	0	0	0	0	0	843	0	843	0
	2/4	844	0	0	0	0	0	0	0	0	0	0	0	0	844	0	844	0
	3/4	844	0	0	0	0	0	0	0	0	0	0	0	0	844	0	844	0
	4/4	844	0	0	0	0	0	0	0	0	0	0	0	0	844	0	844	0
[단위 : 천원]																		
4.수수료	계	30,479	0	0	0	0	0	0	0	0	0	0	0	0	30,479	0	30,479	0
	1/4	7,619	0	0	0	0	0	0	0	0	0	0	0	0	7,619	0	7,619	0
	2/4	7,620	0	0	0	0	0	0	0	0	0	0	0	0	7,620	0	7,620	0
	3/4	7,620	0	0	0	0	0	0	0	0	0	0	0	0	7,620	0	7,620	0
	4/4	7,620	0	0	0	0	0	0	0	0	0	0	0	0	7,620	0	7,620	0
[단위 : 천원]																		

☞ 7200-7218-260-210-01 : 우정사업행정지원-우특기본경비-우편기본경비-운영비-일반 수용비

7200-7218-260-210-01

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
5. 우편업무 관련 각종 소모품 구입	계	75,326	0	0	0	0	0	0	0	0	0	0	0	0	75,326	0	75,326	0
	1/4	18,833	0	0	0	0	0	0	0	0	0	0	0	0	18,833	0	18,833	0
	2/4	18,831	0	0	0	0	0	0	0	0	0	0	0	0	18,831	0	18,831	0
	3/4	18,831	0	0	0	0	0	0	0	0	0	0	0	0	18,831	0	18,831	0
	4/4	18,831	0	0	0	0	0	0	0	0	0	0	0	0	18,831	0	18,831	0
[단위 : 천원]																		
210-02	계	17,140	0	0	0	0	0	0	0	0	0	0	0	0	17,140	0	17,140	0
공공요금및제세	1/4	4,285	0	0	0	0	0	0	0	0	0	0	0	0	4,285	0	4,285	0
	2/4	4,285	0	0	0	0	0	0	0	0	0	0	0	0	4,285	0	4,285	0
	3/4	4,285	0	0	0	0	0	0	0	0	0	0	0	0	4,285	0	4,285	0
	4/4	4,285	0	0	0	0	0	0	0	0	0	0	0	0	4,285	0	4,285	0
[단위 : 천원]																		
1. 우편사업단 공공요금(전화, TV 등)	계	17,140	0	0	0	0	0	0	0	0	0	0	0	0	17,140	0	17,140	0
	1/4	4,285	0	0	0	0	0	0	0	0	0	0	0	0	4,285	0	4,285	0
	2/4	4,285	0	0	0	0	0	0	0	0	0	0	0	0	4,285	0	4,285	0
	3/4	4,285	0	0	0	0	0	0	0	0	0	0	0	0	4,285	0	4,285	0
	4/4	4,285	0	0	0	0	0	0	0	0	0	0	0	0	4,285	0	4,285	0
[단위 : 천원]																		
210-09	계	3,264	0	0	0	0	0	0	0	0	0	0	0	0	3,264	0	3,264	0
시설장비유지비	1/4	816	0	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0
	2/4	816	0	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0
	3/4	816	0	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0
	4/4	816	0	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0
[단위 : 천원]																		
1. 우편사업단 시설장비 유지비	계	3,264	0	0	0	0	0	0	0	0	0	0	0	0	3,264	0	3,264	0
	1/4	816	0	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0
	2/4	816	0	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0
	3/4	816	0	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0
	4/4	816	0	0	0	0	0	0	0	0	0	0	0	0	816	0	816	0
[단위 : 천원]																		
210-14	계	20,520	0	0	0	0	0	0	0	0	0	0	0	0	20,520	0	20,520	0
일반용역비	1/4	5,130	0	0	0	0	0	0	0	0	0	0	0	0	5,130	0	5,130	0
	2/4	5,130	0	0	0	0	0	0	0	0	0	0	0	0	5,130	0	5,130	0
	3/4	5,130	0	0	0	0	0	0	0	0	0	0	0	0	5,130	0	5,130	0
	4/4	5,130	0	0	0	0	0	0	0	0	0	0	0	0	5,130	0	5,130	0
[단위 : 천원]																		
1. 우편사업 우수종사원 국내연수	계	20,400	0	0	0	0	0	0	0	0	0	0	0	0	20,400	0	20,400	0
	1/4	5,100	0	0	0	0	0	0	0	0	0	0	0	0	5,100	0	5,100	0
	2/4	5,100	0	0	0	0	0	0	0	0	0	0	0	0	5,100	0	5,100	0
	3/4	5,100	0	0	0	0	0	0	0	0	0	0	0	0	5,100	0	5,100	0
	4/4	5,100	0	0	0	0	0	0	0	0	0	0	0	0	5,100	0	5,100	0
[단위 : 천원]																		
2. 조정값	계	120	0	0	0	0	0	0	0	0	0	0	0	0	120	0	120	0
	1/4	30	0	0	0	0	0	0	0	0	0	0	0	0	30	0	30	0
	2/4	30	0	0	0	0	0	0	0	0	0	0	0	0	30	0	30	0
	3/4	30	0	0	0	0	0	0	0	0	0	0	0	0	30	0	30	0

☞ 7200-7218-260-210-14 : 우정사업행정지원-우특기본경비-우편기본경비-운영비-일반용역비

7200-7218-260-210-16

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	30	0	0	0	0	0	0	0	0	0	0	0	0	30	0	30	0
[단위 : 천원]																		
210-16	계	19,981	0	0	0	0	0	0	0	0	0	0	0	0	19,981	0	19,981	0
기타운영비	1/4	4,995	0	0	0	0	0	0	0	0	0	0	0	0	4,995	0	4,995	0
	2/4	4,995	0	0	0	0	0	0	0	0	0	0	0	0	4,995	0	4,995	0
	3/4	4,995	0	0	0	0	0	0	0	0	0	0	0	0	4,995	0	4,995	0
	4/4	4,996	0	0	0	0	0	0	0	0	0	0	0	0	4,996	0	4,996	0
[단위 : 천원]																		
1. 우편기본홍보	계	13,981	0	0	0	0	0	0	0	0	0	0	0	0	13,981	0	13,981	0
	1/4	3,495	0	0	0	0	0	0	0	0	0	0	0	0	3,495	0	3,495	0
	2/4	3,495	0	0	0	0	0	0	0	0	0	0	0	0	3,495	0	3,495	0
	3/4	3,495	0	0	0	0	0	0	0	0	0	0	0	0	3,495	0	3,495	0
	4/4	3,496	0	0	0	0	0	0	0	0	0	0	0	0	3,496	0	3,496	0
[단위 : 천원]																		
2. 비서실 운영비 등 소규모 소요액 충당	계	6,000	0	0	0	0	0	0	0	0	0	0	0	0	6,000	0	6,000	0
	1/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	2/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	3/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
	4/4	1,500	0	0	0	0	0	0	0	0	0	0	0	0	1,500	0	1,500	0
[단위 : 천원]																		
220	계	196,590	0	0	0	0	0	0	0	0	0	0	0	0	196,590	0	196,590	0
여비	1/4	49,146	0	0	0	0	0	0	0	0	0	0	0	0	49,146	0	49,146	0
	2/4	49,145	0	0	0	0	0	0	0	0	0	0	0	0	49,145	0	49,145	0
	3/4	49,149	0	0	0	0	0	0	0	0	0	0	0	0	49,149	0	49,149	0
	4/4	49,150	0	0	0	0	0	0	0	0	0	0	0	0	49,150	0	49,150	0
[단위 : 천원]																		
220-01	계	38,150	0	0	0	0	0	0	0	0	0	0	0	0	38,150	0	38,150	0
국내여비	1/4	9,538	0	0	0	0	0	0	0	0	0	0	0	0	9,538	0	9,538	0
	2/4	9,537	0	0	0	0	0	0	0	0	0	0	0	0	9,537	0	9,537	0
	3/4	9,538	0	0	0	0	0	0	0	0	0	0	0	0	9,538	0	9,538	0
	4/4	9,537	0	0	0	0	0	0	0	0	0	0	0	0	9,537	0	9,537	0
[단위 : 천원]																		
1. 업무관련 출장여비	계	38,150	0	0	0	0	0	0	0	0	0	0	0	0	38,150	0	38,150	0
	1/4	9,538	0	0	0	0	0	0	0	0	0	0	0	0	9,538	0	9,538	0
	2/4	9,537	0	0	0	0	0	0	0	0	0	0	0	0	9,537	0	9,537	0
	3/4	9,538	0	0	0	0	0	0	0	0	0	0	0	0	9,538	0	9,538	0
	4/4	9,537	0	0	0	0	0	0	0	0	0	0	0	0	9,537	0	9,537	0
[단위 : 천원]																		
220-02	계	158,440	0	0	0	0	0	0	0	0	0	0	0	0	158,440	0	158,440	0
국외업무여비	1/4	39,608	0	0	0	0	0	0	0	0	0	0	0	0	39,608	0	39,608	0
	2/4	39,608	0	0	0	0	0	0	0	0	0	0	0	0	39,608	0	39,608	0
	3/4	39,611	0	0	0	0	0	0	0	0	0	0	0	0	39,611	0	39,611	0
	4/4	39,613	0	0	0	0	0	0	0	0	0	0	0	0	39,613	0	39,613	0
[단위 : 천원]																		
1.국제회의 참석	계	39,498	0	0	0	0	0	0	0	0	0	0	0	0	39,498	0	39,498	0
	1/4	9,874	0	0	0	0	0	0	0	0	0	0	0	0	9,874	0	9,874	0

