

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
총 계	계	180,886,000	3,860,000	3,194,000	4,465,000	6,761,000	2,020,000	2,671,000	1,119,000	1,561,000	238,000	293,000	2,218,000	133,381,000	75,000	19,030,000	180,886,000	0	
[단위 : 천원]	1/4	166,985,000	3,860,000	3,194,000	4,465,000	6,761,000	2,020,000	2,671,000	1,119,000	1,561,000	238,000	216,000	50,000	125,465,000	75,000	15,290,000	166,985,000	0	
	2/4	7,554,000	0	0	0	0	0	0	0	0	0	77,000	117,000	3,620,000	0	3,740,000	7,554,000	0	
	3/4	4,296,000	0	0	0	0	0	0	0	0	0	0	0	4,296,000	0	0	4,296,000	0	
	4/4	2,051,000	0	0	0	0	0	0	0	0	0	0	2,051,000	0	0	0	2,051,000	0	
5100 국민과함께하는우편서비스	계	12,850,000	0	0	0	0	0	0	0	0	0	0	0	12,850,000	0	0	12,850,000	0	
[단위 : 천원]	1/4	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	5,000,000	0	
	2/4	3,554,000	0	0	0	0	0	0	0	0	0	0	0	3,554,000	0	0	3,554,000	0	
	3/4	4,296,000	0	0	0	0	0	0	0	0	0	0	0	4,296,000	0	0	4,296,000	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5161 우편기계화시설	계	12,850,000	0	0	0	0	0	0	0	0	0	0	0	12,850,000	0	0	12,850,000	0	
[단위 : 천원]	1/4	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	5,000,000	0	
	2/4	3,554,000	0	0	0	0	0	0	0	0	0	0	0	3,554,000	0	0	3,554,000	0	
	3/4	4,296,000	0	0	0	0	0	0	0	0	0	0	0	4,296,000	0	0	4,296,000	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
341 우편기계화시설	계	5,690,000	0	0	0	0	0	0	0	0	0	0	0	5,690,000	0	0	5,690,000	0	
[단위 : 천원]	1/4	5,000,000	0	0	0	0	0	0	0	0	0	0	0	5,000,000	0	0	5,000,000	0	
	2/4	690,000	0	0	0	0	0	0	0	0	0	0	0	690,000	0	0	690,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
420 건설비	계	4,719,000	0	0	0	0	0	0	0	0	0	0	0	4,719,000	0	0	4,719,000	0	
[단위 : 천원]	1/4	4,300,000	0	0	0	0	0	0	0	0	0	0	0	4,300,000	0	0	4,300,000	0	
	2/4	419,000	0	0	0	0	0	0	0	0	0	0	0	419,000	0	0	419,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
420-03 공사비	계	4,538,000	0	0	0	0	0	0	0	0	0	0	0	4,538,000	0	0	4,538,000	0	
[단위 : 천원]	1/4	4,119,000	0	0	0	0	0	0	0	0	0	0	0	4,119,000	0	0	4,119,000	0	
	2/4	419,000	0	0	0	0	0	0	0	0	0	0	0	419,000	0	0	419,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1. 우편물 자동구분기 도입	계	3,700,000	0	0	0	0	0	0	0	0	0	0	0	3,700,000	0	0	3,700,000	0	
[단위 : 천원]	1/4	3,700,000	0	0	0	0	0	0	0	0	0	0	0	3,700,000	0	0	3,700,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2. 우편물 자동구분기 성능개선	계	838,000	0	0	0	0	0	0	0	0	0	0	0	838,000	0	0	838,000	0	
[단위 : 천원]	1/4	419,000	0	0	0	0	0	0	0	0	0	0	0	419,000	0	0	419,000	0	
	2/4	419,000	0	0	0	0	0	0	0	0	0	0	0	419,000	0	0	419,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

항목	분기	2017 예산	재 배 정 관 서														우정사업 본부계	정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420-04	계	172,000	0	0	0	0	0	0	0	0	0	0	0	172,000	0	0	172,000	0
감리비	1/4	172,000	0	0	0	0	0	0	0	0	0	0	0	172,000	0	0	172,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 자동구분기 신규 도입에 따른 감리비	계	172,000	0	0	0	0	0	0	0	0	0	0	0	172,000	0	0	172,000	0
	1/4	172,000	0	0	0	0	0	0	0	0	0	0	0	172,000	0	0	172,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
420-05	계	9,000	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	9,000	0
