

항목	분기	2016 예산	재 배 정 관 서																우본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부						
총 계	계	4,016,601,152	685,593,773	527,828,915	365,156,716	279,974,565	220,451,419	271,919,647	131,411,190	115,375,380	33,318,685	10,110,652	162,817,443	26,941,132	346,486,798	754,307,057	3,931,693,372	84,907,780			
	1/4	1,359,154,171	210,906,828	172,091,770	119,634,358	91,792,242	72,092,068	89,123,406	43,180,631	37,798,910	10,794,755	4,159,028	48,392,524	11,172,573	112,600,995	317,419,954	1,341,160,042	17,994,129			
	2/4	907,717,496	182,946,862	142,868,072	98,198,222	75,078,345	59,206,766	72,869,108	35,015,213	31,048,847	9,164,852	3,077,003	49,370,666	7,957,646	99,228,977	26,781,644	892,812,223	14,905,273			
	3/4	1,131,537,228	172,898,968	120,204,535	82,908,996	64,318,275	50,344,949	62,014,734	30,222,326	26,347,037	7,454,970	2,031,279	33,377,636	4,981,716	70,942,357	390,812,122	1,118,859,900	12,677,328			
	4/4	618,192,257	118,841,115	92,664,538	64,415,140	48,785,703	38,807,636	47,912,399	22,993,020	20,180,586	5,904,108	843,342	31,676,617	2,829,197	63,714,469	19,293,337	578,861,207	39,331,050			
5100 국민과함께하는우편서비스	계	968,952,000	360,890,217	159,171,585	69,508,364	46,873,174	35,617,008	43,473,015	14,891,572	14,887,265	8,910,546	264,100	63,210,588	22,946,051	27,146,094	60,111,332	927,900,911	41,051,089			
	1/4	290,598,207	101,281,653	50,394,185	21,704,170	14,930,834	11,038,364	13,534,416	4,657,847	4,652,962	2,720,462	140,900	18,133,817	10,220,813	10,082,545	22,091,407	285,584,375	5,013,832			
	2/4	260,932,125	97,742,641	44,917,641	20,122,890	13,285,384	10,408,348	12,580,417	4,313,758	4,317,364	2,634,507	77,168	18,850,267	6,463,602	5,725,596	14,354,955	255,794,538	5,137,587			
	3/4	220,691,773	98,354,382	34,127,355	14,341,759	9,950,704	7,312,580	8,951,760	3,063,528	3,065,283	1,807,033	36,132	13,151,202	4,226,023	6,082,614	12,326,951	216,797,306	3,894,467			
	4/4	196,729,895	63,511,541	29,732,404	13,339,545	8,706,252	6,857,716	8,406,422	2,856,439	2,851,656	1,748,544	9,900	13,075,302	2,035,613	5,255,339	11,338,019	169,724,692	27,005,203			
5131 우체국창구업무지원	계	33,044,000	98,693	134,076	112,763	91,088	75,863	82,543	45,421	47,411	19,834		20,044,222	1,666,831	9,758,833	782,904	32,960,482	83,518			
	1/4	9,913,202	37,032	55,000	44,552	33,281	27,807	27,540	18,777	17,356	7,906		6,013,267	543,654	2,926,253	150,097	9,902,522	10,680			
	2/4	9,913,202	32,375	43,447	36,924	28,494	23,887	27,187	13,122	14,689	5,876		6,013,267	673,906	2,930,911	69,117	9,913,202				
	3/4	6,608,800	15,879	19,050	17,624	16,503	13,701	15,801	7,605	8,583	3,447		4,008,845	449,271	1,950,835	59,506	6,586,650	22,150			
	4/4	6,608,796	13,407	16,579	13,663	12,810	10,468	12,015	5,917	6,783	2,605		4,008,843		1,950,834	504,184	6,558,108	50,688			
305 우체국창구	계	33,044,000	98,693	134,076	112,763	91,088	75,863	82,543	45,421	47,411	19,834		20,044,222	1,666,831	9,758,833	782,904	32,960,482	83,518			
	1/4	9,913,202	37,032	55,000	44,552	33,281	27,807	27,540	18,777	17,356	7,906		6,013,267	543,654	2,926,253	150,097	9,902,522	10,680			
	2/4	9,913,202	32,375	43,447	36,924	28,494	23,887	27,187	13,122	14,689	5,876		6,013,267	673,906	2,930,911	69,117	9,913,202				
	3/4	6,608,800	15,879	19,050	17,624	16,503	13,701	15,801	7,605	8,583	3,447		4,008,845	449,271	1,950,835	59,506	6,586,650	22,150			
	4/4	6,608,796	13,407	16,579	13,663	12,810	10,468	12,015	5,917	6,783	2,605		4,008,843		1,950,834	504,184	6,558,108	50,688			
110 인건비	계	275,680	42,262	47,903	36,675	31,194	26,278	27,476	14,156	15,226	5,370					18,460	265,000	10,680			
	1/4	82,704	11,265	13,746	10,455	8,645	7,300	7,125	3,728	3,812	1,375					4,573	72,024	10,680			
	2/4	82,704	15,265	17,335	12,455	9,245	8,364	8,125	4,728	4,812	2,375						82,704				
	3/4	55,136	7,857	8,411	6,890	6,652	5,307	6,113	2,850	3,301	810					6,945	55,136				
	4/4	55,136	7,875	8,411	6,875	6,652	5,307	6,113	2,850	3,301	810					6,942	55,136				
110-03 일용임금	계	275,680	42,262	47,903	36,675	31,194	26,278	27,476	14,156	15,226	5,370					18,460	265,000	10,680			
	1/4	82,704	11,265	13,746	10,455	8,645	7,300	7,125	3,728	3,812	1,375					4,573	72,024	10,680			
	2/4	82,704	15,265	17,335	12,455	9,245	8,364	8,125	4,728	4,812	2,375						82,704				
	3/4	55,136	7,857	8,411	6,890	6,652	5,307	6,113	2,850	3,301	810					6,945	55,136				
	4/4	55,136	7,875	8,411	6,875	6,652	5,307	6,113	2,850	3,301	810					6,942	55,136				
210 운영비	계	32,229,550	29,239	45,846	39,993	30,247	24,800	25,115	17,192	15,801	8,061		20,042,202	1,666,831	9,717,000	546,095	32,208,422	21,128			
	1/4	9,668,866	21,271	35,518	29,119	20,155	16,620	16,120	12,650	10,971	5,979		6,012,661	543,654	2,915,100	29,048	9,668,866				
	2/4	9,668,866	4,002	6,133	6,737	5,827	4,364	4,827	2,510	2,810	941		6,012,661	673,906	2,915,100	29,048	9,668,866				
	3/4	6,445,910	2,983	3,133	3,737	3,829	3,364	3,827	1,810	1,810	941		4,008,441	449,271	1,943,400	19,364	6,445,910				
	4/4	6,445,908	983	1,062	400	436	452	341	222	210	200		4,008,439		1,943,400	468,635	6,424,780	21,128			
210-01 일반 수용비	계	22,202,869	17,269	29,385	22,382	14,328	12,256	11,293	10,140	8,161	5,038		19,943,803	1,666,831		461,983	22,202,869				
	1/4	6,660,861	17,269	29,385	22,382	14,328	12,256	11,293	10,140	8,161	5,038		5,983,141	543,654		3,814	6,660,861				
	2/4	6,660,861											5,983,141	673,906		3,814	6,660,861				
	3/4	4,440,574											3,988,761	449,271		2,542	4,440,574				
	4/4	4,440,573											3,988,760			451,813	4,440,573				

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			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
210-02 공공요금및제세	계	98,399											98,399			98,399			
	1/4	29,520											29,520			29,520			
	2/4	29,520											29,520			29,520			
	3/4	19,680											19,680			19,680			
	4/4	19,679											19,679			19,679			
210-09 시설장비유지비	계	211,282	11,970	16,461	17,611	15,919	12,544	13,822	7,052	7,640	3,023					84,112	190,154	21,128	
	1/4	63,385	4,002	6,133	6,737	5,827	4,364	4,827	2,510	2,810	941					25,234	63,385		
	2/4	63,385	4,002	6,133	6,737	5,827	4,364	4,827	2,510	2,810	941					25,234	63,385		
	3/4	42,256	2,983	3,133	3,737	3,829	3,364	3,827	1,810	1,810	941					16,822	42,256		
	4/4	42,256	983	1,062	400	436	452	341	222	210	200					16,822	21,128	21,128	
210-15 위탁사업비	계	9,715,000													9,715,000		9,715,000		
	1/4	2,914,500													2,914,500		2,914,500		
	2/4	2,914,500													2,914,500		2,914,500		
	3/4	1,943,000													1,943,000		1,943,000		
	4/4	1,943,000													1,943,000		1,943,000		
210-16 기타운영비	계	2,000													2,000		2,000		
	1/4	600													600		600		
	2/4	600													600		600		
	3/4	400													400		400		
	4/4	400													400		400		
220 여비	계	45,900	2,584	3,874	3,344	2,568	2,228	2,382	1,622	1,410	388				6,580	14,330	41,310	4,590	
	1/4	13,770	1,292	1,937	1,672	1,284	1,114	1,191	811	705	194				1,974	1,596	13,770		
	2/4	13,770	1,292	1,937	1,672	1,284	1,114	1,191	811	705	194				1,974	1,596	13,770		
	3/4	9,180													1,316	7,864	9,180		
	4/4	9,180													1,316	3,274	4,590	4,590	
220-01 국내여비	계	45,900	2,584	3,874	3,344	2,568	2,228	2,382	1,622	1,410	388				6,580	14,330	41,310	4,590	
	1/4	13,770	1,292	1,937	1,672	1,284	1,114	1,191	811	705	194				1,974	1,596	13,770		
	2/4	13,770	1,292	1,937	1,672	1,284	1,114	1,191	811	705	194				1,974	1,596	13,770		
	3/4	9,180													1,316	7,864	9,180		
	4/4	9,180													1,316	3,274	4,590	4,590	
240 업무추진비	계	19,650	2,138	3,140	2,476	1,946	1,486	1,744	890	1,040	210				4,380	200	19,650		
	1/4	5,895	601	962	703	584	446	583	267	312	63				1,314	60	5,895		
	2/4	5,895	601	962	703	584	446	583	267	312	63				1,314	60	5,895		
	3/4	3,930	468	608	535	389	297	289	178	208	42				876	40	3,930		
	4/4	3,930	468	608	535	389	297	289	178	208	42				876	40	3,930		
240-01 사업추진비	계	19,650	2,138	3,140	2,476	1,946	1,486	1,744	890	1,040	210				4,380	200	19,650		
	1/4	5,895	601	962	703	584	446	583	267	312	63				1,314	60	5,895		
	2/4	5,895	601	962	703	584	446	583	267	312	63				1,314	60	5,895		
	3/4	3,930	468	608	535	389	297	289	178	208	42				876	40	3,930		

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			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부	우본보류	우정사업 본부계		
320 민간이전	4/4	3,930	468	608	535	389	297	289	178	208	42				876	40	3,930	2,809	
	계	28,085	3,640	4,002	4,021	3,600	2,810	3,290	1,584	1,740	589						25,276		
	1/4	8,426	1,302	1,331	1,389	1,170	933	1,077	501	582	141						8,426		
	2/4	8,426	1,302	1,331	1,389	1,170	933	1,077	501	582	141						8,426		
	3/4	5,617	768	870	926	780	622	718	341	388	204						5,617		
320-03 연금지급금	4/4	5,616	268	470	317	480	322	418	241	188	103						2,807	2,809	
	계	28,085	3,640	4,002	4,021	3,600	2,810	3,290	1,584	1,740	589						25,276		
	1/4	8,426	1,302	1,331	1,389	1,170	933	1,077	501	582	141						8,426		
	2/4	8,426	1,302	1,331	1,389	1,170	933	1,077	501	582	141						8,426		
	3/4	5,617	768	870	926	780	622	718	341	388	204						5,617		
430 기타유형자산	4/4	5,616	268	470	317	480	322	418	241	188	103						2,807	2,809	
	계	443,115	18,830	29,311	26,254	21,533	18,261	22,536	9,977	12,194	5,216				30,873	203,819	398,804		44,311
	1/4	132,935	1,301	1,506	1,214	1,443	1,394	1,444	820	974	154				7,865	114,820	132,935		
	2/4	132,935	9,913	15,749	13,968	10,384	8,666	11,384	4,305	5,468	2,162				12,523	38,413	132,935		
	3/4	88,623	3,803	6,028	5,536	4,853	4,111	4,854	2,426	2,876	1,450				5,243	25,293	66,473		
430-01 자산취득비	4/4	88,622	3,813	6,028	5,536	4,853	4,090	4,854	2,426	2,876	1,450				5,242	25,293	66,461	22,161	
	계	443,115	18,830	29,311	26,254	21,533	18,261	22,536	9,977	12,194	5,216				30,873	203,819	398,804		44,311
	1/4	132,935	1,301	1,506	1,214	1,443	1,394	1,444	820	974	154				7,865	114,820	132,935		
	2/4	132,935	9,913	15,749	13,968	10,384	8,666	11,384	4,305	5,468	2,162				12,523	38,413	132,935		
	3/4	88,623	3,803	6,028	5,536	4,853	4,111	4,854	2,426	2,876	1,450				5,243	25,293	66,473		
710 예비비 및 기타	4/4	88,622	3,813	6,028	5,536	4,853	4,090	4,854	2,426	2,876	1,450				5,242	25,293	66,461	22,161	
	계	2,020											2,020				2,020		
	1/4	606											606				606		
	2/4	606											606				606		
	3/4	404											404				404		
710-03 반환금기타	4/4	404											404				404		
	계	2,020											2,020				2,020		
	1/4	606											606				606		
	2/4	606											606				606		
	3/4	404											404				404		
5132 우편소통품질향상	4/4	404											404				404		
	계	554,815,000	103,871,725	154,507,673	67,300,680	45,143,888	34,377,310	42,052,488	14,159,635	14,260,747	8,622,623			5,070,260	334,352	47,903,152	537,604,533		17,210,467
	1/4	177,821,708	32,416,267	48,830,359	20,897,983	14,361,240	10,609,874	13,066,458	4,388,863	4,425,582	2,617,091			3,328,378	163,424	17,723,037	172,828,556		
	2/4	156,332,203	29,851,127	43,717,468	19,535,811	12,785,236	10,048,421	12,201,769	4,115,744	4,143,991	2,558,587			792,128	109,988	11,436,976	151,297,246		
	3/4	115,701,558	21,950,781	33,135,432	13,881,069	9,571,326	7,049,794	8,669,934	2,912,307	2,938,888	1,745,876			475,002	26,343	9,752,567	112,109,319		
311 우편발착	4/4	104,959,531	19,653,550	28,824,414	12,985,817	8,426,086	6,669,221	8,114,327	2,742,721	2,752,286	1,701,069			474,752	34,597	8,990,572	101,369,412	3,590,119	
	계	82,586,000	14,197,617	28,033,934	7,123,313	7,342,517	3,024,270	4,458,638	1,374,855	1,512,486	313,914					15,182,371	82,563,915		22,085
	1/4	34,517,229	5,431,508	10,787,326	2,798,437	2,979,930	1,186,198	1,752,451	539,679	591,683	120,948					8,329,069	34,517,229		
	2/4	15,348,599	2,911,131	5,708,755	1,471,919	1,436,397	624,128	920,365	283,771	312,868	65,606					1,591,574	15,326,514		