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	9,874	0	0	0	0	0	0	0	0	0	0	0	0	9,874	0	9,874	0
	3/4	9,874	0	0	0	0	0	0	0	0	0	0	0	0	9,874	0	9,874	0
	4/4	9,876	0	0	0	0	0	0	0	0	0	0	0	0	9,876	0	9,876	0
[단위 : 천원]																		
2. 아태우편연합(APPU) 우정직원 교환계획 파견	계	5,999	0	0	0	0	0	0	0	0	0	0	0	0	5,999	0	5,999	0
	1/4	1,499	0	0	0	0	0	0	0	0	0	0	0	0	1,499	0	1,499	0
	2/4	1,499	0	0	0	0	0	0	0	0	0	0	0	0	1,499	0	1,499	0
	3/4	1,499	0	0	0	0	0	0	0	0	0	0	0	0	1,499	0	1,499	0
	4/4	1,502	0	0	0	0	0	0	0	0	0	0	0	0	1,502	0	1,502	0
[단위 : 천원]																		
3. 공동우표발행 협의	계	5,867	0	0	0	0	0	0	0	0	0	0	0	0	5,867	0	5,867	0
	1/4	1,466	0	0	0	0	0	0	0	0	0	0	0	0	1,466	0	1,466	0
	2/4	1,466	0	0	0	0	0	0	0	0	0	0	0	0	1,466	0	1,466	0
	3/4	1,469	0	0	0	0	0	0	0	0	0	0	0	0	1,469	0	1,469	0
	4/4	1,466	0	0	0	0	0	0	0	0	0	0	0	0	1,466	0	1,466	0
[단위 : 천원]																		
4. 우편사업유공자 국외연수 1차(유럽 15명, 6박 8일)	계	28,292	0	0	0	0	0	0	0	0	0	0	0	0	28,292	0	28,292	0
	1/4	7,073	0	0	0	0	0	0	0	0	0	0	0	0	7,073	0	7,073	0
	2/4	7,073	0	0	0	0	0	0	0	0	0	0	0	0	7,073	0	7,073	0
	3/4	7,073	0	0	0	0	0	0	0	0	0	0	0	0	7,073	0	7,073	0
	4/4	7,073	0	0	0	0	0	0	0	0	0	0	0	0	7,073	0	7,073	0
[단위 : 천원]																		
5. 우편사업유공자 국외연수 2,3차(아시아 15명, 6박 8일)	계	23,253	0	0	0	0	0	0	0	0	0	0	0	0	23,253	0	23,253	0
	1/4	5,813	0	0	0	0	0	0	0	0	0	0	0	0	5,813	0	5,813	0
	2/4	5,813	0	0	0	0	0	0	0	0	0	0	0	0	5,813	0	5,813	0
	3/4	5,813	0	0	0	0	0	0	0	0	0	0	0	0	5,813	0	5,813	0
	4/4	5,814	0	0	0	0	0	0	0	0	0	0	0	0	5,814	0	5,814	0
[단위 : 천원]																		
6. 우편물 소통 유공자 국외연수 1차(유럽 11명, 6박 8일)	계	28,292	0	0	0	0	0	0	0	0	0	0	0	0	28,292	0	28,292	0
	1/4	7,073	0	0	0	0	0	0	0	0	0	0	0	0	7,073	0	7,073	0
	2/4	7,073	0	0	0	0	0	0	0	0	0	0	0	0	7,073	0	7,073	0
	3/4	7,073	0	0	0	0	0	0	0	0	0	0	0	0	7,073	0	7,073	0
	4/4	7,073	0	0	0	0	0	0	0	0	0	0	0	0	7,073	0	7,073	0
[단위 : 천원]																		
7. 우편물 소통 유공자 국외연수 2차(아시아 15명, 6박 8일)	계	15,698	0	0	0	0	0	0	0	0	0	0	0	0	15,698	0	15,698	0
	1/4	3,924	0	0	0	0	0	0	0	0	0	0	0	0	3,924	0	3,924	0
	2/4	3,925	0	0	0	0	0	0	0	0	0	0	0	0	3,925	0	3,925	0
	3/4	3,925	0	0	0	0	0	0	0	0	0	0	0	0	3,925	0	3,925	0
	4/4	3,924	0	0	0	0	0	0	0	0	0	0	0	0	3,924	0	3,924	0
[단위 : 천원]																		
8. 달러조정	계	11,541	0	0	0	0	0	0	0	0	0	0	0	0	11,541	0	11,541	0
	1/4	2,886	0	0	0	0	0	0	0	0	0	0	0	0	2,886	0	2,886	0
	2/4	2,885	0	0	0	0	0	0	0	0	0	0	0	0	2,885	0	2,885	0
	3/4	2,885	0	0	0	0	0	0	0	0	0	0	0	0	2,885	0	2,885	0
	4/4	2,885	0	0	0	0	0	0	0	0	0	0	0	0	2,885	0	2,885	0
[단위 : 천원]																		

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
240	계	17,690	0	0	0	0	0	0	0	0	0	0	0	0	17,690	0	17,690	0
업무추진비	1/4	4,422	0	0	0	0	0	0	0	0	0	0	0	0	4,422	0	4,422	0
	2/4	4,422	0	0	0	0	0	0	0	0	0	0	0	0	4,422	0	4,422	0
	3/4	4,423	0	0	0	0	0	0	0	0	0	0	0	0	4,423	0	4,423	0
	4/4	4,423	0	0	0	0	0	0	0	0	0	0	0	0	4,423	0	4,423	0
[단위 : 천원]																		
240-02	계	17,690	0	0	0	0	0	0	0	0	0	0	0	0	17,690	0	17,690	0
관서업무추진비	1/4	4,422	0	0	0	0	0	0	0	0	0	0	0	0	4,422	0	4,422	0
	2/4	4,422	0	0	0	0	0	0	0	0	0	0	0	0	4,422	0	4,422	0
	3/4	4,423	0	0	0	0	0	0	0	0	0	0	0	0	4,423	0	4,423	0
	4/4	4,423	0	0	0	0	0	0	0	0	0	0	0	0	4,423	0	4,423	0
[단위 : 천원]																		
1.외빈초청접대경비	계	5,704	0	0	0	0	0	0	0	0	0	0	0	0	5,704	0	5,704	0
	1/4	1,426	0	0	0	0	0	0	0	0	0	0	0	0	1,426	0	1,426	0
	2/4	1,426	0	0	0	0	0	0	0	0	0	0	0	0	1,426	0	1,426	0
	3/4	1,426	0	0	0	0	0	0	0	0	0	0	0	0	1,426	0	1,426	0
	4/4	1,426	0	0	0	0	0	0	0	0	0	0	0	0	1,426	0	1,426	0
[단위 : 천원]																		
2.해외출장 지원경비	계	3,765	0	0	0	0	0	0	0	0	0	0	0	0	3,765	0	3,765	0
	1/4	941	0	0	0	0	0	0	0	0	0	0	0	0	941	0	941	0
	2/4	941	0	0	0	0	0	0	0	0	0	0	0	0	941	0	941	0
	3/4	941	0	0	0	0	0	0	0	0	0	0	0	0	941	0	941	0
	4/4	942	0	0	0	0	0	0	0	0	0	0	0	0	942	0	942	0
[단위 : 천원]																		
3.회의비	계	6,285	0	0	0	0	0	0	0	0	0	0	0	0	6,285	0	6,285	0
	1/4	1,571	0	0	0	0	0	0	0	0	0	0	0	0	1,571	0	1,571	0
	2/4	1,571	0	0	0	0	0	0	0	0	0	0	0	0	1,571	0	1,571	0
	3/4	1,572	0	0	0	0	0	0	0	0	0	0	0	0	1,572	0	1,572	0
	4/4	1,571	0	0	0	0	0	0	0	0	0	0	0	0	1,571	0	1,571	0
[단위 : 천원]																		
4. 유관기관 업무협의	계	1,823	0	0	0	0	0	0	0	0	0	0	0	0	1,823	0	1,823	0
	1/4	455	0	0	0	0	0	0	0	0	0	0	0	0	455	0	455	0
	2/4	456	0	0	0	0	0	0	0	0	0	0	0	0	456	0	456	0
	3/4	456	0	0	0	0	0	0	0	0	0	0	0	0	456	0	456	0
	4/4	456	0	0	0	0	0	0	0	0	0	0	0	0	456	0	456	0
[단위 : 천원]																		
5. 달러조정	계	113	0	0	0	0	0	0	0	0	0	0	0	0	113	0	113	0
	1/4	29	0	0	0	0	0	0	0	0	0	0	0	0	29	0	29	0
	2/4	28	0	0	0	0	0	0	0	0	0	0	0	0	28	0	28	0
	3/4	28	0	0	0	0	0	0	0	0	0	0	0	0	28	0	28	0
	4/4	28	0	0	0	0	0	0	0	0	0	0	0	0	28	0	28	0
[단위 : 천원]																		
430	계	1,892	0	0	0	0	0	0	0	0	0	0	0	0	1,892	0	1,892	0
기타유형자산	1/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
	2/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
	3/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0