시설부대비	1/4	9,000	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	9,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 우편기계 보급에 따른 수수료 및 공사 감독 여비 등 부대경	계	9,000	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	9,000	0
	1/4	9,000	0	0	0	0	0	0	0	0	0	0	0	9,000	0	0	9,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	971,000	0	0	0	0	0	0	0	0	0	0	0	971,000	0	0	971,000	0
기타유형자산	1/4	700,000	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	700,000	0
	2/4	271,000	0	0	0	0	0	0	0	0	0	0	0	271,000	0	0	271,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430-01	계	971,000	0	0	0	0	0	0	0	0	0	0	0	971,000	0	0	971,000	0
자산취득비	1/4	700,000	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	700,000	0
	2/4	271,000	0	0	0	0	0	0	0	0	0	0	0	271,000	0	0	271,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 파렛 등 우편물 운반용구 보급	계	700,000	0	0	0	0	0	0	0	0	0	0	0	700,000	0	0	700,000	0
	1/4	429,000	0	0	0	0	0	0	0	0	0	0	0	429,000	0	0	429,000	0
	2/4	271,000	0	0	0	0	0	0	0	0	0	0	0	271,000	0	0	271,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 우편작업 단위기계 보급	계	271,000	0	0	0	0	0	0	0	0	0	0	0	271,000	0	0	271,000	0
	1/4	271,000	0	0	0	0	0	0	0	0	0	0	0	271,000	0	0	271,000	0

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
342 우편차량	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	계	7,160,000	0	0	0	0	0	0	0	0	0	0	0	7,160,000	0	0	7,160,000	0	
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2/4	2,864,000	0	0	0	0	0	0	0	0	0	0	0	2,864,000	0	0	2,864,000	0	
	3/4	4,296,000	0	0	0	0	0	0	0	0	0	0	0	4,296,000	0	0	4,296,000	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
430 기타유형자산	계	7,160,000	0	0	0	0	0	0	0	0	0	0	0	7,160,000	0	0	7,160,000	0	
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2/4	2,864,000	0	0	0	0	0	0	0	0	0	0	0	2,864,000	0	0	2,864,000	0	
	3/4	4,296,000	0	0	0	0	0	0	0	0	0	0	0	4,296,000	0	0	4,296,000	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	계	7,160,000	0	0	0	0	0	0	0	0	0	0	0	7,160,000	0	0	7,160,000	0	
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2/4	2,864,000	0	0	0	0	0	0	0	0	0	0	0	2,864,000	0	0	2,864,000	0	
	3/4	4,296,000	0	0	0	0	0	0	0	0	0	0	0	4,296,000	0	0	4,296,000	0	
430-01 자산취득비	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	계	7,160,000	0	0	0	0	0	0	0	0	0	0	0	7,160,000	0	0	7,160,000	0	
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2/4	2,864,000	0	0	0	0	0	0	0	0	0	0	0	2,864,000	0	0	2,864,000	0	
	3/4	4,296,000	0	0	0	0	0	0	0	0	0	0	0	4,296,000	0	0	4,296,000	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	[단위 : 천원]																		
	1. 노후차량 교체 : 358대	계	7,160,000	0	0	0	0	0	0	0	0	0	0	7,160,000	0	0	7,160,000	0	
	1. 노후차량 교체 : 358대	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2/4		2,864,000	0	0	0	0	0	0	0	0	0	0	0	2,864,000	0	0	2,864,000	0	
3/4		4,296,000	0	0	0	0	0	0	0	0	0	0	0	4,296,000	0	0	4,296,000	0	
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]																			
5400 우정사업경영지원		계	168,036,000	3,860,000	3,194,000	4,465,000	6,761,000	2,020,000	2,671,000	1,119,000	1,561,000	238,000	293,000	2,218,000	120,531,000	75,000	19,030,000	168,036,000	0
1/4		161,985,000	3,860,000	3,194,000	4,465,000	6,761,000	2,020,000	2,671,000	1,119,000	1,561,000	238,000	216,000	50,000	120,465,000	75,000	15,290,000	161,985,000	0	