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			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
110 인건비	3/4	21,462,429	3,957,289	7,784,922	1,817,960	1,999,110	773,282	1,138,134	351,225	386,715	80,413					3,173,379	21,462,429	
	4/4	11,257,743	1,897,689	3,752,931	1,034,997	927,080	440,662	647,688	200,180	221,220	46,947					2,088,349	11,257,743	
	계	58,159,000	9,108,846	18,849,985	5,967,031	4,173,503	2,487,009	3,741,683	1,136,043	1,232,705	221,219					11,240,976	58,159,000	
	1/4	23,263,599	3,370,786	6,975,403	2,208,906	1,544,530	920,723	1,385,131	420,464	456,323	81,894					5,899,439	23,263,599	
	2/4	11,228,187	1,937,141	4,008,811	1,268,659	887,520	528,737	795,518	241,571	262,090	47,033					1,251,107	11,228,187	
	3/4	14,842,447	2,422,398	5,013,025	1,586,458	1,109,845	661,186	994,795	302,084	327,744	58,815					2,366,097	14,842,447	
110-02 기타직 보수	4/4	8,824,767	1,378,521	2,852,746	903,008	631,608	376,363	566,239	171,924	186,548	33,477					1,724,333	8,824,767	
	계	56,141,000	9,108,846	18,849,985	5,967,031	4,173,503	2,487,009	3,741,683	1,136,043	1,232,705	221,219					9,222,976	56,141,000	
	1/4	22,456,399	3,370,786	6,975,403	2,208,906	1,544,530	920,723	1,385,131	420,464	456,323	81,894					5,092,239	22,456,399	
	2/4	11,228,187	1,937,141	4,008,811	1,268,659	887,520	528,737	795,518	241,571	262,090	47,033					1,251,107	11,228,187	
	3/4	14,035,247	2,422,398	5,013,025	1,586,458	1,109,845	661,186	994,795	302,084	327,744	58,815					1,558,897	14,035,247	
	4/4	8,421,167	1,378,521	2,852,746	903,008	631,608	376,363	566,239	171,924	186,548	33,477					1,320,733	8,421,167	
110-03 일용임금	계	2,018,000														2,018,000	2,018,000	
	1/4	807,200														807,200	807,200	
	2/4																	
	3/4	807,200														807,200	807,200	
	4/4	403,600														403,600	403,600	
	계	17,587,350	4,194,175	7,309,207	534,749	2,727,929	264,082	320,317	113,861	137,426	63,154					1,922,450	17,587,350	
1/4	6,376,295	1,455,503	2,552,785	183,123	1,148,581	91,869	110,341	39,598	47,101	22,099					725,295	6,376,295		
2/4	3,454,497	871,614	1,483,010	127,892	494,863	60,766	76,011	26,357	32,052	14,335					267,597	3,454,497		
3/4	5,685,062	1,397,468	2,480,930	132,365	818,568	67,196	79,494	28,768	35,027	16,184					629,062	5,685,062		
4/4	2,071,496	469,590	792,482	91,369	265,917	44,251	54,471	19,138	23,246	10,536					300,496	2,071,496		
210-01 일반 수용비	계	1,713,350	93,288	203,745	109,717	375,484	60,984	69,893	27,061	28,346	16,382					728,450	1,713,350	
	1/4	898,945	38,245	82,589	44,984	331,942	25,180	28,816	11,173	11,348	6,723					317,945	898,945	
	2/4	252,197	19,441	42,677	22,779	15,248	12,527	14,474	5,517	5,955	3,282					110,297	252,197	
	3/4	356,412	21,146	46,672	24,962	16,872	13,886	15,819	6,208	6,584	3,851					200,412	356,412	
	4/4	205,796	14,456	31,807	16,992	11,422	9,391	10,784	4,163	4,459	2,526					99,796	205,796	
	계	1,475,000	130,766	273,546	146,600	92,728	81,900	88,724	33,670	42,860	19,206					565,000	1,475,000	
1/4	516,250	47,421	99,198	53,163	33,627	29,700	32,175	12,210	15,543	6,963					186,250	516,250		
2/4	221,000	17,962	37,575	20,137	12,737	11,250	12,187	4,625	5,887	2,640					96,000	221,000		
3/4	516,250	47,421	99,198	53,163	33,627	29,700	32,175	12,210	15,543	6,963					186,250	516,250		
4/4	221,500	17,962	37,575	20,137	12,737	11,250	12,187	4,625	5,887	2,640					96,500	221,500		
210-07 임차료	계	288,000														288,000	288,000	
	1/4	100,800														100,800	100,800	
	2/4																	
	3/4	115,200														115,200	115,200	
	4/4	72,000														72,000	72,000	
210-12 복리후생비	계	1,631,000	370,832	325,556	278,432	135,366	121,198	161,700	53,130	66,220	27,566					91,000	1,631,000	
	1/4	489,300	113,176	99,358	84,976	41,313	36,989	49,350	16,215	20,210	8,413					19,300	489,300	

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
210-15 위탁사업비	2/4	489,300	113,176	99,358	84,976	41,313	36,989	49,350	16,215	20,210	8,413					19,300	489,300	
	3/4	326,200	72,240	63,420	54,240	26,370	23,610	31,500	10,350	12,900	5,370					26,200	326,200	
	4/4	326,200	72,240	63,420	54,240	26,370	23,610	31,500	10,350	12,900	5,370					26,200	326,200	
	계	12,460,000	3,599,289	6,506,360		2,124,351										230,000	12,460,000	
	1/4	4,361,000	1,256,661	2,271,640		741,699										91,000	4,361,000	
	2/4	2,492,000	721,035	1,303,400		425,565										42,000	2,492,000	
	3/4	4,361,000	1,256,661	2,271,640		741,699										91,000	4,361,000	
	4/4	1,246,000	364,932	659,680		215,388										6,000	1,246,000	
210-16 기타운영비	계	20,000														20,000	20,000	
	1/4	10,000														10,000	10,000	
	2/4																	
	3/4	10,000														10,000	10,000	
	4/4																	
220 여비	계	220,850	15,891	29,936	26,270	22,004	16,492	20,174	9,778	11,610	1,845					44,765	198,765	22,085
	1/4	66,255	5,366	10,108	8,871	7,430	5,569	6,812	3,302	3,920	622					14,255	66,255	22,085
	2/4	66,255	3,715	6,998	6,141	5,144	3,855	4,716	2,286	2,714	431					8,170	44,170	
	3/4	44,170	3,405	6,415	5,629	4,715	3,534	4,323	2,095	2,488	396					11,170	44,170	
	4/4	44,170	3,405	6,415	5,629	4,715	3,534	4,323	2,095	2,488	396					11,170	44,170	
220-01 국내여비	계	220,850	15,891	29,936	26,270	22,004	16,492	20,174	9,778	11,610	1,845					44,765	198,765	22,085
	1/4	66,255	5,366	10,108	8,871	7,430	5,569	6,812	3,302	3,920	622					14,255	66,255	22,085
	2/4	66,255	3,715	6,998	6,141	5,144	3,855	4,716	2,286	2,714	431					8,170	44,170	
	3/4	44,170	3,405	6,415	5,629	4,715	3,534	4,323	2,095	2,488	396					11,170	44,170	
	4/4	44,170	3,405	6,415	5,629	4,715	3,534	4,323	2,095	2,488	396					11,170	44,170	
240 업무추진비	계	174,800	6,627	39,637	26,439	19,827	19,827	19,827	6,612	13,212	6,612					16,180	174,800	
	1/4	61,180	1,879	11,245	7,501	5,625	5,625	5,625	1,876	3,748	1,876					16,180	61,180	
	2/4	34,960	1,461	8,736	5,827	4,370	4,370	4,370	1,457	2,912	1,457						34,960	
	3/4	43,700	1,826	10,920	7,284	5,462	5,462	5,462	1,822	3,640	1,822						43,700	
	4/4	34,960	1,461	8,736	5,827	4,370	4,370	4,370	1,457	2,912	1,457						34,960	
240-01 사업추진비	계	174,800	6,627	39,637	26,439	19,827	19,827	19,827	6,612	13,212	6,612					16,180	174,800	
	1/4	61,180	1,879	11,245	7,501	5,625	5,625	5,625	1,876	3,748	1,876					16,180	61,180	
	2/4	34,960	1,461	8,736	5,827	4,370	4,370	4,370	1,457	2,912	1,457						34,960	
	3/4	43,700	1,826	10,920	7,284	5,462	5,462	5,462	1,822	3,640	1,822						43,700	
	4/4	34,960	1,461	8,736	5,827	4,370	4,370	4,370	1,457	2,912	1,457						34,960	
260 연구개발비	계	164,000														164,000	164,000	
	1/4	164,000														164,000	164,000	
	2/4																	
	3/4																	
	4/4																	
260-01	계	164,000														164,000	164,000	

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
업무용역비	1/4 2/4 3/4 4/4	164,000														164,000	164,000	
320	계	5,647,000	872,078	1,805,169	568,824	399,254	236,860	356,637	108,561	117,533	21,084					1,161,000	5,647,000	
민간이전	1/4	3,952,900	597,974	1,237,785	390,036	273,764	162,412	244,542	74,439	80,591	14,457					876,900	3,952,900	
	2/4	564,700	97,200	201,200	63,400	44,500	26,400	39,750	12,100	13,100	2,350					64,700	564,700	
	3/4	847,050	132,192	273,632	86,224	60,520	35,904	54,060	16,456	17,816	3,196					167,050	847,050	
	4/4	282,350	44,712	92,552	29,164	20,470	12,144	18,285	5,566	6,026	1,081					52,350	282,350	
320-03	계	5,647,000	872,078	1,805,169	568,824	399,254	236,860	356,637	108,561	117,533	21,084					1,161,000	5,647,000	
연금지급금	1/4	3,952,900	597,974	1,237,785	390,036	273,764	162,412	244,542	74,439	80,591	14,457					876,900	3,952,900	
	2/4	564,700	97,200	201,200	63,400	44,500	26,400	39,750	12,100	13,100	2,350					64,700	564,700	
	3/4	847,050	132,192	273,632	86,224	60,520	35,904	54,060	16,456	17,816	3,196					167,050	847,050	
	4/4	282,350	44,712	92,552	29,164	20,470	12,144	18,285	5,566	6,026	1,081					52,350	282,350	
430	계	633,000														633,000	633,000	
기타유형자산	1/4 2/4 3/4 4/4	633,000														633,000	633,000	
430-01	계	633,000														633,000	633,000	
자산취득비	1/4 2/4 3/4 4/4	633,000														633,000	633,000	
312	계	92,329,000	16,316,008	18,384,476	10,889,697	8,362,415	6,455,341	7,873,506	3,514,909	3,490,598	900,804			200,000	166,342	12,239,011	88,793,107	3,535,893
우편집배업무	1/4	27,698,694	4,978,382	5,602,886	3,313,405	2,543,853	1,964,222	2,395,202	1,068,445	1,062,016	274,561			100,000	98,951	3,230,735	26,632,658	1,066,036
	2/4	27,698,694	4,904,611	5,518,167	3,247,567	2,490,708	1,920,929	2,343,072	1,044,999	1,037,841	268,280			100,000	54,595	3,682,169	26,612,938	1,085,756
	3/4	18,465,795	3,282,105	3,693,581	2,175,074	1,668,474	1,287,020	1,569,580	700,277	695,012	179,632				6,398	2,501,537	17,758,690	707,105
	4/4	18,465,817	3,150,910	3,569,842	2,153,651	1,659,380	1,283,170	1,565,652	701,188	695,729	178,331				6,398	2,824,570	17,788,821	676,996
110	계	11,619,000	2,510,775	2,573,768	476,956	296,972	251,976	206,980	35,996	53,994	35,996					2,023,951	8,467,364	3,151,636
인건비	1/4	3,485,700	759,370	778,422	144,253	89,818	76,209	62,600	10,887	16,330	10,887					608,934	2,557,710	927,990
	2/4	3,485,700	759,370	778,422	144,253	89,818	76,209	62,600	10,887	16,330	10,887					608,934	2,557,710	927,990
	3/4	2,323,800	506,247	518,948	96,168	59,878	50,806	41,733	7,258	10,887	7,258					405,957	1,705,140	618,660
	4/4	2,323,800	485,788	497,976	92,282	57,458	48,752	40,047	6,964	10,447	6,964					400,126	1,646,804	676,996
110-02	계	10,311,000	2,510,775	2,573,768	476,956	296,972	251,976	206,980	35,996	53,994	35,996					715,951	7,159,364	3,151,636
기타직 보수	1/4	3,093,300	759,370	778,422	144,253	89,818	76,209	62,600	10,887	16,330	10,887					216,534	2,165,310	927,990
	2/4	3,093,300	759,370	778,422	144,253	89,818	76,209	62,600	10,887	16,330	10,887					216,534	2,165,310	927,990
	3/4	2,062,200	506,247	518,948	96,168	59,878	50,806	41,733	7,258	10,887	7,258					144,357	1,443,540	618,660
	4/4	2,062,200	485,788	497,976	92,282	57,458	48,752	40,047	6,964	10,447	6,964					138,526	1,385,204	676,996