☞ 7200-7218-260-240-02 : 우정사업행정지원-우특기본경비-우편기본경비-업무추진비-관서업무비

7200-7218-260-430-01

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
[단위 : 천원]																		
430-01	계	1,892	0	0	0	0	0	0	0	0	0	0	0	0	1,892	0	1,892	0
자산취득비	1/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
	2/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
	3/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
	4/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
[단위 : 천원]																		
1. 우편사업단 자산취득 구입비	계	1,892	0	0	0	0	0	0	0	0	0	0	0	0	1,892	0	1,892	0
	1/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
	2/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
	3/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
	4/4	473	0	0	0	0	0	0	0	0	0	0	0	0	473	0	473	0
[단위 : 천원]																		
280	계	37,918,000	4,163,203	5,950,256	4,630,489	4,069,304	2,578,974	3,220,209	1,557,740	1,953,032	529,064	964,720	1,216,887	2,988,867	468,260	3,626,995	37,918,000	0
소속기관기본경비	1/4	11,308,775	1,088,949	1,505,113	1,129,502	997,646	648,994	765,305	385,086	425,958	117,366	310,191	536,112	2,244,255	217,146	937,152	11,308,775	0
	2/4	11,314,063	1,176,368	1,719,211	1,333,946	1,164,060	761,576	967,975	462,872	597,226	158,734	339,671	412,096	394,440	134,032	1,691,856	11,314,063	0
	3/4	8,251,739	960,267	1,429,979	1,096,988	1,009,338	636,205	794,252	393,926	504,053	155,665	229,610	236,670	209,313	60,284	535,189	8,251,739	0
	4/4	7,043,423	937,619	1,295,953	1,070,053	898,260	532,199	692,677	315,856	425,795	97,299	85,248	32,009	140,859	56,798	462,798	7,043,423	0
[단위 : 천원]																		
110	계	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
인건비	1/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
110-04	계	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
일용임금	1/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우정직 공채시험 인부금	계	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
	1/4	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,000	1,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210	계	33,982,220	3,781,463	5,364,656	4,086,729	3,587,644	2,191,314	2,777,709	1,348,220	1,704,652	470,304	954,020	1,195,887	2,978,167	247,545	3,293,910	33,982,220	0
운영비	1/4	10,242,089	993,514	1,358,713	993,562	877,231	552,079	654,680	332,706	363,863	102,676	307,516	530,862	2,241,580	94,913	838,194	10,242,089	0
	2/4	10,357,697	1,080,933	1,572,811	1,198,006	1,043,645	664,661	857,350	410,492	535,131	144,044	336,996	406,846	391,765	101,204	1,613,813	10,357,697	0
	3/4	7,295,373	864,832	1,283,579	961,048	888,923	539,290	683,627	341,546	441,958	140,975	226,935	231,420	206,638	27,456	457,146	7,295,373	0
	4/4	6,087,061	842,184	1,149,553	934,113	777,845	435,284	582,052	263,476	363,700	82,609	82,573	26,759	138,184	23,972	384,757	6,087,061	0
[단위 : 천원]																		
210-01	계	5,106,366	452,583	639,912	558,171	486,853	388,533	452,923	212,026	242,042	61,222	68,926	22,491	18,820	108,133	1,393,731	5,106,366	0
일반 수용비	1/4	1,352,629	97,800	142,800	127,525	114,900	92,450	106,750	53,250	60,175	15,750	53,600	6,600	6,600	30,000	444,429	1,352,629	0

☞ 7200-7218-280-210-01 : 우정사업행정지원-우특기본경비-소속기관기본경비-운영비-일반 수용비

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	2,389,876	211,743	286,192	234,916	196,473	156,663	185,153	84,756	92,237	22,852	11,006	11,571	7,900	75,683	812,731	2,389,876	0
	3/4	686,930	71,520	105,460	97,865	87,740	69,710	80,510	37,010	44,815	11,310	2,160	2,160	2,160	2,450	72,060	686,930	0
	4/4	676,931	71,520	105,460	97,865	87,740	69,710	80,510	37,010	44,815	11,310	2,160	2,160	2,160	0	64,511	676,931	0
[단위 : 천원]																		
1. 현업우체국 운영비(정기검사료, 정수리렌탈료 등 운영비	계	2,180,680	230,400	341,800	315,500	284,000	226,400	260,600	122,600	147,100	36,600	0	0	0	0	215,680	2,180,680	0
	1/4	512,818	57,600	85,450	78,875	71,000	56,600	65,150	30,650	36,775	9,150	0	0	0	0	21,568	512,818	0
	2/4	555,954	57,600	85,450	78,875	71,000	56,600	65,150	30,650	36,775	9,150	0	0	0	0	64,704	555,954	0
	3/4	556,305	57,600	85,450	78,875	71,000	56,600	65,150	30,650	36,775	9,150	0	0	0	0	65,055	556,305	0
	4/4	555,603	57,600	85,450	78,875	71,000	56,600	65,150	30,650	36,775	9,150	0	0	0	0	64,353	555,603	0
[단위 : 천원]																		
2. 우정청 및 직할관서 운영비	계	896,400	92,800	133,400	126,600	111,600	87,400	102,400	42,400	53,600	14,400	14,400	14,400	14,400	0	88,600	896,400	0
	1/4	201,950	23,200	33,350	31,650	27,900	21,850	25,600	10,600	13,400	3,600	3,600	3,600	3,600	0	0	201,950	0
	2/4	452,110	41,760	60,030	56,970	50,220	39,330	46,080	19,080	24,120	6,480	6,480	6,480	6,480	0	88,600	452,110	0
	3/4	121,170	13,920	20,010	18,990	16,740	13,110	15,360	6,360	8,040	2,160	2,160	2,160	2,160	0	0	121,170	0
	4/4	121,170	13,920	20,010	18,990	16,740	13,110	15,360	6,360	8,040	2,160	2,160	2,160	2,160	0	0	121,170	0
[단위 : 천원]																		
3. 우정사업본부 출범 기념 및 근로자의 날 격려품 지급	계	1,407,000	107,383	130,712	94,071	72,253	57,733	70,923	34,026	29,342	7,222	1,526	5,091	1,420	5,333	789,965	1,407,000	0
	1/4	302,501	0	0	0	0	0	0	0	0	0	0	0	0	0	302,501	302,501	0
	2/4	1,104,499	107,383	130,712	94,071	72,253	57,733	70,923	34,026	29,342	7,222	1,526	5,091	1,420	5,333	487,464	1,104,499	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 재해(장기요양 및 순직) 우정가족 위로	계	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
	1/4	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	4,000	4,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 상시학습지원	계	403,500	22,000	34,000	22,000	19,000	17,000	19,000	13,000	12,000	3,000	53,000	3,000	3,000	102,800	80,700	403,500	0
	1/4	255,350	17,000	24,000	17,000	16,000	14,000	16,000	12,000	10,000	3,000	50,000	3,000	3,000	30,000	40,350	255,350	0
	2/4	145,700	5,000	10,000	5,000	3,000	3,000	3,000	1,000	2,000	0	3,000	0	0	70,350	40,350	145,700	0
	3/4	2,450	0	0	0	0	0	0	0	0	0	0	0	0	2,450	0	2,450	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 공개채용시험 운영비(우정직공무원)	계	81,260	0	0	0	0	0	0	0	0	0	0	0	0	0	81,260	81,260	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	81,260	0	0	0	0	0	0	0	0	0	0	0	0	0	81,260	81,260	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
7. 상훈 관련	계	86,500	0	0	0	0	0	0	0	0	0	0	0	0	0	86,500	86,500	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	50,000	0
	2/4	36,500	0	0	0	0	0	0	0	0	0	0	0	0	0	36,500	36,500	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