2/4		4,000,000	0	0	0	0	0	0	0	0	0	77,000	117,000	66,000	0	3,740,000	4,000,000	0	
3/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4/4		2,051,000	0	0	0	0	0	0	0	0	0	0	2,051,000	0	0	0	2,051,000	0	
5461 우정서비스기간망구축	[단위 : 천원]																		
	계	165,675,000	3,860,000	3,194,000	4,465,000	6,761,000	2,020,000	2,671,000	1,119,000	1,561,000	238,000	216,000	50,000	120,465,000	25,000	19,030,000	165,675,000	0	
	1/4	161,935,000	3,860,000	3,194,000	4,465,000	6,761,000	2,020,000	2,671,000	1,119,000	1,561,000	238,000	216,000	50,000	120,465,000	25,000	15,290,000	161,935,000	0	
	2/4	3,740,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,740,000	3,740,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	411 우체국건립	계	98,889,000	0	0	0	4,030,000	0	0	0	0	0	0	85,375,000	0	9,484,000	98,889,000	0	
	1/4	95,149,000	0	0	0	4,030,000	0	0	0	0	0	0	85,375,000	0	5,744,000	95,149,000	0		
	2/4	3,740,000	0	0	0	0	0	0	0	0	0	0	0	0	0	3,740,000	3,740,000	0	
3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		

항목	분기	2017 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부															우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
410 토지매입비	계	8,098,000	0	0	0	4,030,000	0	0	0	0	0	0	0	0	0	0	4,068,000	8,098,000	0
[단위 : 천원]	1/4	5,200,000	0	0	0	4,030,000	0	0	0	0	0	0	0	0	0	0	1,170,000	5,200,000	0
	2/4	2,898,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,898,000	2,898,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	410-00 건설보상비	계	8,098,000	0	0	0	4,030,000	0	0	0	0	0	0	0	0	0	0	4,068,000	8,098,000
[단위 : 천원]	1/4	5,200,000	0	0	0	4,030,000	0	0	0	0	0	0	0	0	0	0	1,170,000	5,200,000	0
	2/4	2,898,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,898,000	2,898,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1. 세종 우체국 부지 잔금	계	5,200,000	0	0	0	4,030,000	0	0	0	0	0	0	0	0	0	0	1,170,000	5,200,000
[단위 : 천원]	1/4	5,200,000	0	0	0	4,030,000	0	0	0	0	0	0	0	0	0	0	1,170,000	5,200,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. 남양주 별내우체국 부지 매입비	계	2,898,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,898,000	2,898,000
[단위 : 천원]	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	2,898,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,898,000	2,898,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	420 건설비	계	90,791,000	0	0	0	0	0	0	0	0	0	0	0	85,375,000	0	5,416,000	90,791,000	0
[단위 : 천원]	1/4	89,949,000	0	0	0	0	0	0	0	0	0	0	0	85,375,000	0	4,574,000	89,949,000	0	
	2/4	842,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	842,000	842,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	420-01 기본조사설계비	계	2,514,000	0	0	0	0	0	0	0	0	0	0	0	1,562,000	0	952,000	2,514,000	0
[단위 : 천원]	1/4	2,497,000	0	0	0	0	0	0	0	0	0	0	0	1,562,000	0	935,000	2,497,000	0	
	2/4	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	17,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	1. 여의도 개축공사 기본조사설계비	계	1,562,000	0	0	0	0	0	0	0	0	0	0	0	1,562,000	0	0	1,562,000	0
[단위 : 천원]	1/4	1,562,000	0	0	0	0	0	0	0	0	0	0	0	1,562,000	0	0	1,562,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2. 신규 건립공사 기본조사설계비	계	952,000	0	0	0	0	0	0	0	0	0	0	0	0	0	952,000	952,000	0
	1/4	935,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935,000	935,000	0