항 목	분 기	2016 예산	재 배 정 관 서														우 본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
110-03 일용임금	계	1,308,000														1,308,000	1,308,000		
	1/4	392,400															392,400	392,400	
	2/4	392,400															392,400	392,400	
	3/4	261,600															261,600	261,600	
	4/4	261,600															261,600	261,600	
210 운영비	계	48,889,600	8,019,045	9,477,408	6,357,831	4,937,842	3,788,938	4,736,533	2,144,253	2,076,769	522,910			200,000	90,000	6,538,071	48,889,600		
	1/4	14,666,874	2,443,128	2,883,648	1,940,301	1,507,424	1,157,454	1,446,835	654,393	634,965	160,152			100,000	45,000	1,693,574	14,666,874		
	2/4	14,666,874	2,384,968	2,820,318	1,888,964	1,466,631	1,124,900	1,406,607	636,864	616,467	155,144			100,000	45,000	2,021,011	14,666,874		
	3/4	9,777,915	1,602,344	1,895,015	1,269,341	985,760	756,336	945,271	428,187	414,098	104,207					1,377,356	9,777,915		
	4/4	9,777,937	1,588,605	1,878,427	1,259,225	978,027	750,248	937,820	424,809	411,239	103,407					1,446,130	9,777,937		
210-01 일반 수송비	계	4,761,600	757,704	907,394	614,756	490,804	392,344	461,816	221,408	191,418	47,726			200,000	90,000	386,230	4,761,600		
	1/4	1,428,478	219,892	263,335	178,408	142,436	113,862	134,024	64,255	55,552	13,850			100,000	45,000	97,864	1,428,478		
	2/4	1,428,478	219,892	263,335	178,408	142,436	113,862	134,024	64,255	55,552	13,850			100,000	45,000	97,864	1,428,478		
	3/4	952,318	158,960	190,362	128,970	102,966	82,310	96,884	46,449	40,157	10,013					95,247	952,318		
	4/4	952,326	158,960	190,362	128,970	102,966	82,310	96,884	46,449	40,157	10,013					95,255	952,326		
210-02 공공요금및제세	계	9,904,000	1,788,234	1,964,738	1,360,186	979,832	777,910	1,060,996	439,294	430,926	111,406					990,478	9,904,000		
	1/4	2,971,197	536,470	589,422	408,056	293,950	233,373	318,299	131,789	129,278	33,423					297,137	2,971,197		
	2/4	2,971,197	536,470	589,422	408,056	293,950	233,373	318,299	131,789	129,278	33,423					297,137	2,971,197		
	3/4	1,980,798	357,647	392,947	272,037	195,966	155,582	212,199	87,858	86,185	22,280					198,097	1,980,798		
	4/4	1,980,808	357,647	392,947	272,037	195,966	155,582	212,199	87,858	86,185	22,280					198,107	1,980,808		
210-05 특근매식비	계	382,000	54,957	66,352	40,464	30,935	24,350	29,807	13,512	11,437	3,198					106,988	382,000		
	1/4	114,599	20,609	24,882	15,174	11,601	9,131	11,178	5,067	4,289	1,199					11,469	114,599		
	2/4	114,599	20,609	24,882	15,174	11,601	9,131	11,178	5,067	4,289	1,199					11,469	114,599		
	3/4	76,399	13,739	16,588	10,116	7,733	6,088	7,451	3,378	2,859	800					7,647	76,399		
	4/4	76,403														76,403	76,403		
210-09 시설장비유지비	계	16,117,000	2,393,964	3,402,514	2,203,050	1,824,692	1,342,500	1,650,506	784,764	729,546	173,730					1,611,734	16,117,000		
	1/4	4,835,100	718,189	1,020,755	660,915	547,408	402,750	495,152	235,429	218,864	52,119					483,519	4,835,100		
	2/4	4,835,100	718,189	1,020,755	660,915	547,408	402,750	495,152	235,429	218,864	52,119					483,519	4,835,100		
	3/4	3,223,400	478,793	680,502	440,610	364,938	268,500	330,101	156,953	145,909	34,746					322,348	3,223,400		
	4/4	3,223,400	478,793	680,502	440,610	364,938	268,500	330,101	156,953	145,909	34,746					322,348	3,223,400		
210-10 차량·선박비	계	1,616,000	122,466	133,354	108,321	85,897	68,548	84,708	36,909	38,950	10,544					926,303	1,616,000		
	1/4	484,800	77,452	84,337	68,432	54,324	43,352	53,572	23,343	24,634	6,669					48,685	484,800		
	2/4	484,800	19,292	21,007	17,095	13,531	10,798	13,344	5,814	6,136	1,661					376,122	484,800		
	3/4	323,200	12,861	14,005	11,397	9,021	7,199	8,896	3,876	4,090	1,107					250,748	323,200		
	4/4	323,200	12,861	14,005	11,397	9,021	7,199	8,896	3,876	4,090	1,107					250,748	323,200		
210-12 복리후생비	계	15,103,000	2,901,720	3,003,056	2,031,054	1,525,682	1,183,286	1,448,700	648,366	674,492	176,306					1,510,338	15,103,000		
	1/4	4,530,900	870,516	900,917	609,316	457,705	354,986	434,610	194,510	202,348	52,892					453,100	4,530,900		
	2/4	4,530,900	870,516	900,917	609,316	457,705	354,986	434,610	194,510	202,348	52,892					453,100	4,530,900		
	3/4	3,020,600	580,344	600,611	406,211	305,136	236,657	289,740	129,673	134,898	35,261					302,069	3,020,600		
	4/4	3,020,600	580,344	600,611	406,211	305,136	236,657	289,740	129,673	134,898	35,261					302,069	3,020,600		

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
210-15 위탁사업비	계	53,000														53,000	53,000	
	1/4	15,900														15,900	15,900	
	2/4	15,900														15,900	15,900	
	3/4	10,600														10,600	10,600	
	4/4	10,600														10,600	10,600	
210-16 기타운영비	계	953,000														953,000	953,000	
	1/4	285,900														285,900	285,900	
	2/4	285,900														285,900	285,900	
	3/4	190,600														190,600	190,600	
	4/4	190,600														190,600	190,600	
220 여비	계	21,236,000	3,953,062	4,110,467	2,802,694	2,117,419	1,653,505	2,012,023	904,962	954,393	244,786				31,986	2,066,446	20,851,743	384,257
	1/4	6,370,800	1,185,331	1,230,550	839,046	633,277	493,889	601,578	270,367	284,957	73,195				9,595	610,969	6,232,754	138,046
	2/4	6,370,800	1,184,492	1,226,850	836,529	630,493	490,799	598,679	268,765	283,011	72,852				9,595	610,969	6,213,034	157,766
	3/4	4,247,200	789,661	817,900	557,685	420,327	327,199	399,119	179,177	188,673	48,569				6,398	424,047	4,158,755	88,445
	4/4	4,247,200	793,578	835,167	569,434	433,322	341,618	412,647	186,653	197,752	50,170				6,398	420,461	4,247,200	
220-01 국내여비	계	21,236,000	3,953,062	4,110,467	2,802,694	2,117,419	1,653,505	2,012,023	904,962	954,393	244,786				31,986	2,066,446	20,851,743	384,257
	1/4	6,370,800	1,185,331	1,230,550	839,046	633,277	493,889	601,578	270,367	284,957	73,195				9,595	610,969	6,232,754	138,046
	2/4	6,370,800	1,184,492	1,226,850	836,529	630,493	490,799	598,679	268,765	283,011	72,852				9,595	610,969	6,213,034	157,766
	3/4	4,247,200	789,661	817,900	557,685	420,327	327,199	399,119	179,177	188,673	48,569				6,398	424,047	4,158,755	88,445
	4/4	4,247,200	793,578	835,167	569,434	433,322	341,618	412,647	186,653	197,752	50,170				6,398	420,461	4,247,200	
240 업무추진비	계	246,400	18,276	21,890	14,830	11,840	9,464	11,140	5,340	4,616	1,150				44,356	103,498	246,400	
	1/4	73,920	5,483	6,567	4,449	3,552	2,839	3,342	1,602	1,385	345				44,356		73,920	
	2/4	73,920	5,483	6,567	4,449	3,552	2,839	3,342	1,602	1,385	345					44,356	73,920	
	3/4	49,280	3,655	4,378	2,966	2,368	1,893	2,228	1,068	923	230					29,571	49,280	
	4/4	49,280	3,655	4,378	2,966	2,368	1,893	2,228	1,068	923	230					29,571	49,280	
240-01 사업추진비	계	246,400	18,276	21,890	14,830	11,840	9,464	11,140	5,340	4,616	1,150				44,356	103,498	246,400	
	1/4	73,920	5,483	6,567	4,449	3,552	2,839	3,342	1,602	1,385	345				44,356		73,920	
	2/4	73,920	5,483	6,567	4,449	3,552	2,839	3,342	1,602	1,385	345					44,356	73,920	
	3/4	49,280	3,655	4,378	2,966	2,368	1,893	2,228	1,068	923	230					29,571	49,280	
	4/4	49,280	3,655	4,378	2,966	2,368	1,893	2,228	1,068	923	230					29,571	49,280	
320 민간이전	계	1,648,000	403,656	413,784	76,680	47,744	40,509	33,275	11,573	20,253	7,232					593,294	1,648,000	
	1/4	494,400	151,371	155,169	28,755	17,904	15,191	12,478	4,340	7,595	2,712					98,885	494,400	
	2/4	494,400	151,371	155,169	28,755	17,904	15,191	12,478	4,340	7,595	2,712					98,885	494,400	
	3/4	329,600	100,914	103,446	19,170	11,936	10,127	8,319	2,893	5,063	1,808					65,924	329,600	
	4/4	329,600														329,600	329,600	
320-03 연금지급금	계	1,648,000	403,656	413,784	76,680	47,744	40,509	33,275	11,573	20,253	7,232					593,294	1,648,000	
	1/4	494,400	151,371	155,169	28,755	17,904	15,191	12,478	4,340	7,595	2,712					98,885	494,400	
	2/4	494,400	151,371	155,169	28,755	17,904	15,191	12,478	4,340	7,595	2,712					98,885	494,400	
	3/4	329,600	100,914	103,446	19,170	11,936	10,127	8,319	2,893	5,063	1,808					65,924	329,600	

항목	분기	2016 예산	재 배 정 관 서															우본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부					
430 기타유행자산	4/4	329,600															329,600	329,600		
	계	8,690,000	1,411,194	1,787,159	1,160,706	950,598	710,949	873,555	412,785	380,573	88,730						913,751	8,690,000		
	1/4	2,607,000	433,699	548,530	356,601	291,878	218,640	268,369	126,856	116,784	27,270						218,373	2,607,000		
	2/4	2,607,000	418,927	530,841	344,617	282,310	210,991	259,366	122,541	113,053	26,340						298,014	2,607,000		
	3/4	1,738,000	279,284	353,894	229,744	188,205	140,659	172,910	81,694	75,368	17,560						198,682	1,738,000		
430-01 자산취득비	4/4	1,738,000	279,284	353,894	229,744	188,205	140,659	172,910	81,694	75,368	17,560						198,682	1,738,000		
	계	8,690,000	1,411,194	1,787,159	1,160,706	950,598	710,949	873,555	412,785	380,573	88,730						913,751	8,690,000		
	1/4	2,607,000	433,699	548,530	356,601	291,878	218,640	268,369	126,856	116,784	27,270						218,373	2,607,000		
	2/4	2,607,000	418,927	530,841	344,617	282,310	210,991	259,366	122,541	113,053	26,340						298,014	2,607,000		
	3/4	1,738,000	279,284	353,894	229,744	188,205	140,659	172,910	81,694	75,368	17,560						198,682	1,738,000		
313 국내우편운송	4/4	1,738,000	279,284	353,894	229,744	188,205	140,659	172,910	81,694	75,368	17,560						198,682	1,738,000		
	계	177,186,000	30,084,494	46,800,744	28,413,690	13,376,441	15,042,248	16,711,053	5,349,077	6,351,560	5,013,413				7,480	26,000	167,176,200	10,009,800		
	1/4	53,155,799	9,022,829	14,036,305	8,521,728	4,011,813	4,511,415	5,011,916	1,604,275	1,904,936	1,503,604				2,244	8,290	50,139,355	3,016,444		
	2/4	53,155,799	9,022,829	14,036,305	8,521,728	4,011,813	4,511,415	5,011,916	1,604,275	1,904,936	1,503,604				2,244	8,290	50,139,355	3,016,444		
	3/4	35,437,199	6,021,937	9,367,985	5,687,496	2,677,527	3,010,968	3,345,010	1,070,711	1,271,375	1,003,522				1,496	4,710	33,462,737	1,974,462		
210 운영비	4/4	35,437,203	6,016,899	9,360,149	5,682,738	2,675,288	3,008,450	3,342,211	1,069,816	1,270,313	1,002,683				1,496	4,710	33,434,753	2,002,450		
	계	177,080,520	30,074,494	46,782,544	28,403,690	13,366,441	15,037,248	16,708,053	5,346,577	6,349,060	5,012,413						167,080,520	10,000,000		
	1/4	53,124,155	9,019,829	14,030,845	8,518,728	4,008,813	4,509,915	5,011,016	1,603,525	1,904,186	1,503,304						50,110,161	3,013,994		
	2/4	53,124,155	9,019,829	14,030,845	8,518,728	4,008,813	4,509,915	5,011,016	1,603,525	1,904,186	1,503,304						50,110,161	3,013,994		
	3/4	35,416,103	6,019,937	9,364,345	5,685,496	2,675,527	3,009,968	3,344,410	1,070,211	1,270,875	1,003,322						33,444,091	1,972,012		
210-16 기타운영비	4/4	35,416,107	6,014,899	9,356,509	5,680,738	2,673,288	3,007,450	3,341,611	1,069,316	1,269,813	1,002,483						33,416,107	2,000,000		
	계	177,080,520	30,074,494	46,782,544	28,403,690	13,366,441	15,037,248	16,708,053	5,346,577	6,349,060	5,012,413						167,080,520	10,000,000		
	1/4	53,124,155	9,019,829	14,030,845	8,518,728	4,008,813	4,509,915	5,011,016	1,603,525	1,904,186	1,503,304						50,110,161	3,013,994		
	2/4	53,124,155	9,019,829	14,030,845	8,518,728	4,008,813	4,509,915	5,011,016	1,603,525	1,904,186	1,503,304						50,110,161	3,013,994		
	3/4	35,416,103	6,019,937	9,364,345	5,685,496	2,675,527	3,009,968	3,344,410	1,070,211	1,270,875	1,003,322						33,444,091	1,972,012		
220 여비	4/4	35,416,107	6,014,899	9,356,509	5,680,738	2,673,288	3,007,450	3,341,611	1,069,316	1,269,813	1,002,483						33,416,107	2,000,000		
	계	98,000	10,000	18,200	10,000	10,000	5,000	3,000	2,500	2,500	1,000						26,000	88,200	9,800	
	1/4	29,400	3,000	5,460	3,000	3,000	1,500	900	750	750	300						8,290	26,950	2,450	
	2/4	29,400	3,000	5,460	3,000	3,000	1,500	900	750	750	300						8,290	26,950	2,450	
	3/4	19,600	2,000	3,640	2,000	2,000	1,000	600	500	500	200						4,710	17,150	2,450	
220-01 국내여비	4/4	19,600	2,000	3,640	2,000	2,000	1,000	600	500	500	200						4,710	17,150	2,450	
	계	98,000	10,000	18,200	10,000	10,000	5,000	3,000	2,500	2,500	1,000						26,000	88,200	9,800	
	1/4	29,400	3,000	5,460	3,000	3,000	1,500	900	750	750	300						8,290	26,950	2,450	
	2/4	29,400	3,000	5,460	3,000	3,000	1,500	900	750	750	300						8,290	26,950	2,450	
	3/4	19,600	2,000	3,640	2,000	2,000	1,000	600	500	500	200						4,710	17,150	2,450	
240 업무추진비	4/4	19,600	2,000	3,640	2,000	2,000	1,000	600	500	500	200						4,710	17,150	2,450	
	계	7,480														7,480		7,480		
	1/4	2,244														2,244		2,244		
	2/4	2,244														2,244		2,244		