☞ 7200-7218-280-210-01 : 우정사업행정지원-우특기본경비-소속기관기본경비-운영비-일반 수용비

7200-7218-280-210-01

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
8. 공무원증(IC카드) 교체	계	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000	0
	1/4	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
9. 본부 및 소속기관 업무 예산 지원	계	35,026	0	0	0	0	0	0	0	0	0	0	0	0	0	35,026	35,026	0
	1/4	14,010	0	0	0	0	0	0	0	0	0	0	0	0	0	14,010	14,010	0
	2/4	13,853	0	0	0	0	0	0	0	0	0	0	0	0	0	13,853	13,853	0
	3/4	7,005	0	0	0	0	0	0	0	0	0	0	0	0	0	7,005	7,005	0
	4/4	158	0	0	0	0	0	0	0	0	0	0	0	0	0	158	158	0
[단위 : 천원]																		
210-02	계	11,374,409	1,539,606	2,216,294	1,573,842	1,526,551	741,872	873,400	475,664	580,394	176,812	629,730	754,730	124,729	3,153	157,632	11,374,409	0
공공요금및제세	1/4	3,664,702	483,762	689,313	492,437	473,521	234,649	277,260	148,166	180,058	53,146	235,292	286,892	45,891	1,261	63,054	3,664,702	0
	2/4	3,491,883	458,372	660,605	468,553	454,365	218,962	258,420	139,099	170,518	49,438	233,319	286,419	45,576	946	47,291	3,491,883	0
	3/4	3,256,713	443,511	644,940	455,468	446,010	214,074	250,380	146,333	177,279	72,021	160,646	180,946	32,947	631	31,527	3,256,713	0
	4/4	961,111	153,961	221,436	157,384	152,655	74,187	87,340	42,066	52,539	2,207	473	473	315	315	15,760	961,111	0
[단위 : 천원]																		
1. 직할관서 및 우정청	계	1,161,576	0	0	0	0	0	0	0	0	0	480,000	600,000	81,576	0	0	1,161,576	0
	1/4	464,630	0	0	0	0	0	0	0	0	0	192,000	240,000	32,630	0	0	464,630	0
	2/4	464,630	0	0	0	0	0	0	0	0	0	192,000	240,000	32,630	0	0	464,630	0
	3/4	232,316	0	0	0	0	0	0	0	0	0	96,000	120,000	16,316	0	0	232,316	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 현업 우체국	계	8,636,479	1,300,000	1,946,737	1,350,000	1,350,000	600,000	700,000	400,000	500,000	154,742	145,000	150,000	40,000	0	0	8,636,479	0
	1/4	2,569,528	387,920	581,490	402,900	402,900	177,900	207,900	117,900	147,900	44,318	41,400	45,000	12,000	0	0	2,569,528	0
	2/4	2,554,345	386,490	579,738	401,400	401,400	176,400	206,400	116,400	146,400	42,817	39,900	45,000	12,000	0	0	2,554,345	0
	3/4	2,709,126	395,590	591,029	410,700	410,700	185,700	215,700	131,200	161,200	67,607	63,700	60,000	16,000	0	0	2,709,126	0
	4/4	803,480	130,000	194,480	135,000	135,000	60,000	70,000	34,500	44,500	0	0	0	0	0	0	803,480	0
[단위 : 천원]																		
3. 우편차량용 공공요금 및 제세	계	1,576,354	239,606	269,557	223,842	176,551	141,872	173,400	75,664	80,394	22,070	4,730	4,730	3,153	3,153	157,632	1,576,354	0
	1/4	630,544	95,842	107,823	89,537	70,621	56,749	69,360	30,266	32,158	8,828	1,892	1,892	1,261	1,261	63,054	630,544	0
	2/4	472,908	71,882	80,867	67,153	52,965	42,562	52,020	22,699	24,118	6,621	1,419	1,419	946	946	47,291	472,908	0
	3/4	315,271	47,921	53,911	44,768	35,310	28,374	34,680	15,133	16,079	4,414	946	946	631	631	31,527	315,271	0
	4/4	157,631	23,961	26,956	22,384	17,655	14,187	17,340	7,566	8,039	2,207	473	473	315	315	15,760	157,631	0
[단위 : 천원]																		
210-03	계	3,065,131	323,980	412,140	276,280	207,670	161,010	193,920	92,620	82,110	20,570	0	0	1,294,831	0	0	3,065,131	0
피복비	1/4	3,065,131	323,980	412,140	276,280	207,670	161,010	193,920	92,620	82,110	20,570	0	0	1,294,831	0	0	3,065,131	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 피복비(정규직)	계	3,065,131	323,980	412,140	276,280	207,670	161,010	193,920	92,620	82,110	20,570	0	0	1,294,831	0	0	3,065,131	0
	1/4	3,065,131	323,980	412,140	276,280	207,670	161,010	193,920	92,620	82,110	20,570	0	0	1,294,831	0	0	3,065,131	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 7200-7218-280-210-03 : 우정사업행정지원-우특기본경비-소속기관기본경비-운영비-피복비 7200-7218-280-210-07

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-07	계	461,776	17,160	24,100	18,480	14,650	13,010	14,990	7,260	8,270	1,464	1,700	201,700	36,000	4,616	98,376	461,776	0
임차료	1/4	170,704	0	0	0	0	0	0	0	0	0	0	150,000	17,500	1,852	1,352	170,704	0
	2/4	97,024	8,580	12,050	9,240	7,325	6,505	7,495	3,630	4,135	732	850	25,850	9,250	1,382	0	97,024	0
	3/4	97,024	8,580	12,050	9,240	7,325	6,505	7,495	3,630	4,135	732	850	25,850	9,250	1,382	0	97,024	0
	4/4	97,024	0	0	0	0	0	0	0	0	0	0	0	0	0	97,024	97,024	0
[단위 : 천원]																		
1. 각종 행사 등에 따른 시설 및 차량 임차	계	172,480	15,160	21,100	16,480	12,850	11,210	13,190	6,260	7,270	1,464	1,700	1,700	1,000	0	63,096	172,480	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	54,692	7,580	10,550	8,240	6,425	5,605	6,595	3,130	3,635	732	850	850	500	0	0	54,692	0
	3/4	54,692	7,580	10,550	8,240	6,425	5,605	6,595	3,130	3,635	732	850	850	500	0	0	54,692	0
	4/4	63,096	0	0	0	0	0	0	0	0	0	0	0	0	0	63,096	63,096	0
[단위 : 천원]																		
2. 상시학습 지원	계	18,000	2,000	3,000	2,000	1,800	1,800	1,800	1,000	1,000	0	0	0	0	0	3,600	18,000	0
	1/4	1,352	0	0	0	0	0	0	0	0	0	0	0	0	0	1,352	1,352	0
	2/4	7,200	1,000	1,500	1,000	900	900	900	500	500	0	0	0	0	0	0	7,200	0
	3/4	7,200	1,000	1,500	1,000	900	900	900	500	500	0	0	0	0	0	0	7,200	0
	4/4	2,248	0	0	0	0	0	0	0	0	0	0	0	0	0	2,248	2,248	0
[단위 : 천원]																		
3. 공개채용 시험	계	31,680	0	0	0	0	0	0	0	0	0	0	0	0	0	31,680	31,680	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	31,680	0	0	0	0	0	0	0	0	0	0	0	0	0	31,680	31,680	0
[단위 : 천원]																		
4. 출퇴근용 버스 임차료	계	235,000	0	0	0	0	0	0	0	0	0	0	200,000	35,000	0	0	235,000	0
	1/4	167,500	0	0	0	0	0	0	0	0	0	0	150,000	17,500	0	0	167,500	0
	2/4	33,750	0	0	0	0	0	0	0	0	0	0	25,000	8,750	0	0	33,750	0
	3/4	33,750	0	0	0	0	0	0	0	0	0	0	25,000	8,750	0	0	33,750	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5. 물품보급차량임차료	계	4,616	0	0	0	0	0	0	0	0	0	0	0	0	4,616	0	4,616	0
	1/4	1,852	0	0	0	0	0	0	0	0	0	0	0	0	1,852	0	1,852	0
	2/4	1,382	0	0	0	0	0	0	0	0	0	0	0	0	1,382	0	1,382	0
	3/4	1,382	0	0	0	0	0	0	0	0	0	0	0	0	1,382	0	1,382	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-08	계	8,901,672	1,106,924	1,619,040	1,263,706	984,050	618,969	925,406	407,450	620,416	160,506	212,966	62,966	58,643	8,643	851,987	8,901,672	0
유류비	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	3,102,691	302,385	482,208	369,741	286,810	204,091	313,622	138,235	218,125	56,152	79,890	22,890	21,593	2,593	604,356	3,102,691	0
	3/4	2,238,315	248,385	399,695	291,741	226,810	176,491	259,622	114,235	170,125	44,152	55,890	16,890	15,593	2,593	216,093	2,238,315	0
	4/4	3,560,666	556,154	737,137	602,224	470,430	238,387	352,162	154,980	232,166	60,202	77,186	23,186	21,457	3,457	31,538	3,560,666	0
[단위 : 천원]																		
1. 지방우정청 및 직할관서	계	4,579,800	450,000	880,000	650,000	500,000	230,000	450,000	200,000	400,000	100,000	200,000	50,000	50,000	0	419,800	4,579,800	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 7200-7218-280-210-08 : 우정사업행정지원-우특기본경비-소속기관기본경비-운영비-연료비