	2/4	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	17,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420-02	계	4,357,000	0	0	0	0	0	0	0	0	0	0	0	2,932,000	0	1,425,000	4,357,000	0
실시설계비	1/4	4,332,000	0	0	0	0	0	0	0	0	0	0	0	2,932,000	0	1,400,000	4,332,000	0
	2/4	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 여의도 개축공사 실시설계비	계	2,932,000	0	0	0	0	0	0	0	0	0	0	0	2,932,000	0	0	2,932,000	0
	1/4	2,932,000	0	0	0	0	0	0	0	0	0	0	0	2,932,000	0	0	2,932,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 신규 건립공사 실시설계비	계	1,425,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,425,000	1,425,000	0
	1/4	1,400,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,400,000	1,400,000	0
	2/4	25,000	0	0	0	0	0	0	0	0	0	0	0	0	0	25,000	25,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
420-03	계	80,042,000	0	0	0	0	0	0	0	0	0	0	0	77,056,000	0	2,986,000	80,042,000	0
공사비	1/4	79,256,000	0	0	0	0	0	0	0	0	0	0	0	77,056,000	0	2,200,000	79,256,000	0
	2/4	786,000	0	0	0	0	0	0	0	0	0	0	0	0	0	786,000	786,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 여의도 개축공사 공사비	계	4,308,000	0	0	0	0	0	0	0	0	0	0	0	4,308,000	0	0	4,308,000	0
	1/4	4,308,000	0	0	0	0	0	0	0	0	0	0	0	4,308,000	0	0	4,308,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 계속공사(10국) 공사비	계	72,748,000	0	0	0	0	0	0	0	0	0	0	0	72,748,000	0	0	72,748,000	0
	1/4	72,748,000	0	0	0	0	0	0	0	0	0	0	0	72,748,000	0	0	72,748,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 신규 건립공사 공사비	계	2,986,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,986,000	2,986,000	0
	1/4	2,200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,200,000	2,200,000	0
	2/4	786,000	0	0	0	0	0	0	0	0	0	0	0	0	0	786,000	786,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
420-04	계	3,651,000	0	0	0	0	0	0	0	0	0	0	0	3,615,000	0	36,000	3,651,000	0
감리비	1/4	3,642,000	0	0	0	0	0	0	0	0	0	0	0	3,615,000	0	27,000	3,642,000	0

항목	분기	2017 예산	재 배 정 관 서																우정사업 본부계	정부보류
			우 정 사 업 본 부																	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류				
[단위 : 천원]	2/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000	9,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1. 여의도 개축공사 감리비	계	900,000	0	0	0	0	0	0	0	0	0	0	0	0	900,000	0	0	900,000	0	
	1/4	900,000	0	0	0	0	0	0	0	0	0	0	0	0	900,000	0	0	900,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	계	2,715,000	0	0	0	0	0	0	0	0	0	0	0	0	2,715,000	0	0	2,715,000	0	
	1/4	2,715,000	0	0	0	0	0	0	0	0	0	0	0	0	2,715,000	0	0	2,715,000	0	
2. 계속공사(10국) 감리비	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]	계	36,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,000	36,000	0	
	1/4	27,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,000	27,000	0	
	2/4	9,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,000	9,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	계	227,000	0	0	0	0	0	0	0	0	0	0	0	0	210,000	0	17,000	227,000	0	
	1/4	222,000	0	0	0	0	0	0	0	0	0	0	0	0	210,000	0	12,000	222,000	0	
420-05 시설부대비	2/4	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]	계	82,000	0	0	0	0	0	0	0	0	0	0	0	0	82,000	0	0	82,000	0	