항목	분기	2016 예산	재 배 정 관 서														우본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
240-01 사업추진비	3/4	1,496													1,496		1,496		
	4/4	1,496													1,496		1,496		
	계	7,480													7,480		7,480		
	1/4	2,244													2,244		2,244		
	2/4	2,244													2,244		2,244		
	3/4	1,496													1,496		1,496		
	4/4	1,496													1,496		1,496		
314 선거우편	계	1,620,000													1,620,000		1,620,000		
	1/4	486,000													486,000		486,000		
	2/4	486,000													486,000		486,000		
	3/4	324,000													324,000		324,000		
	4/4	324,000													324,000		324,000		
110 인건비	계	409,000													409,000		409,000		
	1/4	122,700													122,700		122,700		
	2/4	122,700													122,700		122,700		
	3/4	81,800													81,800		81,800		
	4/4	81,800													81,800		81,800		
110-03 일용임금	계	409,000													409,000		409,000		
	1/4	122,700													122,700		122,700		
	2/4	122,700													122,700		122,700		
	3/4	81,800													81,800		81,800		
	4/4	81,800													81,800		81,800		
210 운영비	계	1,147,000													1,147,000		1,147,000		
	1/4	344,100													344,100		344,100		
	2/4	344,100													344,100		344,100		
	3/4	229,400													229,400		229,400		
	4/4	229,400													229,400		229,400		
210-01 일반 수용비	계	266,000													266,000		266,000		
	1/4	79,800													79,800		79,800		
	2/4	79,800													79,800		79,800		
	3/4	53,200													53,200		53,200		
	4/4	53,200													53,200		53,200		
210-05 특근매식비	계	663,000													663,000		663,000		
	1/4	198,900													198,900		198,900		
	2/4	198,900													198,900		198,900		
	3/4	132,600													132,600		132,600		
	4/4	132,600													132,600		132,600		
210-16 기타운영비	계	218,000													218,000		218,000		
	1/4	65,400													65,400		65,400		

항목	분기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
220 여비	2/4	65,400														65,400	65,400		
	3/4	43,600														43,600	43,600		
	4/4	43,600														43,600	43,600		
	계	64,000														64,000	64,000		
	1/4	19,200														19,200	19,200		
	2/4	19,200														19,200	19,200		
	3/4	12,800														12,800	12,800		
	4/4	12,800														12,800	12,800		
220-01 국내여비	계	64,000														64,000	64,000		
	1/4	19,200														19,200	19,200		
	2/4	19,200														19,200	19,200		
	3/4	12,800														12,800	12,800		
	4/4	12,800														12,800	12,800		
315 집배업무위탁	계	191,927,000	42,026,682	60,186,403	20,337,482	15,736,539	9,584,807	12,686,907	3,798,183	2,749,239	2,342,299					18,835,770	188,284,311	3,642,689	
	1/4	57,578,098	12,636,215	18,107,455	6,124,880	4,741,319	2,885,659	3,823,471	1,144,781	830,240	704,463					5,668,943	56,667,426	910,672	
	2/4	57,578,098	12,636,215	18,107,455	6,124,880	4,741,319	2,885,659	3,823,471	1,144,781	830,240	704,463					5,668,943	56,667,426	910,672	
	3/4	38,385,399	8,377,713	11,985,673	4,043,788	3,126,878	1,906,672	2,519,909	754,237	544,306	466,610					3,748,941	37,474,727	910,672	
	4/4	38,385,405	8,376,539	11,985,820	4,043,934	3,127,023	1,906,817	2,520,056	754,384	544,453	466,763					3,748,943	37,474,732	910,673	
110 인건비	계	81,167,885	13,957,689	20,863,401	9,174,250	7,983,334	6,009,012	6,393,185	2,451,405	2,210,839	765,305					7,756,488	77,564,908	3,602,977	
	1/4	24,350,364	4,214,898	6,309,886	2,775,741	2,415,223	1,812,874	1,935,260	740,728	668,720	231,329					2,344,961	23,449,620	900,744	
	2/4	24,350,364	4,214,898	6,309,886	2,775,741	2,415,223	1,812,874	1,935,260	740,728	668,720	231,329					2,344,961	23,449,620	900,744	
	3/4	16,233,576	2,764,534	4,121,741	1,811,311	1,576,371	1,191,559	1,261,259	484,901	436,626	151,247					1,533,283	15,332,832	900,744	
	4/4	16,233,581	2,763,359	4,121,888	1,811,457	1,576,517	1,191,705	1,261,406	485,048	436,773	151,400					1,533,283	15,332,836	900,745	
110-02 기타직 보수	계	81,167,885	13,957,689	20,863,401	9,174,250	7,983,334	6,009,012	6,393,185	2,451,405	2,210,839	765,305					7,756,488	77,564,908	3,602,977	
	1/4	24,350,364	4,214,898	6,309,886	2,775,741	2,415,223	1,812,874	1,935,260	740,728	668,720	231,329					2,344,961	23,449,620	900,744	
	2/4	24,350,364	4,214,898	6,309,886	2,775,741	2,415,223	1,812,874	1,935,260	740,728	668,720	231,329					2,344,961	23,449,620	900,744	
	3/4	16,233,576	2,764,534	4,121,741	1,811,311	1,576,371	1,191,559	1,261,259	484,901	436,626	151,247					1,533,283	15,332,832	900,744	
	4/4	16,233,581	2,763,359	4,121,888	1,811,457	1,576,517	1,191,705	1,261,406	485,048	436,773	151,400					1,533,283	15,332,836	900,745	
210 운영비	계	94,050,115	25,737,783	34,893,702	9,026,286	5,882,686	2,049,408	4,817,288	797,278		1,404,930					9,401,042	94,010,403	39,712	
	1/4	28,215,034	7,721,953	10,468,779	2,708,055	1,764,940	614,869	1,445,281	239,203		421,515					2,820,511	28,205,106	9,928	
	2/4	28,215,034	7,721,953	10,468,779	2,708,055	1,764,940	614,869	1,445,281	239,203		421,515					2,820,511	28,205,106	9,928	
	3/4	18,810,023	5,146,938	6,978,072	1,805,088	1,176,403	409,835	963,363	159,436		280,950					1,880,010	18,800,095	9,928	
	4/4	18,810,024	5,146,939	6,978,072	1,805,088	1,176,403	409,835	963,363	159,436		280,950					1,880,010	18,800,096	9,928	
210-01 일반 수용비	계	397,115	111,295	120,302	30,558	24,124	8,362	17,048	3,538		6,434					35,742	357,403	39,712	
	1/4	119,134	34,007	36,759	9,337	7,371	2,555	5,209	1,081		1,966					10,921	109,206	9,928	
	2/4	119,134	34,007	36,759	9,337	7,371	2,555	5,209	1,081		1,966					10,921	109,206	9,928	
	3/4	79,423	21,640	23,392	5,942	4,691	1,626	3,315	688		1,251					6,950	69,495	9,928	
	4/4	79,424	21,641	23,392	5,942	4,691	1,626	3,315	688		1,251					6,950	69,496	9,928	
210-15	계	93,653,000	25,626,488	34,773,400	8,995,728	5,858,562	2,041,046	4,800,240	793,740		1,398,496					9,365,300	93,653,000		

항목	분기	2016 예산	재 배 정 관 서															우본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부					
위탁사업비	1/4	28,095,900	7,687,946	10,432,020	2,698,718	1,757,569	612,314	1,440,072	238,122		419,549					2,809,590	28,095,900			
	2/4	28,095,900	7,687,946	10,432,020	2,698,718	1,757,569	612,314	1,440,072	238,122		419,549					2,809,590	28,095,900			
	3/4	18,730,600	5,125,298	6,954,680	1,799,146	1,171,712	408,209	960,048	158,748		279,699					1,873,060	18,730,600			
	4/4	18,730,600	5,125,298	6,954,680	1,799,146	1,171,712	408,209	960,048	158,748		279,699					1,873,060	18,730,600			
220 여비	계	4,620,000	643,751	1,223,127	590,106	516,533	421,503	407,710	151,740	148,676	47,514					469,340	4,620,000			
	1/4	1,386,000	193,126	366,938	177,032	154,960	126,451	122,313	45,522	44,603	14,254					140,801	1,386,000			
	2/4	1,386,000	193,126	366,938	177,032	154,960	126,451	122,313	45,522	44,603	14,254					140,801	1,386,000			
	3/4	924,000	128,750	244,625	118,021	103,307	84,301	81,542	30,348	29,735	9,503					93,868	924,000			
220-01 국내여비	4/4	924,000	128,749	244,626	118,021	103,306	84,300	81,542	30,348	29,735	9,503					93,870	924,000			
	계	4,620,000	643,751	1,223,127	590,106	516,533	421,503	407,710	151,740	148,676	47,514					469,340	4,620,000			
	1/4	1,386,000	193,126	366,938	177,032	154,960	126,451	122,313	45,522	44,603	14,254					140,801	1,386,000			
	2/4	1,386,000	193,126	366,938	177,032	154,960	126,451	122,313	45,522	44,603	14,254					140,801	1,386,000			
320 민간이전	3/4	924,000	128,750	244,625	118,021	103,307	84,301	81,542	30,348	29,735	9,503					93,868	924,000			
	4/4	924,000	128,749	244,626	118,021	103,306	84,300	81,542	30,348	29,735	9,503					93,870	924,000			
	계	12,089,000	1,687,459	3,206,173	1,546,840	1,353,986	1,104,884	1,068,724	397,760	389,724	124,550					1,208,900	12,089,000			
	1/4	3,626,700	506,238	961,852	464,052	406,196	331,465	320,617	119,328	116,917	37,365					362,670	3,626,700			
320-03 연금지급금	2/4	3,626,700	506,238	961,852	464,052	406,196	331,465	320,617	119,328	116,917	37,365					362,670	3,626,700			
	3/4	2,417,800	337,491	641,235	309,368	270,797	220,977	213,745	79,552	77,945	24,910					241,780	2,417,800			
	4/4	2,417,800	337,492	641,234	309,368	270,797	220,977	213,745	79,552	77,945	24,910					241,780	2,417,800			
	계	12,089,000	1,687,459	3,206,173	1,546,840	1,353,986	1,104,884	1,068,724	397,760	389,724	124,550					1,208,900	12,089,000			
351 수탁사업	1/4	3,626,700	506,238	961,852	464,052	406,196	331,465	320,617	119,328	116,917	37,365					362,670	3,626,700			
	2/4	3,626,700	506,238	961,852	464,052	406,196	331,465	320,617	119,328	116,917	37,365					362,670	3,626,700			
	3/4	2,417,800	337,491	641,235	309,368	270,797	220,977	213,745	79,552	77,945	24,910					241,780	2,417,800			
	4/4	2,417,800	337,492	641,234	309,368	270,797	220,977	213,745	79,552	77,945	24,910					241,780	2,417,800			
230 특수활동비	계	677,000	360,720	55,920	77,260	5,640	5,640	5,640	5,640	20,070	5,640				134,830	677,000				
	1/4	203,099	103,090	14,580	22,350	1,410	1,410	1,410	1,410	1,410	1,410				54,619	203,099				
	2/4	203,099	98,690	13,780	22,450	1,410	1,410	1,410	1,410	15,840	1,410				45,289	203,099				
	3/4	135,399	82,470	13,780	17,230	1,410	1,410	1,410	1,410	1,410	1,410				13,459	135,399				
230-00 없음	4/4	135,403	76,470	13,780	15,230	1,410	1,410	1,410	1,410	1,410	1,410				21,463	135,403				
	계	677,000	360,720	55,920	77,260	5,640	5,640	5,640	5,640	20,070	5,640				134,830	677,000				
	1/4	203,099	103,090	14,580	22,350	1,410	1,410	1,410	1,410	1,410	1,410				54,619	203,099				
	2/4	203,099	98,690	13,780	22,450	1,410	1,410	1,410	1,410	15,840	1,410				45,289	203,099				
	3/4	135,399	82,470	13,780	17,230	1,410	1,410	1,410	1,410	1,410	1,410				13,459	135,399				
	4/4	135,403	76,470	13,780	15,230	1,410	1,410	1,410	1,410	1,410	1,410				21,463	135,403				