7200-7218-280-210-08

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	1,969,062	171,000	334,400	247,000	190,000	87,400	171,000	76,000	152,000	38,000	76,000	19,000	19,000	0	388,262	1,969,062	0
	3/4	1,104,687	117,000	251,887	169,000	130,000	59,800	117,000	52,000	104,000	26,000	52,000	13,000	13,000	0	0	1,104,687	0
	4/4	1,506,051	162,000	293,713	234,000	180,000	82,800	162,000	72,000	144,000	36,000	72,000	18,000	18,000	0	31,538	1,506,051	0
[단위 : 천원]																		
2. 업무용 차량 유류비	계	4,321,872	656,924	739,040	613,706	484,050	388,969	475,406	207,450	220,416	60,506	12,966	12,966	8,643	8,643	432,187	4,321,872	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	1,133,629	131,385	147,808	122,741	96,810	116,691	142,622	62,235	66,125	18,152	3,890	3,890	2,593	2,593	216,094	1,133,629	0
	3/4	1,133,628	131,385	147,808	122,741	96,810	116,691	142,622	62,235	66,125	18,152	3,890	3,890	2,593	2,593	216,093	1,133,628	0
	4/4	2,054,615	394,154	443,424	368,224	290,430	155,587	190,162	82,980	88,166	24,202	5,186	5,186	3,457	3,457	0	2,054,615	0
[단위 : 천원]																		
210-09	계	3,934,333	290,300	374,000	330,000	281,800	226,000	265,800	123,800	140,800	40,300	23,000	23,000	1,440,144	2,000	373,389	3,934,333	0
시설장비유지비	1/4	1,304,333	60,931	73,100	62,900	52,080	42,100	50,080	23,480	25,780	8,330	8,900	8,900	874,288	800	12,664	1,304,333	0
	2/4	1,090,500	87,590	112,700	99,500	85,040	68,300	80,240	37,640	42,740	12,590	8,900	8,900	306,230	600	139,530	1,090,500	0
	3/4	876,667	86,590	111,700	98,500	84,040	67,300	79,240	36,640	41,740	11,590	4,900	4,900	146,014	400	103,113	876,667	0
	4/4	662,833	55,189	76,500	69,100	60,640	48,300	56,240	26,040	30,540	7,790	300	300	113,612	200	118,082	662,833	0
[단위 : 천원]																		
1. 직할관서 및 우정청 운영비	계	132,600	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	20,000	20,000	20,000	0	27,600	132,600	0
	1/4	42,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	8,000	8,000	8,000	0	0	42,000	0
	2/4	51,108	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	8,000	8,000	8,000	0	9,108	51,108	0
	3/4	30,108	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	4,000	4,000	4,000	0	9,108	30,108	0
	4/4	9,384	0	0	0	0	0	0	0	0	0	0	0	0	0	9,384	9,384	0
[단위 : 천원]																		
2. 총괄우체국 운영비	계	1,309,000	133,300	198,000	183,000	164,800	131,000	150,800	70,800	84,800	21,300	0	0	0	0	171,200	1,309,000	0
	1/4	113,781	13,331	19,800	18,300	16,480	13,100	15,080	7,080	8,480	2,130	0	0	0	0	0	113,781	0
	2/4	397,836	39,990	59,400	54,900	49,440	39,300	45,240	21,240	25,440	6,390	0	0	0	0	56,496	397,836	0
	3/4	397,836	39,990	59,400	54,900	49,440	39,300	45,240	21,240	25,440	6,390	0	0	0	0	56,496	397,836	0
	4/4	399,547	39,989	59,400	54,900	49,440	39,300	45,240	21,240	25,440	6,390	0	0	0	0	58,208	399,547	0
[단위 : 천원]																		
3. 업무용 차량 운영비	계	2,418,144	152,000	171,000	142,000	112,000	90,000	110,000	48,000	51,000	14,000	3,000	3,000	1,420,144	2,000	100,000	2,418,144	0
	1/4	1,148,552	45,600	51,300	42,600	33,600	27,000	33,000	14,400	15,300	4,200	900	900	866,288	800	12,664	1,148,552	0
	2/4	587,966	45,600	51,300	42,600	33,600	27,000	33,000	14,400	15,300	4,200	900	900	298,230	600	20,336	587,966	0
	3/4	444,214	45,600	51,300	42,600	33,600	27,000	33,000	14,400	15,300	4,200	900	900	142,014	400	33,000	444,214	0
	4/4	237,412	15,200	17,100	14,200	11,200	9,000	11,000	4,800	5,100	1,400	300	300	113,612	200	34,000	237,412	0
[단위 : 천원]																		
3. 직청 업무 예산 지원	계	74,589	0	0	0	0	0	0	0	0	0	0	0	0	0	74,589	74,589	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	53,590	0	0	0	0	0	0	0	0	0	0	0	0	0	53,590	53,590	0
	3/4	4,509	0	0	0	0	0	0	0	0	0	0	0	0	0	4,509	4,509	0
	4/4	16,490	0	0	0	0	0	0	0	0	0	0	0	0	0	16,490	16,490	0
[단위 : 천원]																		
210-11	계	34,258	2,810	3,890	3,050	2,470	2,120	2,470	1,300	1,420	430	12,898	200	200	1,000	0	34,258	0
재료비	1/4	28,814	2,810	3,890	3,050	2,470	2,120	2,470	1,300	1,420	430	7,454	200	200	1,000	0	28,814	0
	2/4	1,815	0	0	0	0	0	0	0	0	0	1,815	0	0	0	0	1,815	0
	3/4	1,815	0	0	0	0	0	0	0	0	0	1,815	0	0	0	0	1,815	0
	4/4	1,814	0	0	0	0	0	0	0	0	0	1,814	0	0	0	0	1,814	0
[단위 : 천원]																		

☞ 7200-7218-280-210-11 : 우정사업행정지원-우특기본경비-소속기관기본경비-운영비-재료비

7200-7218-280-210-11

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
1. 묘목구입비(식목행사비)	계	21,560	2,810	3,890	3,050	2,470	2,120	2,470	1,300	1,420	430	200	200	200	1,000	0	21,560	0
	1/4	21,560	2,810	3,890	3,050	2,470	2,120	2,470	1,300	1,420	430	200	200	200	1,000	0	21,560	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 교육원 온실관리	계	12,698	0	0	0	0	0	0	0	0	0	12,698	0	0	0	0	12,698	0
	1/4	7,254	0	0	0	0	0	0	0	0	0	7,254	0	0	0	0	7,254	0
	2/4	1,815	0	0	0	0	0	0	0	0	0	1,815	0	0	0	0	1,815	0
	3/4	1,815	0	0	0	0	0	0	0	0	0	1,815	0	0	0	0	1,815	0
	4/4	1,814	0	0	0	0	0	0	0	0	0	1,814	0	0	0	0	1,814	0
[단위 : 천원]																		
210-14	계	449,485	0	0	0	30,000	0	0	0	0	0	0	126,000	0	120,000	173,485	449,485	0
일반용역비	1/4	217,372	0	0	0	0	0	0	0	0	0	0	76,000	0	60,000	81,372	217,372	0
	2/4	77,371	0	0	0	0	0	0	0	0	0	0	50,000	0	20,000	7,371	77,371	0
	3/4	77,371	0	0	0	30,000	0	0	0	0	0	0	0	0	20,000	27,371	77,371	0
	4/4	77,371	0	0	0	0	0	0	0	0	0	0	0	0	20,000	57,371	77,371	0
[단위 : 천원]																		
1. 우정사업본부 및 그 소속기관 공식행사 위탁	계	153,485	0	0	0	0	0	0	0	0	0	0	0	0	0	153,485	153,485	0
	1/4	81,372	0	0	0	0	0	0	0	0	0	0	0	0	0	81,372	81,372	0
	2/4	7,371	0	0	0	0	0	0	0	0	0	0	0	0	0	7,371	7,371	0
	3/4	27,371	0	0	0	0	0	0	0	0	0	0	0	0	0	27,371	27,371	0
	4/4	37,371	0	0	0	0	0	0	0	0	0	0	0	0	0	37,371	37,371	0
[단위 : 천원]																		
2. 우정사업 대외 위상 제고 행사 지원	계	30,000	0	0	0	30,000	0	0	0	0	0	0	0	0	0	0	30,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	30,000	0	0	0	30,000	0	0	0	0	0	0	0	0	0	0	30,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 공채시험 관련 용역비(보안경비위탁)	계	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000	20,000	0
[단위 : 천원]																		
4. 산업안전보건(근로자 정신건강 진단 위탁)	계	120,000	0	0	0	0	0	0	0	0	0	0	0	0	120,000	0	120,000	0
	1/4	60,000	0	0	0	0	0	0	0	0	0	0	0	0	60,000	0	60,000	0
	2/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	3/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
	4/4	20,000	0	0	0	0	0	0	0	0	0	0	0	0	20,000	0	20,000	0
[단위 : 천원]																		
5. 우정사업정보센터 보안검색 위탁	계	126,000	0	0	0	0	0	0	0	0	0	0	126,000	0	0	0	126,000	0
	1/4	76,000	0	0	0	0	0	0	0	0	0	0	76,000	0	0	0	76,000	0
	2/4	50,000	0	0	0	0	0	0	0	0	0	0	50,000	0	0	0	50,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 7200-7218-280-210-14 : 우정사업행정지원-우특기본경비-소속기관기본경비-운영비-일반용역비