	1/4	82,000	0	0	0	0	0	0	0	0	0	0	0	0	82,000	0	0	82,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	계	128,000	0	0	0	0	0	0	0	0	0	0	0	0	128,000	0	0	128,000	0	
	1/4	128,000	0	0	0	0	0	0	0	0	0	0	0	0	128,000	0	0	128,000	0	
2. 계속공사(10국) 시설부대비	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]	계	17,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17,000	17,000	0	
	1/4	12,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,000	12,000	0	
	2/4	5,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,000	5,000	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
417 우체국보수	계	32,196,000	3,860,000	3,194,000	4,465,000	2,731,000	2,020,000	2,671,000	1,119,000	1,561,000	238,000	216,000	50,000	500,000	25,000	9,546,000	32,196,000	0
[단위 : 천원]	1/4	32,196,000	3,860,000	3,194,000	4,465,000	2,731,000	2,020,000	2,671,000	1,119,000	1,561,000	238,000	216,000	50,000	500,000	25,000	9,546,000	32,196,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420 건설비	계	28,893,000	3,705,000	3,034,000	4,295,000	2,604,000	1,930,000	2,561,000	1,069,000	1,501,000	223,000	208,000	50,000	500,000	25,000	7,188,000	28,893,000	0
[단위 : 천원]	1/4	28,893,000	3,705,000	3,034,000	4,295,000	2,604,000	1,930,000	2,561,000	1,069,000	1,501,000	223,000	208,000	50,000	500,000	25,000	7,188,000	28,893,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420-01 기본조사설계비	계	82,000	13,000	12,000	13,000	10,000	7,000	8,000	4,000	5,000	2,000	0	0	0	8,000	82,000	0	0
[단위 : 천원]	1/4	82,000	13,000	12,000	13,000	10,000	7,000	8,000	4,000	5,000	2,000	0	0	0	8,000	82,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 노후시설 개선 기본조사 설계	계	82,000	13,000	12,000	13,000	10,000	7,000	8,000	4,000	5,000	2,000	0	0	0	8,000	82,000	0	0
[단위 : 천원]	1/4	82,000	13,000	12,000	13,000	10,000	7,000	8,000	4,000	5,000	2,000	0	0	0	8,000	82,000	0	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420-02 실시설계비	계	617,000	97,000	93,000	97,000	73,000	53,000	61,000	28,000	37,000	5,000	8,000	0	0	0	65,000	617,000	0
[단위 : 천원]	1/4	617,000	97,000	93,000	97,000	73,000	53,000	61,000	28,000	37,000	5,000	8,000	0	0	0	65,000	617,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 노후시설 개선 실시설계	계	617,000	97,000	93,000	97,000	73,000	53,000	61,000	28,000	37,000	5,000	8,000	0	0	0	65,000	617,000	0
[단위 : 천원]	1/4	617,000	97,000	93,000	97,000	73,000	53,000	61,000	28,000	37,000	5,000	8,000	0	0	0	65,000	617,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420-03 공사비	계	27,837,000	3,536,000	2,876,000	4,126,000	2,479,000	1,835,000	2,455,000	1,023,000	1,439,000	213,000	200,000	50,000	500,000	25,000	7,080,000	27,837,000	0
[단위 : 천원]	1/4	27,837,000	3,536,000	2,876,000	4,126,000	2,479,000	1,835,000	2,455,000	1,023,000	1,439,000	213,000	200,000	50,000	500,000	25,000	7,080,000	27,837,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1. 노후시설개선	계	22,952,808	3,446,000	2,791,000	4,036,000	2,409,000	1,785,000	2,400,000	998,000	1,406,000	205,000	200,000	50,000	0	25,000	3,201,808	22,952,808	0
	1/4	22,952,808	3,446,000	2,791,000	4,036,000	2,409,000	1,785,000	2,400,000	998,000	1,406,000	205,000	200,000	50,000	0	25,000	3,201,808	22,952,808	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부														우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. LED 등기구 교체	계	2,936,024	0	0	0	0	0	0	0	0	0	0	0	500,000	0	2,436,024	2,936,024	0