항 목	분 기	2016 예산	재 배 정 관 서															우 본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부					
352 우편기계시설운영	계 1/4 2/4 3/4 4/4	8,490,000 4,182,789 1,861,914 1,491,337 953,960	886,204 244,243 277,651 229,267 135,043	1,046,196 281,807 333,006 289,491 141,892	459,238 117,183 147,267 139,521 55,267	320,336 82,915 103,589 97,927 35,905	265,004 60,970 104,880 70,442 28,712	316,744 82,008 101,535 95,891 37,310	116,971 30,273 36,508 34,447 15,743	136,794 35,297 42,266 40,070 19,161	46,553 12,105 15,224 14,289 4,935			4,870,260 3,228,378 692,128 475,002 474,752	25,700 7,610 7,860 4,990 5,240		8,490,000 4,182,789 1,861,914 1,491,337 953,960			
210 운영비	계 1/4 2/4 3/4 4/4	8,326,100 4,133,619 1,812,744 1,458,557 921,180	874,468 241,253 274,661 226,389 132,165	1,016,480 273,999 325,198 282,441 134,842	440,420 112,277 142,361 135,018 50,764	310,246 80,238 100,912 95,559 33,537	248,882 56,538 100,448 66,813 25,083	302,070 78,061 97,588 92,501 33,920	108,551 27,970 34,205 32,540 13,836	131,358 33,789 40,758 38,860 17,951	43,865 11,366 14,485 13,684 4,330			4,849,760 3,218,128 682,128 474,752 474,752			8,326,100 4,133,619 1,812,744 1,458,557 921,180			
210-01 일반 수용비	계 1/4 2/4 3/4 4/4	1,317,100 352,569 352,569 305,982 305,980	221,924 58,053 60,053 51,909 51,909	321,922 85,311 87,311 74,650 74,650	215,742 56,107 58,107 50,764 50,764	144,854 38,890 38,890 33,537 33,537	107,602 28,718 28,718 25,083 25,083	145,854 39,007 39,007 33,920 33,920	58,674 15,501 15,501 13,836 13,836	75,600 19,849 19,849 17,951 17,951	18,928 5,133 5,133 4,332 4,330			6,000 6,000			1,317,100 352,569 352,569 305,982 305,980			
210-09 시설장비유지비	계 1/4 2/4 3/4 4/4	3,933,000 2,858,250 537,375 537,375	251,264 62,816 94,224 94,224	393,598 98,400 147,599 147,599	224,678 56,170 84,254 84,254	165,392 41,348 62,022 62,022	111,280 27,820 41,730 41,730	156,216 39,054 58,581 58,581	49,877 12,469 18,704 18,704	55,758 13,940 20,909 20,909	24,937 6,233 9,352 9,352			2,500,000 2,500,000			3,933,000 2,858,250 537,375 537,375			
210-15 위탁사업비	계 1/4 2/4 3/4 4/4	3,076,000 922,800 922,800 615,200 615,200	401,280 120,384 120,384 80,256 80,256	300,960 90,288 90,288 60,192 60,192			30,000 30,000							2,343,760 712,128 682,128 474,752 474,752			3,076,000 922,800 922,800 615,200 615,200			
220 여비	계 1/4 2/4 3/4 4/4	137,700 41,310 41,310 27,540 27,540	11,736 2,990 2,990 2,878 2,878	29,716 7,808 7,808 7,050 7,050	18,818 4,906 4,906 4,503 4,503	10,090 2,677 2,677 2,368 2,368	16,122 4,432 4,432 3,629 3,629	14,674 3,947 3,947 3,390 3,390	8,420 2,303 2,303 1,907 1,907	5,436 1,508 1,508 1,210 1,210	2,688 739 739 605 605			20,000 10,000 10,000			137,700 41,310 41,310 27,540 27,540			
220-01 국내여비	계 1/4 2/4 3/4 4/4	137,700 41,310 41,310 27,540 27,540	11,736 2,990 2,990 2,878 2,878	29,716 7,808 7,808 7,050 7,050	18,818 4,906 4,906 4,503 4,503	10,090 2,677 2,677 2,368 2,368	16,122 4,432 4,432 3,629 3,629	14,674 3,947 3,947 3,390 3,390	8,420 2,303 2,303 1,907 1,907	5,436 1,508 1,508 1,210 1,210	2,688 739 739 605 605			20,000 10,000 10,000			137,700 41,310 41,310 27,540 27,540			
240 업무추진비	계 1/4 2/4 3/4 4/4	26,200 7,860 7,860 5,240 5,240												500 250 7,860 250	25,700 7,610 7,860 4,990 5,240		26,200 7,860 7,860 5,240 5,240			

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
240-01 사업추진비	계	26,200												500	25,700		26,200	
	1/4	7,860												250	7,610		7,860	
	2/4	7,860													7,860		7,860	
	3/4	5,240												250	4,990		5,240	
	4/4	5,240													5,240		5,240	
5133 소포사업	계	28,223,000	2,600,888	2,003,845	709,022	607,807	404,501	416,779	216,148	130,679	122,352		766,000	6,200,000	10,288,052	2,561,171	27,027,244	1,195,756
	1/4	11,049,746	910,164	693,198	267,258	228,000	161,897	142,296	87,786	63,438	44,847		400,000	2,650,000	4,354,826	1,046,036	11,049,746	
	2/4	5,426,746	706,364	525,498	189,358	172,100	111,897	94,296	56,336	27,738	31,247		366,000	1,500,000	1,272,826	373,086	5,426,746	
	3/4	6,933,757	576,885	431,197	157,015	141,064	91,671	75,267	45,250	23,099	25,642			1,500,000	3,089,900	711,207	6,868,197	65,560
	4/4	4,812,751	407,475	353,952	95,391	66,643	39,036	104,920	26,776	16,404	20,616			550,000	1,570,500	430,842	3,682,555	1,130,196
321 소포사업운영	계	28,223,000	2,600,888	2,003,845	709,022	607,807	404,501	416,779	216,148	130,679	122,352		766,000	6,200,000	10,288,052	2,561,171	27,027,244	1,195,756
	1/4	11,049,746	910,164	693,198	267,258	228,000	161,897	142,296	87,786	63,438	44,847		400,000	2,650,000	4,354,826	1,046,036	11,049,746	
	2/4	5,426,746	706,364	525,498	189,358	172,100	111,897	94,296	56,336	27,738	31,247		366,000	1,500,000	1,272,826	373,086	5,426,746	
	3/4	6,933,757	576,885	431,197	157,015	141,064	91,671	75,267	45,250	23,099	25,642			1,500,000	3,089,900	711,207	6,868,197	65,560
	4/4	4,812,751	407,475	353,952	95,391	66,643	39,036	104,920	26,776	16,404	20,616			550,000	1,570,500	430,842	3,682,555	1,130,196
110 인건비	계	5,213,577	1,639,300	1,183,800	260,700	234,400	117,600	97,000	48,650	14,700	46,702					1,110,029	4,752,881	460,696
	1/4	1,588,236	472,800	325,700	79,500	77,500	41,700	12,400	15,400	14,700	12,900					535,636	1,588,236	
	2/4	1,159,236	473,000	326,000	79,600	77,600	41,700	12,400	15,450		12,900					120,586	1,159,236	
	3/4	1,306,857	388,300	268,200	65,300	63,700	34,200	10,200	12,600		10,550					453,807	1,306,857	
	4/4	1,159,248	305,200	263,900	36,300	15,600		62,000	5,200		10,352						698,552	460,696
110-02 기타직 보수	계	4,636,956	1,639,300	1,183,800	260,700	234,400	117,600	97,000	48,650	14,700	46,702					533,408	4,176,260	460,696
	1/4	1,159,236	472,800	325,700	79,500	77,500	41,700	12,400	15,400	14,700	12,900					106,636	1,159,236	
	2/4	1,159,236	473,000	326,000	79,600	77,600	41,700	12,400	15,450		12,900					120,586	1,159,236	
	3/4	1,159,236	388,300	268,200	65,300	63,700	34,200	10,200	12,600		10,550					306,186	1,159,236	
	4/4	1,159,248	305,200	263,900	36,300	15,600		62,000	5,200		10,352						698,552	460,696
110-03 일용임금	계	576,621														576,621	576,621	
	1/4	429,000														429,000	429,000	
	2/4																	
	3/4	147,621														147,621	147,621	
	4/4																	
210 운영비	계	19,753,723	340,500	334,600	285,800	245,200	207,800	224,200	115,800	87,800	50,601			6,200,000	10,132,380	1,037,042	19,261,723	492,000
	1/4	8,175,510	154,000	149,900	123,900	98,000	89,500	92,300	53,500	37,700	21,500			2,650,000	4,289,210	416,000	8,175,510	
	2/4	3,205,510	75,000	73,900	64,900	59,000	47,500	53,300	25,500	19,700	11,500			1,500,000	1,197,210	78,000	3,205,510	
	3/4	5,083,700	62,500	63,000	54,000	49,100	39,400	44,300	20,400	16,700	9,640			1,500,000	3,080,660	144,000	5,083,700	
	4/4	3,289,003	49,000	47,800	43,000	39,100	31,400	34,300	16,400	13,700	7,961			550,000	1,565,300	399,042	2,797,003	492,000
210-01 일반 수용비	계	9,358,921	340,500	334,600	285,800	245,200	207,800	224,200	115,800	87,800	50,601			6,200,000	343,020	923,600	9,358,921	
	1/4	4,016,910	154,000	149,900	123,900	98,000	89,500	92,300	53,500	37,700	21,500			2,650,000	196,610	350,000	4,016,910	
	2/4	2,116,910	75,000	73,900	64,900	59,000	47,500	53,300	25,500	19,700	11,500			1,500,000	108,610	78,000	2,116,910	
	3/4	1,977,940	62,500	63,000	54,000	49,100	39,400	44,300	20,400	16,700	9,640			1,500,000	18,900	100,000	1,977,940	

항 목	분 기	2016 예산	재 배 정 관 서													우 본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
210-02 공공요금및제세	4/4	1,247,161	49,000	47,800	43,000	39,100	31,400	34,300	16,400	13,700	7,961			550,000	18,900	395,600	1,247,161	492,000
	계	10,192,000													9,700,000		9,700,000	
	1/4	4,057,600													4,057,600		4,057,600	
	2/4	1,057,600													1,057,600		1,057,600	
	3/4	3,038,400													3,038,400		3,038,400	
210-05 특근매식비	4/4	2,038,400													1,546,400		1,546,400	492,000
	계	110,000														110,000	110,000	
	1/4	66,000														66,000	66,000	
	2/4																	
	3/4	44,000													44,000	44,000		
210-09 시설장비유지비	4/4																	
	계	11,802													8,360	3,442	11,802	
	1/4	3,000													3,000		3,000	
	2/4	3,000													3,000		3,000	
	3/4	2,360													2,360		2,360	
210-15 위탁사업비	4/4	3,442														3,442	3,442	
	계	81,000													81,000		81,000	
	1/4	32,000													32,000		32,000	
	2/4	28,000													28,000		28,000	
	3/4	21,000													21,000		21,000	
220 여비	4/4																	
	계	1,806,000	496,088	393,445	143,522	111,207	71,101	86,579	48,198	25,179	21,449				104,232	127,500	1,628,500	
	1/4	532,500	158,364	125,598	44,858	35,500	22,697	28,596	15,386	8,038	6,847				36,616	50,000	532,500	
	2/4	563,500	158,364	125,598	44,858	35,500	22,697	28,596	15,386	8,038	6,847				67,616	50,000	563,500	
	3/4	355,000	126,085	99,997	37,715	28,264	18,071	20,767	12,250	6,399	5,452						355,000	
220-01 국내여비	4/4	355,000	53,275	42,252	16,091	11,943	7,636	8,620	5,176	2,704	2,303					27,500	177,500	177,500
	계	1,775,000	496,088	393,445	143,522	111,207	71,101	86,579	48,198	25,179	21,449				73,232	127,500	1,597,500	
	1/4	532,500	158,364	125,598	44,858	35,500	22,697	28,596	15,386	8,038	6,847				36,616	50,000	532,500	
	2/4	532,500	158,364	125,598	44,858	35,500	22,697	28,596	15,386	8,038	6,847				36,616	50,000	532,500	
	3/4	355,000	126,085	99,997	37,715	28,264	18,071	20,767	12,250	6,399	5,452						355,000	
220-03 국제화여비	4/4	355,000	53,275	42,252	16,091	11,943	7,636	8,620	5,176	2,704	2,303					27,500	177,500	177,500
	계	31,000													31,000		31,000	
	1/4																	
	2/4	31,000													31,000		31,000	
	3/4																	
240 업무추진비	4/4																	
	계	28,100													28,100		28,100	
	1/4	8,500													8,500		8,500	
	2/4	8,000													8,000		8,000	