7200-7218-280-210-16

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
210-16	계	654,790	48,100	75,280	63,200	53,600	39,800	48,800	28,100	29,200	9,000	4,800	4,800	4,800	0	245,310	654,790	0
기타운영비	1/4	438,404	24,231	37,470	31,370	26,590	19,750	24,200	13,890	14,320	4,450	2,270	2,270	2,270	0	235,323	438,404	0
	2/4	106,537	12,263	19,056	16,056	13,632	10,140	12,420	7,132	7,376	2,280	1,216	1,216	1,216	0	2,534	106,537	0
	3/4	60,538	6,246	9,734	8,234	6,998	5,210	6,380	3,698	3,864	1,170	674	674	674	0	6,982	60,538	0
	4/4	49,311	5,360	9,020	7,540	6,380	4,700	5,800	3,380	3,640	1,100	640	640	640	0	471	49,311	0
[단위 : 천원]																		
1. 우편원 환직시험(상,하반기)	계	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	0
	1/4	4,200	0	0	0	0	0	0	0	0	0	0	0	0	0	4,200	4,200	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 기타 특채시험(제한경쟁)	계	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000	0
	1/4	60,000	0	0	0	0	0	0	0	0	0	0	0	0	0	60,000	60,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 비서실운영비	계	89,880	9,500	15,880	13,800	11,800	8,800	10,800	6,300	6,800	2,000	1,400	1,400	1,400	0	0	89,880	0
	1/4	27,301	3,001	4,800	4,200	3,600	2,700	3,300	1,900	2,000	600	400	400	400	0	0	27,301	0
	2/4	27,299	2,999	4,800	4,200	3,600	2,700	3,300	1,900	2,000	600	400	400	400	0	0	27,299	0
	3/4	18,400	2,000	3,200	2,800	2,400	1,800	2,200	1,300	1,400	400	300	300	300	0	0	18,400	0
	4/4	16,880	1,500	3,080	2,600	2,200	1,600	2,000	1,200	1,400	400	300	300	300	0	0	16,880	0
[단위 : 천원]																		
4. 축조의금	계	352,800	38,600	59,400	49,400	41,800	31,000	38,000	21,800	22,400	7,000	3,400	3,400	3,400	0	33,200	352,800	0
	1/4	198,993	21,230	32,670	27,170	22,990	17,050	20,900	11,990	12,320	3,850	1,870	1,870	1,870	0	23,213	198,993	0
	2/4	79,238	9,264	14,256	11,856	10,032	7,440	9,120	5,232	5,376	1,680	816	816	816	0	2,534	79,238	0
	3/4	42,138	4,246	6,534	5,434	4,598	3,410	4,180	2,398	2,464	770	374	374	374	0	6,982	42,138	0
	4/4	32,431	3,860	5,940	4,940	4,180	3,100	3,800	2,180	2,240	700	340	340	340	0	471	32,431	0
[단위 : 천원]																		
5. 업무유공 유공기관 및 직원 격려금	계	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000	0
	1/4	40,000	0	0	0	0	0	0	0	0	0	0	0	0	0	40,000	40,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
6. 본부 및 소속기관 업무 예산 지원	계	107,910	0	0	0	0	0	0	0	0	0	0	0	0	0	107,910	107,910	0
	1/4	107,910	0	0	0	0	0	0	0	0	0	0	0	0	0	107,910	107,910	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
220	계	2,867,470	284,640	441,400	410,560	361,560	292,260	332,700	157,920	186,680	43,260	7,700	15,000	7,700	89,405	236,685	2,867,470	0
여비	1/4	798,858	71,160	110,350	102,640	90,390	73,065	83,175	39,480	46,670	10,815	1,925	3,750	1,925	89,405	74,108	798,858	0

☞ 7200-7218-280-210-16 : 우정사업행정지원-우특기본경비-소속기관기본경비-운영비-기타운영비

7200-7218-280-210-16

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	2/4	689,538	71,160	110,350	102,640	90,390	73,065	83,175	39,480	46,670	10,815	1,925	3,750	1,925	0	54,193	689,538	0
	3/4	689,538	71,160	110,350	102,640	90,390	73,065	83,175	39,480	46,670	10,815	1,925	3,750	1,925	0	54,193	689,538	0
	4/4	689,536	71,160	110,350	102,640	90,390	73,065	83,175	39,480	46,670	10,815	1,925	3,750	1,925	0	54,191	689,536	0
[단위 : 천원]																		
220-01	계	2,758,150	284,640	441,400	410,560	361,560	292,260	332,700	157,920	186,680	43,260	7,700	15,000	7,700	0	216,770	2,758,150	0
국내여비	1/4	689,538	71,160	110,350	102,640	90,390	73,065	83,175	39,480	46,670	10,815	1,925	3,750	1,925	0	54,193	689,538	0
	2/4	689,538	71,160	110,350	102,640	90,390	73,065	83,175	39,480	46,670	10,815	1,925	3,750	1,925	0	54,193	689,538	0
	3/4	689,538	71,160	110,350	102,640	90,390	73,065	83,175	39,480	46,670	10,815	1,925	3,750	1,925	0	54,193	689,538	0
	4/4	689,536	71,160	110,350	102,640	90,390	73,065	83,175	39,480	46,670	10,815	1,925	3,750	1,925	0	54,191	689,536	0
[단위 : 천원]																		
1. 직할관서	계	36,000	0	0	0	0	0	0	0	0	0	7,700	15,000	7,700	0	5,600	36,000	0
	1/4	9,000	0	0	0	0	0	0	0	0	0	1,925	3,750	1,925	0	1,400	9,000	0
	2/4	9,000	0	0	0	0	0	0	0	0	0	1,925	3,750	1,925	0	1,400	9,000	0
	3/4	9,000	0	0	0	0	0	0	0	0	0	1,925	3,750	1,925	0	1,400	9,000	0
	4/4	9,000	0	0	0	0	0	0	0	0	0	1,925	3,750	1,925	0	1,400	9,000	0
[단위 : 천원]																		
2. 지방우정청	계	108,000	11,800	17,500	16,300	14,500	11,500	13,300	6,300	7,500	2,000	0	0	0	0	7,300	108,000	0
	1/4	27,000	2,950	4,375	4,075	3,625	2,875	3,325	1,575	1,875	500	0	0	0	0	1,825	27,000	0
	2/4	27,000	2,950	4,375	4,075	3,625	2,875	3,325	1,575	1,875	500	0	0	0	0	1,825	27,000	0
	3/4	27,000	2,950	4,375	4,075	3,625	2,875	3,325	1,575	1,875	500	0	0	0	0	1,825	27,000	0
	4/4	27,000	2,950	4,375	4,075	3,625	2,875	3,325	1,575	1,875	500	0	0	0	0	1,825	27,000	0
[단위 : 천원]																		
3. 총괄우체국	계	2,052,070	216,700	322,000	297,000	267,700	212,700	245,000	115,000	137,700	34,400	0	0	0	0	203,870	2,052,070	0
	1/4	513,018	54,175	80,500	74,250	66,925	53,175	61,250	28,750	34,425	8,600	0	0	0	0	50,968	513,018	0
	2/4	513,018	54,175	80,500	74,250	66,925	53,175	61,250	28,750	34,425	8,600	0	0	0	0	50,968	513,018	0
	3/4	513,018	54,175	80,500	74,250	66,925	53,175	61,250	28,750	34,425	8,600	0	0	0	0	50,968	513,018	0
	4/4	513,016	54,175	80,500	74,250	66,925	53,175	61,250	28,750	34,425	8,600	0	0	0	0	50,966	513,016	0
[단위 : 천원]																		
4. 감사활동 출장비	계	562,080	56,140	101,900	97,260	79,360	68,060	74,400	36,620	41,480	6,860	0	0	0	0	0	562,080	0
	1/4	140,520	14,035	25,475	24,315	19,840	17,015	18,600	9,155	10,370	1,715	0	0	0	0	0	140,520	0
	2/4	140,520	14,035	25,475	24,315	19,840	17,015	18,600	9,155	10,370	1,715	0	0	0	0	0	140,520	0
	3/4	140,520	14,035	25,475	24,315	19,840	17,015	18,600	9,155	10,370	1,715	0	0	0	0	0	140,520	0
	4/4	140,520	14,035	25,475	24,315	19,840	17,015	18,600	9,155	10,370	1,715	0	0	0	0	0	140,520	0
[단위 : 천원]																		
220-02	계	109,320	0	0	0	0	0	0	0	0	0	0	0	0	89,405	19,915	109,320	0
국외업무여비	1/4	109,320	0	0	0	0	0	0	0	0	0	0	0	0	89,405	19,915	109,320	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. HRM-D 컨퍼런스 참가(미국, 10명, 4박6일)	계	19,915	0	0	0	0	0	0	0	0	0	0	0	0	0	19,915	19,915	0
	1/4	19,915	0	0	0	0	0	0	0	0	0	0	0	0	0	19,915	19,915	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		