	1/4	2,936,024	0	0	0	0	0	0	0	0	0	0	0	500,000	0	2,436,024	2,936,024	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
3. 석면자재 해체	계	506,000	90,000	85,000	90,000	70,000	50,000	55,000	25,000	33,000	8,000	0	0	0	0	0	506,000	0
	1/4	506,000	90,000	85,000	90,000	70,000	50,000	55,000	25,000	33,000	8,000	0	0	0	0	0	506,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
4. 내진보강	계	1,442,168	0	0	0	0	0	0	0	0	0	0	0	0	0	1,442,168	1,442,168	0
	1/4	1,442,168	0	0	0	0	0	0	0	0	0	0	0	0	0	1,442,168	1,442,168	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
420-04 감리비	계	103,000	17,000	15,000	17,000	12,000	11,000	11,000	4,000	6,000	0	0	0	0	0	10,000	103,000	0
	1/4	103,000	17,000	15,000	17,000	12,000	11,000	11,000	4,000	6,000	0	0	0	0	0	10,000	103,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 노후시설 개선 감리비	계	103,000	17,000	15,000	17,000	12,000	11,000	11,000	4,000	6,000	0	0	0	0	0	10,000	103,000	0
	1/4	103,000	17,000	15,000	17,000	12,000	11,000	11,000	4,000	6,000	0	0	0	0	0	10,000	103,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
420-05 시설부대비	계	254,000	42,000	38,000	42,000	30,000	24,000	26,000	10,000	14,000	3,000	0	0	0	0	25,000	254,000	0
	1/4	254,000	42,000	38,000	42,000	30,000	24,000	26,000	10,000	14,000	3,000	0	0	0	0	25,000	254,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 노후시설 개선 시설부대비	계	254,000	42,000	38,000	42,000	30,000	24,000	26,000	10,000	14,000	3,000	0	0	0	0	25,000	254,000	0
	1/4	254,000	42,000	38,000	42,000	30,000	24,000	26,000	10,000	14,000	3,000	0	0	0	0	25,000	254,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
430	계	1,303,000	155,000	160,000	170,000	127,000	90,000	110,000	50,000	60,000	15,000	8,000	0	0	0	358,000	1,303,000	0
기타유형자산	1/4	1,303,000	155,000	160,000	170,000	127,000	90,000	110,000	50,000	60,000	15,000	8,000	0	0	0	358,000	1,303,000	0

항목	분기	2017 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
430-01 자산취득비	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	[단위 : 천원]																		
	계	1,303,000	155,000	160,000	170,000	127,000	90,000	110,000	50,000	60,000	15,000	8,000	0	0	0	358,000	1,303,000	0	
	1/4	1,303,000	155,000	160,000	170,000	127,000	90,000	110,000	50,000	60,000	15,000	8,000	0	0	0	358,000	1,303,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	[단위 : 천원]																		
1. 노후 냉난방기 교체	계	1,113,000	155,000	160,000	170,000	127,000	90,000	110,000	50,000	60,000	15,000	8,000	0	0	0	168,000	1,113,000	0	
	1/4	1,113,000	155,000	160,000	170,000	127,000	90,000	110,000	50,000	60,000	15,000	8,000	0	0	0	168,000	1,113,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	[단위 : 천원]																		
	2. 준공국사 집기류 구입	계	190,000	0	0	0	0	0	0	0	0	0	0	0	0	0	190,000	190,000	0
		1/4	190,000	0	0	0	0	0	0	0	0	0	0	0	0	0	190,000	190,000	0
		2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
440 무형자산	[단위 : 천원]																		
	계	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	0	
	1/4	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	[단위 : 천원]																		
	440-00 무형자산	계	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	0