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
240-01 사업추진비	3/4	6,400													6,400		6,400	
	4/4	5,200													5,200		5,200	
	계	28,100													28,100		28,100	
	1/4	8,500													8,500		8,500	
	2/4	8,000													8,000		8,000	
	3/4	6,400													6,400		6,400	
	4/4	5,200													5,200		5,200	
310 보전금	계	766,000											766,000				766,000	
	1/4	400,000											400,000				400,000	
	2/4	366,000											366,000				366,000	
	3/4																	
	4/4																	
310-02 배상금	계	766,000											766,000				766,000	
	1/4	400,000											400,000				400,000	
	2/4	366,000											366,000				366,000	
	3/4																	
	4/4																	
320 민간이전	계	539,000	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600					205,000	485,100	53,900
	1/4	300,000	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600					19,900	300,000	
	2/4	100,000														100,000	100,000	
	3/4	139,000														85,100	85,100	53,900
	4/4																	
320-03 연금지급금	계	539,000	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600					205,000	485,100	53,900
	1/4	300,000	125,000	92,000	19,000	17,000	8,000	9,000	3,500	3,000	3,600					19,900	300,000	
	2/4	100,000														100,000	100,000	
	3/4	139,000														85,100	85,100	53,900
	4/4																	
430 기타유형자산	계	116,600													23,340	81,600	104,940	11,660
	1/4	45,000													20,500	24,500	45,000	
	2/4	24,500														24,500	24,500	
	3/4	42,800													2,840	28,300	31,140	11,660
	4/4	4,300														4,300	4,300	
430-01 자산취득비	계	116,600													23,340	81,600	104,940	11,660
	1/4	45,000													20,500	24,500	45,000	
	2/4	24,500														24,500	24,500	
	3/4	42,800													2,840	28,300	31,140	11,660
	4/4	4,300														4,300	4,300	
5134 국제우편사업활성화	계	279,955,000	252,491,016	632,088	238,366	54,100	32,200	54,100	29,020	29,020	16,770	96,500	763,000	1,426,110	3,219,421	36,029	259,117,740	20,837,260
	1/4	70,011,246	67,403,251	270,977	156,521	37,900	19,700	37,900	18,550	18,550	10,403	34,500	216,000	803,976	983,018		70,011,246	

항목	분기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
305 우정사업 해외활동(ODA)	2/4	67,917,350	66,632,611	97,068	19,941	650	650	650	410	410	282	29,768	152,600	509,223	462,793	10,294	67,917,350	20,837,260	
	3/4	76,550,577	75,471,561	178,907	56,727	14,900	11,200	14,900	9,650	9,650	5,803	22,732	203,100	48,041	487,965	15,441	76,550,577		
	4/4	65,475,827	42,983,593	85,136	5,177	650	650	650	410	410	282	9,500	191,300	64,870	1,285,645	10,294	44,638,567		
	계	1,477,000													1,477,000		1,477,000		
	1/4	469,000													469,000		469,000		
	2/4	50,000													50,000		50,000		
	3/4	50,000													50,000		50,000		
340 해외이전	4/4	908,000													908,000		908,000		
	계	1,477,000													1,477,000		1,477,000		
	1/4	469,000													469,000		469,000		
	2/4	50,000													50,000		50,000		
	3/4	50,000													50,000		50,000		
340-02 국제부담금	4/4	908,000													908,000		908,000		
	계	1,477,000													1,477,000		1,477,000		
	1/4	469,000													469,000		469,000		
	2/4	50,000													50,000		50,000		
	3/4	50,000													50,000		50,000		
331 국제우편운영	4/4	908,000													908,000		908,000		
	계	6,689,000	1,502,016	632,088	238,366	54,100	32,200	54,100	29,020	29,020	16,770	96,500	763,000	1,426,110	1,742,421	36,029	6,651,740	37,260	
	1/4	3,041,746	902,751	270,977	156,521	37,900	19,700	37,900	18,550	18,550	10,403	34,500	216,000	803,976	514,018		3,041,746		
	2/4	1,366,850	132,111	97,068	19,941	650	650	650	410	410	282	29,768	152,600	509,223	412,793	10,294	1,366,850		
	3/4	1,319,577	290,561	178,907	56,727	14,900	11,200	14,900	9,650	9,650	5,803	22,732	203,100	48,041	437,965	15,441	1,319,577		
110 인건비	4/4	960,827	176,593	85,136	5,177	650	650	650	410	410	282	9,500	191,300	64,870	377,645	10,294	923,567	37,260	
	계	603,000	552,306	50,694													603,000		
	1/4	206,800	191,591	15,209													206,800		
	2/4	113,200	103,061	10,139													113,200		
	3/4	113,200	103,061	10,139													113,200		
110-02 기타직 보수	4/4	169,800	154,593	15,207													169,800		
	계	566,000	515,306	50,694													566,000		
	1/4	169,800	154,591	15,209													169,800		
	2/4	113,200	103,061	10,139													113,200		
	3/4	113,200	103,061	10,139													113,200		
110-03 일용임금	4/4	169,800	154,593	15,207													169,800		
	계	37,000	37,000														37,000		
	1/4	37,000	37,000														37,000		
	2/4																		
210	3/4																		
	4/4																		
	계	5,097,300	920,569	568,000	231,666	50,000	28,500	50,000	26,100	26,100	14,600		258,000	1,426,110	1,497,655		5,097,300		

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
운영비	1/4	2,539,521	688,319	251,000	152,821	36,500	18,500	36,500	17,500	17,500	9,600		64,500	803,976	442,805		2,539,521	
	2/4	1,037,384	28,100	85,000	19,291								51,600	509,223	344,170		1,037,384	
	3/4	929,478	183,100	164,000	55,027	13,500	10,000	13,500	8,600	8,600	5,000		51,600	48,041	368,510		929,478	
	4/4	590,917	21,050	68,000	4,527								90,300	64,870	342,170		590,917	
210-01	계	3,778,300	864,569	568,000	231,666	50,000	28,500	50,000	26,100	26,100	14,600			1,426,110	492,655		3,778,300	
일반 수용비	1/4	2,138,621	665,919	251,000	152,821	36,500	18,500	36,500	17,500	17,500	9,600			803,976	128,805		2,138,621	
	2/4	772,584	16,900	85,000	19,291									509,223	142,170		772,584	
	3/4	577,678	171,900	164,000	55,027	13,500	10,000	13,500	8,600	8,600	5,000			48,041	79,510		577,678	
	4/4	289,417	9,850	68,000	4,527									64,870	142,170		289,417	
210-02	계	258,000											258,000				258,000	
공공요금및제세	1/4	64,500											64,500				64,500	
	2/4	51,600											51,600				51,600	
	3/4	51,600											51,600				51,600	
	4/4	90,300											90,300				90,300	
210-07	계	10,000													10,000		10,000	
임차료	1/4	3,000													3,000		3,000	
	2/4	3,000													3,000		3,000	
	3/4	3,000													3,000		3,000	
	4/4	1,000													1,000		1,000	
210-15	계	1,051,000	56,000												995,000		1,051,000	
위탁사업비	1/4	333,400	22,400												311,000		333,400	
	2/4	210,200	11,200												199,000		210,200	
	3/4	297,200	11,200												286,000		297,200	
	4/4	210,200	11,200												199,000		210,200	
220	계	372,600	6,700	7,664	2,100	1,700	1,300	1,700	1,220	1,220	960	96,500			214,276		335,340	37,260
여비	1/4	110,595	3,200	3,009	900	700	500	700	550	550	420	34,500			65,566		110,595	
	2/4	92,722	150	823	150	150	150	150	60	60	60	29,768			61,201		92,722	
	3/4	92,393	3,200	3,009	900	700	500	700	550	550	420	22,732			59,132		92,393	
	4/4	76,890	150	823	150	150	150	150	60	60	60	9,500			28,377		39,630	37,260
220-01	계	51,000	6,700	7,664	2,100	1,700	1,300	1,700	1,220	1,220	960				21,336		45,900	5,100
국내여비	1/4	14,115	3,200	3,009	900	700	500	700	550	550	420				3,586		14,115	
	2/4	10,200	150	823	150	150	150	150	60	60	60				8,447		10,200	
	3/4	14,115	3,200	3,009	900	700	500	700	550	550	420				3,586		14,115	
	4/4	12,570	150	823	150	150	150	150	60	60	60				5,717		7,470	5,100
220-02	계	206,600													185,940		185,940	20,660
국외여비	1/4	61,980													61,980		61,980	
	2/4	52,754													52,754		52,754	
	3/4	50,546													50,546		50,546	
	4/4	41,320													20,660		20,660	20,660

항 목	분 기	2016 예산	재 배 정 관 서														우 본 보 류	우 정 사 업 본 부 계	정 부 보 류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
220-03 국제화여비	계	115,000										96,500			7,000		103,500	11,500	
	1/4	34,500										34,500					34,500		
	2/4	29,768										29,768					29,768		
	3/4	27,732										22,732			5,000		27,732		
	4/4	23,000										9,500			2,000		11,500	11,500	
240 업무추진비	계	57,100	7,000	3,200	4,600	2,400	2,400	2,400	1,700	1,700	1,210				30,490		57,100		
	1/4	17,130	4,200	1,000	2,800	700	700	700	500	500	383				5,647		17,130		
	2/4	11,744	800	600	500	500	500	500	350	350	222				7,422		11,744		
	3/4	16,806	1,200	1,000	800	700	700	700	500	500	383				10,323		16,806		
	4/4	11,420	800	600	500	500	500	500	350	350	222				7,098		11,420		
240-01 사업추진비	계	57,100	7,000	3,200	4,600	2,400	2,400	2,400	1,700	1,700	1,210				30,490		57,100		
	1/4	17,130	4,200	1,000	2,800	700	700	700	500	500	383				5,647		17,130		
	2/4	11,744	800	600	500	500	500	500	350	350	222				7,422		11,744		
	3/4	16,806	1,200	1,000	800	700	700	700	500	500	383				10,323		16,806		
	4/4	11,420	800	600	500	500	500	500	350	350	222				7,098		11,420		
310 보전금	계	340,000											340,000				340,000		
	1/4	102,000											102,000				102,000		
	2/4	68,000											68,000				68,000		
	3/4	102,000											102,000				102,000		
	4/4	68,000											68,000				68,000		
310-02 배상금	계	340,000											340,000				340,000		
	1/4	102,000											102,000				102,000		
	2/4	68,000											68,000				68,000		
	3/4	102,000											102,000				102,000		
	4/4	68,000											68,000				68,000		
320 민간이전	계	54,000	15,441	2,530												36,029	54,000		
	1/4	16,200	15,441	759													16,200		
	2/4	10,800		506												10,294	10,800		
	3/4	16,200		759												15,441	16,200		
	4/4	10,800		506												10,294	10,800		
320-03 연금지급금	계	54,000	15,441	2,530												36,029	54,000		
	1/4	16,200	15,441	759													16,200		
	2/4	10,800		506												10,294	10,800		
	3/4	16,200		759												15,441	16,200		
	4/4	10,800		506												10,294	10,800		
710 예비비 및 기타	계	165,000											165,000				165,000		
	1/4	49,500											49,500				49,500		
	2/4	33,000											33,000				33,000		
	3/4	49,500											49,500				49,500		
	4/4	33,000											33,000				33,000		

항 목	분 기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
710-03 반환금기타	계	165,000											165,000			165,000		
	1/4	49,500											49,500			49,500		
	2/4	33,000											33,000			33,000		
	3/4	49,500											49,500			49,500		
	4/4	33,000											33,000			33,000		
332 국제우편운송	계	144,675,000	134,575,000													134,575,000	10,100,000	
	1/4	34,722,000	34,722,000													34,722,000		
	2/4	34,722,000	34,722,000													34,722,000		
	3/4	43,402,500	43,402,500													43,402,500		
	4/4	31,828,500	21,728,500													21,728,500	10,100,000	
210 운영비	계	144,675,000	134,575,000													134,575,000	10,100,000	
	1/4	34,722,000	34,722,000													34,722,000		
	2/4	34,722,000	34,722,000													34,722,000		
	3/4	43,402,500	43,402,500													43,402,500		
	4/4	31,828,500	21,728,500													21,728,500	10,100,000	
210-16 기타운영비	계	144,675,000	134,575,000													134,575,000	10,100,000	
	1/4	34,722,000	34,722,000													34,722,000		
	2/4	34,722,000	34,722,000													34,722,000		
	3/4	43,402,500	43,402,500													43,402,500		
	4/4	31,828,500	21,728,500													21,728,500	10,100,000	
333 국제우편배달취급비	계	127,114,000	116,414,000													116,414,000	10,700,000	
	1/4	31,778,500	31,778,500													31,778,500		
	2/4	31,778,500	31,778,500													31,778,500		
	3/4	31,778,500	31,778,500													31,778,500		
	4/4	31,778,500	21,078,500													21,078,500	10,700,000	
210 운영비	계	127,114,000	116,414,000													116,414,000	10,700,000	
	1/4	31,778,500	31,778,500													31,778,500		
	2/4	31,778,500	31,778,500													31,778,500		
	3/4	31,778,500	31,778,500													31,778,500		
	4/4	31,778,500	21,078,500													21,078,500	10,700,000	
210-16 기타운영비	계	127,114,000	116,414,000													116,414,000	10,700,000	
	1/4	31,778,500	31,778,500													31,778,500		
	2/4	31,778,500	31,778,500													31,778,500		
	3/4	31,778,500	31,778,500													31,778,500		
	4/4	31,778,500	21,078,500													21,078,500	10,700,000	
5135 우편업무정보화	계	36,954,000	481,585	670,401	360,000	374,991	274,906	283,443	201,831	150,993	58,012		32,523,666	4,850	938,114	368,676	36,691,468	262,532
	1/4	10,694,805	120,000	187,750	92,000	83,000	76,943	79,000	67,225	42,000	18,000		8,798,450	4,850	841,434	274,153	10,684,805	10,000
	2/4	10,691,125	139,225	186,259	108,000	119,491	87,000	85,943	56,000	49,000	17,000		9,604,620		41,434	94,523	10,588,495	102,630
	3/4	7,796,083	95,000	130,000	75,000	82,000	53,000	53,000	40,106	30,500	12,006		7,064,847		27,622		7,663,081	133,002