☞ 7200-7218-280-220-02 : 우정사업행정지원-우특기본경비-소속기관기본경비-여비-국외업무여비

7200-7218-280-220-02

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
2. 재정혁신 컨퍼런스 참가(미국, 10명 4박 6일)	계	6,702	0	0	0	0	0	0	0	0	0	0	0	0	6,702	0	6,702	0
	1/4	6,702	0	0	0	0	0	0	0	0	0	0	0	0	6,702	0	6,702	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 우정사업 CEO역량강화를 위한 해외우정 방문(유럽, 15명	계	42,719	0	0	0	0	0	0	0	0	0	0	0	0	42,719	0	42,719	0
	1/4	42,719	0	0	0	0	0	0	0	0	0	0	0	0	42,719	0	42,719	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 홍보업무 유공직원 국외연수(아시아, 15명, 4박 6일)	계	39,984	0	0	0	0	0	0	0	0	0	0	0	0	39,984	0	39,984	0
	1/4	39,984	0	0	0	0	0	0	0	0	0	0	0	0	39,984	0	39,984	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
240	계	131,310	0	0	0	0	0	0	0	0	0	0	0	0	131,310	0	131,310	0
업무추진비	1/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	2/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	3/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	4/4	32,826	0	0	0	0	0	0	0	0	0	0	0	0	32,826	0	32,826	0
[단위 : 천원]																		
240-02	계	131,310	0	0	0	0	0	0	0	0	0	0	0	0	131,310	0	131,310	0
관서업무추진비	1/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	2/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	3/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	4/4	32,826	0	0	0	0	0	0	0	0	0	0	0	0	32,826	0	32,826	0
[단위 : 천원]																		
1. 대외기관 업무협의 및 직원간담회	계	131,310	0	0	0	0	0	0	0	0	0	0	0	0	131,310	0	131,310	0
	1/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	2/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	3/4	32,828	0	0	0	0	0	0	0	0	0	0	0	0	32,828	0	32,828	0
	4/4	32,826	0	0	0	0	0	0	0	0	0	0	0	0	32,826	0	32,826	0
[단위 : 천원]																		
430	계	936,000	97,100	144,200	133,200	120,100	95,400	109,800	51,600	61,700	15,500	3,000	6,000	3,000	0	95,400	936,000	0
기타유형자산	1/4	234,000	24,275	36,050	33,300	30,025	23,850	27,450	12,900	15,425	3,875	750	1,500	750	0	23,850	234,000	0
	2/4	234,000	24,275	36,050	33,300	30,025	23,850	27,450	12,900	15,425	3,875	750	1,500	750	0	23,850	234,000	0
	3/4	234,000	24,275	36,050	33,300	30,025	23,850	27,450	12,900	15,425	3,875	750	1,500	750	0	23,850	234,000	0
	4/4	234,000	24,275	36,050	33,300	30,025	23,850	27,450	12,900	15,425	3,875	750	1,500	750	0	23,850	234,000	0
[단위 : 천원]																		
430-01	계	936,000	97,100	144,200	133,200	120,100	95,400	109,800	51,600	61,700	15,500	3,000	6,000	3,000	0	95,400	936,000	0
자산취득비	1/4	234,000	24,275	36,050	33,300	30,025	23,850	27,450	12,900	15,425	3,875	750	1,500	750	0	23,850	234,000	0
	2/4	234,000	24,275	36,050	33,300	30,025	23,850	27,450	12,900	15,425	3,875	750	1,500	750	0	23,850	234,000	0
	3/4	234,000	24,275	36,050	33,300	30,025	23,850	27,450	12,900	15,425	3,875	750	1,500	750	0	23,850	234,000	0

☞ 7200-7218-280-430-01 : 우정사업행정지원-우특기본경비-소속기관기본경비-기타유형자산-자산취득비

7200-7218-280-430-01

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서															정부보류
			우정사업본부														우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류		
	4/4	234,000	24,275	36,050	33,300	30,025	23,850	27,450	12,900	15,425	3,875	750	1,500	750	0	23,850	234,000	0
[단위 : 천원]																		
1. 직할관서	계	16,500	0	0	0	0	0	0	0	0	0	3,000	6,000	3,000	0	4,500	16,500	0
	1/4	4,125	0	0	0	0	0	0	0	0	0	750	1,500	750	0	1,125	4,125	0
	2/4	4,125	0	0	0	0	0	0	0	0	0	750	1,500	750	0	1,125	4,125	0
	3/4	4,125	0	0	0	0	0	0	0	0	0	750	1,500	750	0	1,125	4,125	0
	4/4	4,125	0	0	0	0	0	0	0	0	0	750	1,500	750	0	1,125	4,125	0
[단위 : 천원]																		
2. 지방우정청	계	40,500	4,300	6,300	5,800	5,300	4,200	4,800	2,300	2,700	700	0	0	0	0	4,100	40,500	0
	1/4	10,125	1,075	1,575	1,450	1,325	1,050	1,200	575	675	175	0	0	0	0	1,025	10,125	0
	2/4	10,125	1,075	1,575	1,450	1,325	1,050	1,200	575	675	175	0	0	0	0	1,025	10,125	0
	3/4	10,125	1,075	1,575	1,450	1,325	1,050	1,200	575	675	175	0	0	0	0	1,025	10,125	0
	4/4	10,125	1,075	1,575	1,450	1,325	1,050	1,200	575	675	175	0	0	0	0	1,025	10,125	0
[단위 : 천원]																		
3. 총괄우체국	계	879,000	92,800	137,900	127,400	114,800	91,200	105,000	49,300	59,000	14,800	0	0	0	0	86,800	879,000	0
	1/4	219,750	23,200	34,475	31,850	28,700	22,800	26,250	12,325	14,750	3,700	0	0	0	0	21,700	219,750	0
	2/4	219,750	23,200	34,475	31,850	28,700	22,800	26,250	12,325	14,750	3,700	0	0	0	0	21,700	219,750	0
	3/4	219,750	23,200	34,475	31,850	28,700	22,800	26,250	12,325	14,750	3,700	0	0	0	0	21,700	219,750	0
	4/4	219,750	23,200	34,475	31,850	28,700	22,800	26,250	12,325	14,750	3,700	0	0	0	0	21,700	219,750	0
[단위 : 천원]																		
7231	계	62,904,000	0	0	0	0	0	0	0	0	0	0	0	0	62,904,000	0	62,904,000	0
건강보험료	1/4	28,501,600	0	0	0	0	0	0	0	0	0	0	0	0	28,501,600	0	28,501,600	0
	2/4	17,011,200	0	0	0	0	0	0	0	0	0	0	0	0	17,011,200	0	17,011,200	0
	3/4	11,340,800	0	0	0	0	0	0	0	0	0	0	0	0	11,340,800	0	11,340,800	0
	4/4	6,050,400	0	0	0	0	0	0	0	0	0	0	0	0	6,050,400	0	6,050,400	0
[단위 : 천원]																		
698	계	62,904,000	0	0	0	0	0	0	0	0	0	0	0	0	62,904,000	0	62,904,000	0
건강보험부담금	1/4	28,501,600	0	0	0	0	0	0	0	0	0	0	0	0	28,501,600	0	28,501,600	0
	2/4	17,011,200	0	0	0	0	0	0	0	0	0	0	0	0	17,011,200	0	17,011,200	0
	3/4	11,340,800	0	0	0	0	0	0	0	0	0	0	0	0	11,340,800	0	11,340,800	0
	4/4	6,050,400	0	0	0	0	0	0	0	0	0	0	0	0	6,050,400	0	6,050,400	0
[단위 : 천원]																		
320	계	62,904,000	0	0	0	0	0	0	0	0	0	0	0	0	62,904,000	0	62,904,000	0
민간이전	1/4	28,501,600	0	0	0	0	0	0	0	0	0	0	0	0	28,501,600	0	28,501,600	0
	2/4	17,011,200	0	0	0	0	0	0	0	0	0	0	0	0	17,011,200	0	17,011,200	0
	3/4	11,340,800	0	0	0	0	0	0	0	0	0	0	0	0	11,340,800	0	11,340,800	0
	4/4	6,050,400	0	0	0	0	0	0	0	0	0	0	0	0	6,050,400	0	6,050,400	0
[단위 : 천원]																		
320-09	계	62,904,000	0	0	0	0	0	0	0	0	0	0	0	0	62,904,000	0	62,904,000	0
고용부담금	1/4	28,501,600	0	0	0	0	0	0	0	0	0	0	0	0	28,501,600	0	28,501,600	0
	2/4	17,011,200	0	0	0	0	0	0	0	0	0	0	0	0	17,011,200	0	17,011,200	0
	3/4	11,340,800	0	0	0	0	0	0	0	0	0	0	0	0	11,340,800	0	11,340,800	0
	4/4	6,050,400	0	0	0	0	0	0	0	0	0	0	0	0	6,050,400	0	6,050,400	0
[단위 : 천원]																		
1. 건강보험부담금	계	62,904,000	0	0	0	0	0	0	0	0	0	0	0	0	62,904,000	0	62,904,000	0
	1/4	28,501,600	0	0	0	0	0	0	0	0	0	0	0	0	28,501,600	0	28,501,600	0