		1/4	2,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000	2,000,000	0
		2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1. 임차보증금 인상분	[단위 : 천원]																		
	계	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000	0	
	1/4	200,000	0	0	0	0	0	0	0	0	0	0	0	0	0	200,000	200,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	[단위 : 천원]																		
	2. 개축국 임시청사 운영 임차보증금	계	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000	0
		1/4	1,800,000	0	0	0	0	0	0	0	0	0	0	0	0	0	1,800,000	1,800,000	0
		2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4/4		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
[단위 : 천원]																			

항목	분기	2017 예산	재 배 정 관 서																우정사업 본부계	정부보류
			우 정 사 업 본 부																	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류				
418 물류인프라구축	계	34,590,000	0	0	0	0	0	0	0	0	0	0	0	0	34,590,000	0	0	34,590,000	0	
[단위 : 천원]	1/4	34,590,000	0	0	0	0	0	0	0	0	0	0	0	0	34,590,000	0	0	34,590,000	0	
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	420 건설비	계	34,590,000	0	0	0	0	0	0	0	0	0	0	0	34,590,000	0	0	34,590,000	0	
[단위 : 천원]	1/4	34,590,000	0	0	0	0	0	0	0	0	0	0	0	34,590,000	0	0	34,590,000	0		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	420-03 공사비	계	33,528,000	0	0	0	0	0	0	0	0	0	0	0	33,528,000	0	0	33,528,000	0	
[단위 : 천원]	1/4	33,528,000	0	0	0	0	0	0	0	0	0	0	0	33,528,000	0	0	33,528,000	0		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1. 대구우편집중국 작업장 확충	계	1,046,000	0	0	0	0	0	0	0	0	0	0	0	1,046,000	0	0	1,046,000	0	
[단위 : 천원]	1/4	1,046,000	0	0	0	0	0	0	0	0	0	0	0	1,046,000	0	0	1,046,000	0		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2. 중부권광역우편물류센터 신축	계	32,482,000	0	0	0	0	0	0	0	0	0	0	0	32,482,000	0	0	32,482,000	0	
[단위 : 천원]	1/4	32,482,000	0	0	0	0	0	0	0	0	0	0	0	32,482,000	0	0	32,482,000	0		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	420-04 감리비	계	1,007,000	0	0	0	0	0	0	0	0	0	0	0	1,007,000	0	0	1,007,000	0	
[단위 : 천원]	1/4	1,007,000	0	0	0	0	0	0	0	0	0	0	0	1,007,000	0	0	1,007,000	0		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	1. 대구우편집중국 작업장 확충	계	36,000	0	0	0	0	0	0	0	0	0	0	0	36,000	0	0	36,000	0	
[단위 : 천원]	1/4	36,000	0	0	0	0	0	0	0	0	0	0	0	36,000	0	0	36,000	0		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	2. 중부권광역우편물류센터 신축	계	971,000	0	0	0	0	0	0	0	0	0	0	0	971,000	0	0	971,000	0	
	1/4	971,000	0	0	0	0	0	0	0	0	0	0	0	971,000	0	0	971,000	0		
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

항목	분기	2017 예산	재 배 정 관 서														우정사업 본부계	정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류		
[단위 : 천원]	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
420-05 시설부대비	계	55,000	0	0	0	0	0	0	0	0	0	0	0	55,000	0	0	55,000	0
	1/4	55,000	0	0	0	0	0	0	0	0	0	0	0	55,000	0	0	55,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
1. 대구우편집중국 작업장 확충	계	5,000	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	5,000	0
	1/4	5,000	0	0	0	0	0	0	0	0	0	0	0	5,000	0	0	5,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
2. 중부권광역우편물류센터 신축	계	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	0	0	50,000	0	0	50,000	0
	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
[단위 : 천원]																		