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
500 우편업무정보화(정보화)	4/4	7,771,987	127,360	166,392	85,000	90,500	57,963	65,500	38,500	29,493	11,006		7,055,749		27,624		7,755,087	16,900
	계	36,954,000	481,585	670,401	360,000	374,991	274,906	283,443	201,831	150,993	58,012		32,523,666	4,850	938,114	368,676	36,691,468	262,532
	1/4	10,694,805	120,000	187,750	92,000	83,000	76,943	79,000	67,225	42,000	18,000		8,798,450	4,850	841,434	274,153	10,684,805	10,000
	2/4	10,691,125	139,225	186,259	108,000	119,491	87,000	85,943	56,000	49,000	17,000		9,604,620		41,434	94,523	10,588,495	102,630
	3/4	7,796,083	95,000	130,000	75,000	82,000	53,000	53,000	40,106	30,500	12,006		7,064,847		27,622		7,663,081	133,002
210 운영비	4/4	7,771,987	127,360	166,392	85,000	90,500	57,963	65,500	38,500	29,493	11,006		7,055,749		27,624		7,755,087	16,900
	계	35,634,320	443,000	617,620	334,000	346,000	249,000	264,000	184,000	135,000	51,012		31,497,473		934,807	368,676	35,424,588	209,732
	1/4	10,141,725	114,000	162,259	85,000	80,000	65,000	73,000	59,000	39,000	15,000		8,334,871		840,442	274,153	10,141,725	
	2/4	10,135,725	126,000	172,259	97,000	105,000	84,000	79,000	53,000	44,000	14,000		9,133,871		40,442	94,523	10,043,095	92,630
	3/4	7,690,483	93,000	124,000	69,000	80,000	44,000	48,000	34,000	24,000	11,506		7,018,914		26,961		7,573,381	117,102
210-01 일반 수용비	4/4	7,666,387	110,000	159,102	83,000	81,000	56,000	64,000	38,000	28,000	10,506		7,009,817		26,962		7,666,387	
	계	2,097,320	172,000	297,102	152,000	158,000	134,000	129,000	114,000	62,000	24,000		224,310		52,500	368,676	1,887,588	209,732
	1/4	629,196	36,000	73,000	32,000	33,000	28,000	28,000	24,000	13,000	5,000		67,293		15,750	274,153	629,196	
	2/4	629,196	50,000	83,000	44,000	46,000	39,000	39,000	33,000	18,000	7,000		67,293		15,750	94,523	536,566	92,630
	3/4	419,464	36,000	53,000	32,000	33,000	28,000	23,000	24,000	13,000	5,000		44,862		10,500		302,362	117,102
210-02 공공요금및제세	4/4	419,464	50,000	88,102	44,000	46,000	39,000	39,000	33,000	18,000	7,000		44,862		10,500		419,464	
	계	3,684,000	260,000	296,518	180,000	162,000	102,000	130,000	50,000	66,000	21,012		2,416,470				3,684,000	
	1/4	1,105,200	73,000	83,259	53,000	46,000	35,000	40,000	20,000	23,000	7,000		724,941				1,105,200	
	2/4	1,105,200	73,000	83,259	53,000	46,000	35,000	40,000	20,000	23,000	7,000		724,941				1,105,200	
	3/4	736,800	57,000	65,000	37,000	35,000	16,000	25,000	5,000	10,000	3,506		483,294				736,800	
210-05 특근매식비	4/4	736,800	57,000	65,000	37,000	35,000	16,000	25,000	5,000	10,000	3,506		483,294				736,800	
	계	6,000											6,000				6,000	
	1/4	6,000											6,000				6,000	
	2/4																	
	3/4																	
210-07 임차료	4/4																	
	계	15,991,000	5,000										15,986,000				15,991,000	
	1/4	4,244,529	5,000										4,239,529				4,244,529	
	2/4	4,244,529											4,244,529				4,244,529	
	3/4	3,763,019											3,763,019				3,763,019	
210-09 시설장비유지비	4/4	3,738,923											3,738,923				3,738,923	
	계	5,061,000	6,000	24,000	2,000	26,000	13,000	5,000	20,000	7,000	6,000		4,952,000				5,061,000	
	1/4	1,518,300		6,000		1,000	2,000	5,000	15,000	3,000	3,000		1,483,300				1,518,300	
	2/4	1,518,300	3,000	6,000		13,000	10,000			3,000			1,483,300				1,518,300	
	3/4	1,012,200		6,000		12,000			5,000	1,000	3,000		985,200				1,012,200	
210-15 위탁사업비	4/4	1,012,200	3,000	6,000	2,000		1,000						1,000,200				1,012,200	
	계	8,795,000											7,912,693		882,307		8,795,000	
	1/4	2,638,500											1,813,808		824,692		2,638,500	
	2/4	2,638,500											2,613,808		24,692		2,638,500	

항목	분기	2016 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부													우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
220 여비	3/4	1,759,000											1,742,539		16,461		1,759,000	
	4/4	1,759,000											1,742,538		16,462		1,759,000	
	계	130,000	12,000	11,491	12,000	11,491	10,906	10,443	8,456	7,993	7,000		21,913		3,307		117,000	13,000
	1/4	39,000	5,000	4,491	3,000	3,000	3,943	3,000	3,000	3,000	3,000		6,574		992		39,000	
	2/4	39,000	3,000	3,000	5,000	4,491	3,000	3,943	3,000	3,000	3,000		6,574		992		39,000	
	3/4	26,000	2,000	2,000	2,000	2,000	2,000	2,000	1,956	500	500		4,383		661		20,000	6,000
220-01 국내여비	4/4	26,000	2,000	2,000	2,000	2,000	1,963	1,500	500	1,493	500		4,382		662		19,000	7,000
	계	130,000	12,000	11,491	12,000	11,491	10,906	10,443	8,456	7,993	7,000		21,913		3,307		117,000	13,000
	1/4	39,000	5,000	4,491	3,000	3,000	3,943	3,000	3,000	3,000	3,000		6,574		992		39,000	
	2/4	39,000	3,000	3,000	5,000	4,491	3,000	3,943	3,000	3,000	3,000		6,574		992		39,000	
	3/4	26,000	2,000	2,000	2,000	2,000	2,000	2,000	1,956	500	500		4,383		661		20,000	6,000
	4/4	26,000	2,000	2,000	2,000	2,000	1,963	1,500	500	1,493	500		4,382		662		19,000	7,000
240 업무추진비	계	4,680											4,680				4,680	
	1/4	4,680											4,680				4,680	
	2/4																	
	3/4																	
	4/4																	
	계	4,680											4,680				4,680	
240-01 사업추진비	1/4	4,680											4,680				4,680	
	2/4												4,680					
	3/4																	
	4/4																	
	계	787,000											787,000				787,000	
	1/4	390,000											390,000				390,000	
260 연구개발비	2/4	397,000											397,000				397,000	
	3/4																	
	4/4																	
	계	787,000											787,000				787,000	
	1/4	390,000											390,000				390,000	
	2/4	397,000											397,000				397,000	
260-01 업무용역비	3/4																	
	4/4																	
	계	398,000	26,585	41,290	14,000	17,500	15,000	9,000	9,375	8,000			212,600	4,850			358,200	39,800
	1/4	119,400	1,000	21,000	4,000		8,000	3,000	5,225				62,325	4,850			109,400	10,000
	2/4	119,400	10,225	11,000	6,000	10,000		3,000		2,000			67,175				109,400	10,000
	3/4	79,600		4,000	4,000		7,000	3,000	4,150	6,000			41,550				69,700	9,900
430 기타유형자산	4/4	79,600	15,360	5,290		7,500							41,550				69,700	9,900
	계	398,000	26,585	41,290	14,000	17,500	15,000	9,000	9,375	8,000			212,600	4,850			358,200	39,800
	1/4	119,400	1,000	21,000	4,000		8,000	3,000	5,225				62,325	4,850			109,400	10,000
	2/4																	
	3/4																	
	4/4																	
430-01 자산취득비	계	398,000	26,585	41,290	14,000	17,500	15,000	9,000	9,375	8,000			212,600	4,850			358,200	39,800
	1/4	119,400	1,000	21,000	4,000		8,000	3,000	5,225				62,325	4,850			109,400	10,000
	2/4																	
	3/4																	
	4/4																	
	계	398,000	26,585	41,290	14,000	17,500	15,000	9,000	9,375	8,000			212,600	4,850			358,200	39,800

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
5136 우편사업마케팅	2/4	119,400	10,225	11,000	6,000	10,000		3,000		2,000			67,175				109,400	10,000
	3/4	79,600		4,000	4,000		7,000	3,000	4,150	6,000			41,550				69,700	9,900
	4/4	79,600	15,360	5,290		7,500							41,550				69,700	9,900
	계	14,739,000	631,610	724,502	554,933	475,300	384,378	424,812	200,017	233,415	62,155		8,154,700		2,398,777	185,600	14,430,199	308,801
	1/4	4,421,699	193,889	223,401	172,956	147,163	118,893	131,972	61,896	72,286	18,965		2,446,410		789,394	44,474	4,421,699	
	2/4	4,421,699	193,889	223,401	172,956	147,163	118,893	131,972	61,896	72,286	18,965		2,446,410		789,394	44,474	4,421,699	
	3/4	2,947,798	131,476	152,769	113,924	97,911	79,214	87,858	41,610	48,563	12,759		1,630,940		445,858	23,400	2,866,282	81,516
302 우편사업마케팅	4/4	2,947,804	112,356	124,931	95,097	83,063	67,378	73,010	34,615	40,280	11,466		1,630,940		374,131	73,252	2,720,519	227,285
	계	14,739,000	631,610	724,502	554,933	475,300	384,378	424,812	200,017	233,415	62,155		8,154,700		2,398,777	185,600	14,430,199	308,801
	1/4	4,421,699	193,889	223,401	172,956	147,163	118,893	131,972	61,896	72,286	18,965		2,446,410		789,394	44,474	4,421,699	
	2/4	4,421,699	193,889	223,401	172,956	147,163	118,893	131,972	61,896	72,286	18,965		2,446,410		789,394	44,474	4,421,699	
	3/4	2,947,798	131,476	152,769	113,924	97,911	79,214	87,858	41,610	48,563	12,759		1,630,940		445,858	23,400	2,866,282	81,516
	4/4	2,947,804	112,356	124,931	95,097	83,063	67,378	73,010	34,615	40,280	11,466		1,630,940		374,131	73,252	2,720,519	227,285
	계	301,024	138,110	124,254		19,912										18,748	301,024	
110 인건비	1/4	90,307	39,979	35,036		5,918										9,374	90,307	
	2/4	90,307	39,979	35,036		5,918										9,374	90,307	
	3/4	60,204	29,075	27,091		4,038											60,204	
	4/4	60,206	29,077	27,091		4,038											60,206	
	계	301,024	138,110	124,254		19,912										18,748	301,024	
	1/4	90,307	39,979	35,036		5,918										9,374	90,307	
	2/4	90,307	39,979	35,036		5,918										9,374	90,307	
110-02 기타직 보수	3/4	60,204	29,075	27,091		4,038											60,204	
	4/4	60,206	29,077	27,091		4,038											60,206	
	계	13,441,226	416,390	473,102	445,168	365,326	315,040	337,750	158,644	184,538	52,528		8,104,700		2,225,379	117,000	13,195,565	245,661
	1/4	4,032,367	127,120	143,476	134,151	109,798	94,512	101,325	47,493	55,202	15,778		2,431,410		737,002	35,100	4,032,367	
	2/4	4,032,367	127,120	143,476	134,151	109,798	94,512	101,325	47,493	55,202	15,778		2,431,410		737,002	35,100	4,032,367	
	3/4	2,688,244	84,649	96,650	88,433	72,865	63,008	67,550	31,829	37,067	10,486		1,620,940		409,851	23,400	2,606,728	81,516
	4/4	2,688,248	77,501	89,500	88,433	72,865	63,008	67,550	31,829	37,067	10,486		1,620,940		341,524	23,400	2,524,103	164,145
210-01 일반 수송비	계	4,627,226	313,890	386,276	410,420	337,990	289,706	313,850	144,854	168,996	48,284		26,000		1,955,599		4,395,865	231,361
	1/4	1,388,167	94,166	115,883	123,126	101,397	86,912	94,155	43,456	50,699	14,485		7,800		656,088		1,388,167	
	2/4	1,388,167	94,166	115,883	123,126	101,397	86,912	94,155	43,456	50,699	14,485		7,800		656,088		1,388,167	
	3/4	925,444	62,778	77,255	82,084	67,598	57,941	62,770	28,971	33,799	9,657		5,200		355,875		843,928	81,516
	4/4	925,448	62,780	77,255	82,084	67,598	57,941	62,770	28,971	33,799	9,657		5,200		287,548		775,603	149,845
	계	25,000	25,000														25,000	
	1/4	7,500	7,500														7,500	
210-02 공공요금및제세	2/4	7,500	7,500														7,500	
	3/4	5,000	5,000														5,000	
	4/4	5,000	5,000														5,000	
	계	143,000	51,950	51,950	1,620	1,620	1,620	1,620	1,620	1,620	600				14,480		128,700	14,300