☞ 7200-7231-698-320-09 : 우정사업행정지원-건강보험료-건강보험부담금-민간이전-고용부담금

7200-7231-698-320-09

우편사업특별회계/손익

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	2/4	17,011,200	0	0	0	0	0	0	0	0	0	0	0	0	17,011,200	0	17,011,200	0
	3/4	11,340,800	0	0	0	0	0	0	0	0	0	0	0	0	11,340,800	0	11,340,800	0
	4/4	6,050,400	0	0	0	0	0	0	0	0	0	0	0	0	6,050,400	0	6,050,400	0
[단위 : 천원]																		
8800	계	631,184,000	0	0	0	0	0	0	0	0	0	0	0	0	631,184,000	0	631,184,000	0
회계기금간거래	1/4	85,521,128	0	0	0	0	0	0	0	0	0	0	0	0	85,521,128	0	85,521,128	0
	2/4	64,141,000	0	0	0	0	0	0	0	0	0	0	0	0	64,141,000	0	64,141,000	0
	3/4	460,141,000	0	0	0	0	0	0	0	0	0	0	0	0	460,141,000	0	460,141,000	0
	4/4	21,380,872	0	0	0	0	0	0	0	0	0	0	0	0	21,380,872	0	21,380,872	0
[단위 : 천원]																		
8811	계	631,184,000	0	0	0	0	0	0	0	0	0	0	0	0	631,184,000	0	631,184,000	0
회계기금간거래	1/4	85,521,128	0	0	0	0	0	0	0	0	0	0	0	0	85,521,128	0	85,521,128	0
	2/4	64,141,000	0	0	0	0	0	0	0	0	0	0	0	0	64,141,000	0	64,141,000	0
	3/4	460,141,000	0	0	0	0	0	0	0	0	0	0	0	0	460,141,000	0	460,141,000	0
	4/4	21,380,872	0	0	0	0	0	0	0	0	0	0	0	0	21,380,872	0	21,380,872	0
[단위 : 천원]																		
881	계	417,381,000	0	0	0	0	0	0	0	0	0	0	0	0	417,381,000	0	417,381,000	0
우편사업특별회계에서 공공자금관리기금으로의 예탁	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	417,381,000	0	0	0	0	0	0	0	0	0	0	0	0	417,381,000	0	417,381,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
480	계	417,381,000	0	0	0	0	0	0	0	0	0	0	0	0	417,381,000	0	417,381,000	0
예탁금	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	417,381,000	0	0	0	0	0	0	0	0	0	0	0	0	417,381,000	0	417,381,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
480-03	계	417,381,000	0	0	0	0	0	0	0	0	0	0	0	0	417,381,000	0	417,381,000	0
기금 예탁금	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	417,381,000	0	0	0	0	0	0	0	0	0	0	0	0	417,381,000	0	417,381,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 공공자금관리기금 예탁금	계	417,381,000	0	0	0	0	0	0	0	0	0	0	0	0	417,381,000	0	417,381,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	417,381,000	0	0	0	0	0	0	0	0	0	0	0	0	417,381,000	0	417,381,000	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
883	계	213,803,000	0	0	0	0	0	0	0	0	0	0	0	0	213,803,000	0	213,803,000	0
공무원연금부담금	1/4	85,521,128	0	0	0	0	0	0	0	0	0	0	0	0	85,521,128	0	85,521,128	0
	2/4	64,141,000	0	0	0	0	0	0	0	0	0	0	0	0	64,141,000	0	64,141,000	0
	3/4	42,760,000	0	0	0	0	0	0	0	0	0	0	0	0	42,760,000	0	42,760,000	0
	4/4	21,380,872	0	0	0	0	0	0	0	0	0	0	0	0	21,380,872	0	21,380,872	0
[단위 : 천원]																		

☞ 8800-8811-881-480-03 : 회계기금간거래-회계기금간거래-우편사업특별회계에서 공공자금관리기금으로의 예탁-예탁금-공공기금 예탁금

8800-8811-881-480-03

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
610	계	213,803,000	0	0	0	0	0	0	0	0	0	0	0	0	213,803,000	0	213,803,000	0
전출금 등	1/4	85,521,128	0	0	0	0	0	0	0	0	0	0	0	0	85,521,128	0	85,521,128	0
	2/4	64,141,000	0	0	0	0	0	0	0	0	0	0	0	0	64,141,000	0	64,141,000	0
	3/4	42,760,000	0	0	0	0	0	0	0	0	0	0	0	0	42,760,000	0	42,760,000	0
	4/4	21,380,872	0	0	0	0	0	0	0	0	0	0	0	0	21,380,872	0	21,380,872	0
[단위 : 천원]																		
610-03	계	213,803,000	0	0	0	0	0	0	0	0	0	0	0	0	213,803,000	0	213,803,000	0
기금 전출금	1/4	85,521,128	0	0	0	0	0	0	0	0	0	0	0	0	85,521,128	0	85,521,128	0
	2/4	64,141,000	0	0	0	0	0	0	0	0	0	0	0	0	64,141,000	0	64,141,000	0
	3/4	42,760,000	0	0	0	0	0	0	0	0	0	0	0	0	42,760,000	0	42,760,000	0
	4/4	21,380,872	0	0	0	0	0	0	0	0	0	0	0	0	21,380,872	0	21,380,872	0
[단위 : 천원]																		
1. 공무원연금부담금	계	213,802,811	0	0	0	0	0	0	0	0	0	0	0	0	213,802,811	0	213,802,811	0
	1/4	85,521,128	0	0	0	0	0	0	0	0	0	0	0	0	85,521,128	0	85,521,128	0
	2/4	64,141,000	0	0	0	0	0	0	0	0	0	0	0	0	64,141,000	0	64,141,000	0
	3/4	42,760,000	0	0	0	0	0	0	0	0	0	0	0	0	42,760,000	0	42,760,000	0
	4/4	21,380,683	0	0	0	0	0	0	0	0	0	0	0	0	21,380,683	0	21,380,683	0
[단위 : 천원]																		
2. 조정값	계	189	0	0	0	0	0	0	0	0	0	0	0	0	189	0	189	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	189	0	0	0	0	0	0	0	0	0	0	0	0	189	0	189	0
[단위 : 천원]																		
9300	계	163,563,000	0	0	0	0	0	0	0	0	0	0	0	0	163,563,000	0	163,563,000	0
계정간거래	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	83,652,000	0	0	0	0	0	0	0	0	0	0	0	0	83,652,000	0	83,652,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	79,911,000	0	0	0	0	0	0	0	0	0	0	0	0	79,911,000	0	79,911,000	0
[단위 : 천원]																		
9340	계	163,563,000	0	0	0	0	0	0	0	0	0	0	0	0	163,563,000	0	163,563,000	0
계정간거래	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	83,652,000	0	0	0	0	0	0	0	0	0	0	0	0	83,652,000	0	83,652,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	79,911,000	0	0	0	0	0	0	0	0	0	0	0	0	79,911,000	0	79,911,000	0
[단위 : 천원]																		
822	계	163,563,000	0	0	0	0	0	0	0	0	0	0	0	0	163,563,000	0	163,563,000	0
감가상각비	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	83,652,000	0	0	0	0	0	0	0	0	0	0	0	0	83,652,000	0	83,652,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	79,911,000	0	0	0	0	0	0	0	0	0	0	0	0	79,911,000	0	79,911,000	0
[단위 : 천원]																		
610	계	163,563,000	0	0	0	0	0	0	0	0	0	0	0	0	163,563,000	0	163,563,000	0
전출금 등	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	83,652,000	0	0	0	0	0	0	0	0	0	0	0	0	83,652,000	0	83,652,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

☞ 8800-8811-883-610-03 : 회계기금간거래-회계기금간거래-공무원연금부담금-전출금 등-공공기금 전출금

9300-9340-822-610-06

[단위 : 천원]

항목	분기	2017 예산	재배정관서														정부보류
			우정사업본부													우정사업본부계	
			서울지방우정청	경인지방우정청	부산지방우정청	충청지방우정청	전남지방우정청	경북지방우정청	전북지방우정청	강원지방우정청	제주지방우정청	교육원	정보센터	조달센터	우정사업본부	우본보류	
	4/4	79,911,000	0	0	0	0	0	0	0	0	0	0	0	0	79,911,000	0	79,911,000	0
[단위 : 천원]																		
610-06	계	163,563,000	0	0	0	0	0	0	0	0	0	0	0	0	163,563,000	0	163,563,000	0
감가상각비	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	83,652,000	0	0	0	0	0	0	0	0	0	0	0	0	83,652,000	0	83,652,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	79,911,000	0	0	0	0	0	0	0	0	0	0	0	0	79,911,000	0	79,911,000	0
[단위 : 천원]																		
1. 감가상각비	계	163,563,000	0	0	0	0	0	0	0	0	0	0	0	0	163,563,000	0	163,563,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	83,652,000	0	0	0	0	0	0	0	0	0	0	0	0	83,652,000	0	83,652,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	79,911,000	0	0	0	0	0	0	0	0	0	0	0	0	79,911,000	0	79,911,000	0