5464 우정사무정보화시설개선	계	2,361,000	0	0	0	0	0	0	0	0	0	77,000	2,168,000	66,000	50,000	0	2,361,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000	0
	2/4	260,000	0	0	0	0	0	0	0	0	0	77,000	117,000	66,000	0	0	260,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	2,051,000	0	0	0	0	0	0	0	0	0	0	2,051,000	0	0	0	2,051,000	0
[단위 : 천원]																		
522 우정사무전산시설(정보화)	계	2,361,000	0	0	0	0	0	0	0	0	0	77,000	2,168,000	66,000	50,000	0	2,361,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000	0
	2/4	260,000	0	0	0	0	0	0	0	0	0	77,000	117,000	66,000	0	0	260,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	2,051,000	0	0	0	0	0	0	0	0	0	0	2,051,000	0	0	0	2,051,000	0
[단위 : 천원]																		
420 건설비	계	130,000	0	0	0	0	0	0	0	0	0	0	130,000	0	0	0	130,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	60,000	0	0	0	0	0	0	0	0	0	0	60,000	0	0	0	60,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	70,000	0	0	0	0	0	0	0	0	0	0	70,000	0	0	0	70,000	0
[단위 : 천원]																		
420-03 공사비	계	130,000	0	0	0	0	0	0	0	0	0	0	130,000	0	0	0	130,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2/4	60,000	0	0	0	0	0	0	0	0	0	0	60,000	0	0	0	60,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	70,000	0	0	0	0	0	0	0	0	0	0	70,000	0	0	0	70,000	0
[단위 : 천원]																		
1.시설비	계	130,000	0	0	0	0	0	0	0	0	0	0	130,000	0	0	0	130,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

항목	분기	2017 예산	재 배 정 관 서														우정사업 본부계	정부보류	
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달센터	우정사업 본부	우본보류			
430 기타유형자산	2/4	60,000	0	0	0	0	0	0	0	0	0	0	0	60,000	0	0	0	60,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	70,000	0	0	0	0	0	0	0	0	0	0	0	70,000	0	0	0	70,000	0
	[단위 : 천원]																		
430-01 자산취득비	계	2,231,000	0	0	0	0	0	0	0	0	0	0	77,000	2,038,000	66,000	50,000	0	2,231,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000	0
	2/4	200,000	0	0	0	0	0	0	0	0	0	0	77,000	57,000	66,000	0	0	200,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.사무용 장비 교체	4/4	1,981,000	0	0	0	0	0	0	0	0	0	0	0	1,981,000	0	0	0	1,981,000	0
	[단위 : 천원]																		
	계	2,231,000	0	0	0	0	0	0	0	0	0	0	77,000	2,038,000	66,000	50,000	0	2,231,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000	0
2. 한컴오피스 등 SW 라이선스 비용	2/4	200,000	0	0	0	0	0	0	0	0	0	0	77,000	57,000	66,000	0	0	200,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	1,981,000	0	0	0	0	0	0	0	0	0	0	0	1,981,000	0	0	0	1,981,000	0
	[단위 : 천원]																		
1.사무용 장비 교체	계	1,746,000	0	0	0	0	0	0	0	0	0	0	77,000	1,553,000	66,000	50,000	0	1,746,000	0
	1/4	50,000	0	0	0	0	0	0	0	0	0	0	0	0	0	50,000	0	50,000	0
	2/4	200,000	0	0	0	0	0	0	0	0	0	0	77,000	57,000	66,000	0	0	200,000	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. 한컴오피스 등 SW 라이선스 비용	4/4	1,496,000	0	0	0	0	0	0	0	0	0	0	0	1,496,000	0	0	0	1,496,000	0
	[단위 : 천원]																		
	계	485,000	0	0	0	0	0	0	0	0	0	0	0	485,000	0	0	0	485,000	0
	1/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2. 한컴오피스 등 SW 라이선스 비용	2/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	3/4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	4/4	485,000	0	0	0	0	0	0	0	0	0	0	0	485,000	0	0	0	485,000	0
	[단위 : 천원]																		