항 목	분 기	2016 예산	재 배 정 관 서														우 본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
임차료	1/4	42,900	17,730	17,730	486	486	486	486	486	486	200				4,324		42,900	14,300	
	2/4	42,900	17,730	17,730	486	486	486	486	486	486	200				4,324		42,900		
	3/4	28,600	11,820	11,820	324	324	324	324	324	324	100				2,916		28,600		
	4/4	28,600	4,670	4,670	324	324	324	324	324	324	100				2,916		14,300		
210-09	계	60,000	7,092	9,300	10,356	8,166	7,710	6,144	4,556	5,156	1,520						60,000		
시설장비유지비	1/4	18,000	2,207	2,990	3,307	2,650	1,913	1,843	1,247	1,387	456						18,000		
	2/4	18,000	2,207	2,990	3,307	2,650	1,913	1,843	1,247	1,387	456						18,000		
	3/4	12,000	1,339	1,660	1,871	1,433	1,942	1,229	1,031	1,191	304						12,000		
	4/4	12,000	1,339	1,660	1,871	1,433	1,942	1,229	1,031	1,191	304						12,000		
210-15	계	8,586,000	18,458	25,576	22,772	17,550	16,004	16,136	7,614	8,766	2,124		8,078,700		255,300	117,000	8,586,000		
위탁사업비	1/4	2,575,800	5,517	6,873	7,232	5,265	5,201	4,841	2,304	2,630	637		2,423,610		76,590	35,100	2,575,800		
	2/4	2,575,800	5,517	6,873	7,232	5,265	5,201	4,841	2,304	2,630	637		2,423,610		76,590	35,100	2,575,800		
	3/4	1,717,200	3,712	5,915	4,154	3,510	2,801	3,227	1,503	1,753	425		1,615,740		51,060	23,400	1,717,200		
	4/4	1,717,200	3,712	5,915	4,154	3,510	2,801	3,227	1,503	1,753	425		1,615,740		51,060	23,400	1,717,200		
220	계	631,400	43,896	78,754	75,307	59,392	47,344	59,392	27,979	33,133	5,171				90,040	47,852	568,260	63,140	
여비	1/4	189,420	16,461	29,533	28,240	22,272	17,754	22,272	10,492	12,425	1,939				28,032		189,420		
	2/4	189,420	16,461	29,533	28,240	22,272	17,754	22,272	10,492	12,425	1,939				28,032		189,420		
	3/4	126,280	10,974	19,688	18,827	14,848	11,836	14,848	6,995	8,283	1,293				18,688		126,280		
	4/4	126,280													15,288	47,852	63,140	63,140	
220-01	계	597,400	43,896	78,754	75,307	59,392	47,344	59,392	27,979	33,133	5,171				59,440	47,852	537,660	59,740	
국내여비	1/4	179,220	16,461	29,533	28,240	22,272	17,754	22,272	10,492	12,425	1,939				17,832		179,220		
	2/4	179,220	16,461	29,533	28,240	22,272	17,754	22,272	10,492	12,425	1,939				17,832		179,220		
	3/4	119,480	10,974	19,688	18,827	14,848	11,836	14,848	6,995	8,283	1,293				11,888		119,480		
	4/4	119,480													11,888	47,852	59,740	59,740	
220-03	계	34,000													30,600		30,600	3,400	
국제화여비	1/4	10,200													10,200		10,200		
	2/4	10,200													10,200		10,200		
	3/4	6,800													6,800		6,800		
	4/4	6,800													3,400		3,400	3,400	
240	계	286,350	20,414	37,192	34,458	27,670	21,994	27,670	13,394	15,744	4,456				83,358		286,350		
업무추진비	1/4	85,905	6,129	11,656	10,565	8,375	6,627	8,375	3,911	4,659	1,248				24,360		85,905		
	2/4	85,905	6,129	11,656	10,565	8,375	6,627	8,375	3,911	4,659	1,248				24,360		85,905		
	3/4	57,270	4,078	6,940	6,664	5,460	4,370	5,460	2,786	3,213	980				17,319		57,270		
	4/4	57,270	4,078	6,940	6,664	5,460	4,370	5,460	2,786	3,213	980				17,319		57,270		
240-01	계	286,350	20,414	37,192	34,458	27,670	21,994	27,670	13,394	15,744	4,456				83,358		286,350		
사업추진비	1/4	85,905	6,129	11,656	10,565	8,375	6,627	8,375	3,911	4,659	1,248				24,360		85,905		
	2/4	85,905	6,129	11,656	10,565	8,375	6,627	8,375	3,911	4,659	1,248				24,360		85,905		
	3/4	57,270	4,078	6,940	6,664	5,460	4,370	5,460	2,786	3,213	980				17,319		57,270		
	4/4	57,270	4,078	6,940	6,664	5,460	4,370	5,460	2,786	3,213	980				17,319		57,270		

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
310 보전금	계	50,000											50,000				50,000	
	1/4	15,000											15,000				15,000	
	2/4	15,000											15,000				15,000	
	3/4	10,000											10,000				10,000	
	4/4	10,000											10,000				10,000	
310-02 배상금	계	50,000											50,000				50,000	
	1/4	15,000											15,000				15,000	
	2/4	15,000											15,000				15,000	
	3/4	10,000											10,000				10,000	
	4/4	10,000											10,000				10,000	
320 민간이전	계	29,000	12,800	11,200		3,000										2,000	29,000	
	1/4	8,700	4,200	3,700		800											8,700	
	2/4	8,700	4,200	3,700		800											8,700	
	3/4	5,800	2,700	2,400		700											5,800	
	4/4	5,800	1,700	1,400		700										2,000	5,800	
320-03 연금지급금	계	29,000	12,800	11,200		3,000										2,000	29,000	
	1/4	8,700	4,200	3,700		800											8,700	
	2/4	8,700	4,200	3,700		800											8,700	
	3/4	5,800	2,700	2,400		700											5,800	
	4/4	5,800	1,700	1,400		700										2,000	5,800	
5137 우표문화사업	계	11,575,000	223,500	19,000	23,000	26,000	13,850	18,850	9,500	9,000	1,800	166,000	339,000	8,576,400	208,545	787,800	10,422,245	1,152,755
	1/4	3,472,501	68,250	13,500	17,500	13,250	9,250	14,250	6,750	6,750	1,250	106,000	90,500	2,889,555	24,196	211,500	3,472,501	
	2/4	3,472,500	54,250	4,500	4,500	7,250	3,600	3,600	2,250	2,250	550	47,000	84,500	2,987,945	118,250	152,055	3,472,500	
	3/4	2,315,000	50,000			2,000						13,000	87,500	1,753,309	54,091	355,100	2,315,000	
	4/4	2,314,999	51,000	1,000	1,000	3,500	1,000	1,000	500				76,500	945,591	12,008	69,145	1,162,244	1,152,755
303 우표문화사업	계	11,575,000	223,500	19,000	23,000	26,000	13,850	18,850	9,500	9,000	1,800	166,000	339,000	8,576,400	208,545	787,800	10,422,245	1,152,755
	1/4	3,472,501	68,250	13,500	17,500	13,250	9,250	14,250	6,750	6,750	1,250	106,000	90,500	2,889,555	24,196	211,500	3,472,501	
	2/4	3,472,500	54,250	4,500	4,500	7,250	3,600	3,600	2,250	2,250	550	47,000	84,500	2,987,945	118,250	152,055	3,472,500	
	3/4	2,315,000	50,000			2,000						13,000	87,500	1,753,309	54,091	355,100	2,315,000	
	4/4	2,314,999	51,000	1,000	1,000	3,500	1,000	1,000	500				76,500	945,591	12,008	69,145	1,162,244	1,152,755
210 운영비	계	11,451,850	221,000	16,000	20,000	23,500	11,350	16,350	8,000	7,500	1,300	166,000	330,000	8,576,400	129,465	779,800	10,306,665	1,145,185
	1/4	3,435,555	67,000	12,000	16,000	12,000	8,000	13,000	6,000	6,000	1,000	106,000	87,500	2,889,555		211,500	3,435,555	
	2/4	3,435,554	53,000	3,000	3,000	6,000	2,350	2,350	1,500	1,500	300	47,000	81,500	2,987,945	94,054	152,055	3,435,554	
	3/4	2,290,370	50,000			2,000						13,000	85,500	1,753,309	35,411	351,150	2,290,370	
	4/4	2,290,371	51,000	1,000	1,000	3,500	1,000	1,000	500				75,500	945,591		65,095	1,145,186	1,145,185
210-01 일반 수용비	계	1,768,850	12,000	7,000	12,000	5,000	5,000	10,000	3,000	3,000	500	120,000		745,700	129,465	539,300	1,591,965	176,885
	1/4	530,655	12,000	7,000	12,000	5,000	5,000	10,000	3,000	3,000	500	60,000		201,655		211,500	530,655	
	2/4	530,654										47,000		249,045	94,054	140,555	530,654	
	3/4	353,770										13,000		150,709	35,411	154,650	353,770	
	4/4	353,771												144,291		32,595	176,886	176,885

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
210-11 재료비	계	8,013,000												7,211,700			7,211,700	801,300
	1/4	2,403,900												2,403,900			2,403,900	
	2/4	2,403,900												2,403,900			2,403,900	
	3/4	1,602,600												1,602,600			1,602,600	
	4/4	1,602,600												801,300			801,300	801,300
210-15 위탁사업비	계	1,565,000	200,000			10,000						45,000	330,000	619,000		204,500	1,408,500	156,500
	1/4	469,500	50,000			3,000						45,000	87,500	284,000			469,500	
	2/4	469,500	50,000			3,000							81,500	335,000			469,500	
	3/4	313,000	50,000			2,000							85,500			175,500	313,000	
	4/4	313,000	50,000			2,000							75,500			29,000	156,500	156,500
210-16 기타운영비	계	105,000	9,000	9,000	8,000	8,500	6,350	6,350	5,000	4,500	800	1,000				36,000	94,500	10,500
	1/4	31,500	5,000	5,000	4,000	4,000	3,000	3,000	3,000	3,000	500	1,000					31,500	
	2/4	31,500	3,000	3,000	3,000	3,000	2,350	2,350	1,500	1,500	300					11,500	31,500	
	3/4	21,000														21,000	21,000	
	4/4	21,000	1,000	1,000	1,000	1,500	1,000	1,000	500							3,500	10,500	10,500
220 여비	계	65,700	2,500	3,000	3,000	2,500	2,500	2,500	1,500	1,500	500				31,630	8,000	59,130	6,570
	1/4	19,711	1,250	1,500	1,500	1,250	1,250	1,250	750	750	250				9,961		19,711	
	2/4	19,711	1,250	1,500	1,500	1,250	1,250	1,250	750	750	250				9,961		19,711	
	3/4	13,140													9,190	3,950	13,140	
	4/4	13,138													2,518	4,050	6,568	6,570
220-01 국내여비	계	40,500	2,500	3,000	3,000	2,500	2,500	2,500	1,500	1,500	500				8,950	8,000	36,450	4,050
	1/4	12,150	1,250	1,500	1,500	1,250	1,250	1,250	750	750	250				2,400		12,150	
	2/4	12,150	1,250	1,500	1,500	1,250	1,250	1,250	750	750	250				2,400		12,150	
	3/4	8,100													4,150	3,950	8,100	
	4/4	8,100														4,050	4,050	4,050
220-02 국외여비	계	25,200													22,680		22,680	2,520
	1/4	7,561													7,561		7,561	
	2/4	7,561													7,561		7,561	
	3/4	5,040													5,040		5,040	
	4/4	5,038													2,518		2,518	2,520
240 업무추진비	계	47,450													47,450		47,450	
	1/4	14,235													14,235		14,235	
	2/4	14,235													14,235		14,235	
	3/4	9,490													9,490		9,490	
	4/4	9,490													9,490		9,490	
240-01 사업추진비	계	47,450													47,450		47,450	
	1/4	14,235													14,235		14,235	
	2/4	14,235													14,235		14,235	
	3/4	9,490													9,490		9,490	

5100-5138-301-310-03 : 국민과 함께하는우편서비스-우정사업 포상금-우정사업본부 포상금-보전금-포상금 등 -27- 5100-5138-301-310-03

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
392 경영평가상여금	3/4	2,925,314	303,912	438,516	312,058	273,157	216,635	322,739	155,931	131,104	32,999	47,330	2,260	12,260	352,810	207,980	2,809,691	115,623
	4/4	2,047,340	250,912	287,516	220,058	159,157	123,635	154,739	73,931	63,104	23,001	47,000	1,000	1,000	312,055	203,480	1,920,588	126,752
	계	132,352,000														132,352,000	132,352,000	
	1/4	132,352,000														132,352,000	132,352,000	
	2/4																	
	3/4																	
310 보전금	4/4																	
	계	132,352,000														132,352,000	132,352,000	
	1/4	132,352,000														132,352,000	132,352,000	
	2/4																	
	3/4																	
	4/4																	
310-03 포상금 등	계	132,352,000														132,352,000	132,352,000	
	1/4	132,352,000														132,352,000	132,352,000	
	2/4																	
	3/4																	
	4/4																	
393 우정사업홍보	계	1,352,000	19,700	19,700	19,700	19,500	19,400	19,400	13,200	13,200	7,800				1,120,598		1,272,198	79,802
	1/4	405,599	5,400	5,400	5,400	5,400	5,400	5,400	3,600	3,600	2,100				344,592		386,292	19,307
	2/4	405,599	7,100	7,100	7,100	6,900	6,800	6,800	4,800	4,800	2,900				334,144		388,444	17,155
	3/4	270,398	3,600	3,600	3,600	3,600	3,600	3,600	2,400	2,400	1,400				233,028		260,828	9,570
	4/4	270,404	3,600	3,600	3,600	3,600	3,600	3,600	2,400	2,400	1,400				208,834		236,634	33,770
210 운영비	계	1,304,480	19,700	19,700	19,700	19,500	19,400	19,400	13,200	13,200	7,800				1,080,830		1,232,430	72,050
	1/4	391,343	5,400	5,400	5,400	5,400	5,400	5,400	3,600	3,600	2,100				335,288		376,988	14,355
	2/4	391,343	7,100	7,100	7,100	6,900	6,800	6,800	4,800	4,800	2,900				322,688		376,988	14,355
	3/4	260,894	3,600	3,600	3,600	3,600	3,600	3,600	2,400	2,400	1,400				223,524		251,324	9,570
	4/4	260,900	3,600	3,600	3,600	3,600	3,600	3,600	2,400	2,400	1,400				199,330		227,130	33,770
210-01 일반 수용비	계	720,496	19,700	19,700	19,700	19,500	19,400	19,400	13,200	13,200	7,800				496,846		648,446	72,050
	1/4	216,148	5,400	5,400	5,400	5,400	5,400	5,400	3,600	3,600	2,100				160,093		201,793	14,355
	2/4	216,148	7,100	7,100	7,100	6,900	6,800	6,800	4,800	4,800	2,900				147,493		201,793	14,355
	3/4	144,098	3,600	3,600	3,600	3,600	3,600	3,600	2,400	2,400	1,400				106,728		134,528	9,570
	4/4	144,102	3,600	3,600	3,600	3,600	3,600	3,600	2,400	2,400	1,400				82,532		110,332	33,770
210-07 임차료	계	4,000													4,000		4,000	
	1/4	1,200													1,200		1,200	
	2/4	1,200													1,200		1,200	
	3/4	800													800		800	
	4/4	800													800		800	
210-15 위탁사업비	계	579,984													579,984		579,984	
	1/4	173,995													173,995		173,995	

항목	분기	2016 예산	재 배 정 관 서														우 본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
220 여비	2/4	173,995													173,995		173,995		
	3/4	115,996													115,996		115,996		
	4/4	115,998													115,998		115,998		
	계	26,000													20,400		20,400	5,600	
	1/4	7,800													5,000		5,000	2,800	
	2/4	7,800													5,000		5,000	2,800	
	3/4	5,200													5,200		5,200		
	4/4	5,200													5,200		5,200		
220-01 국내여비	계	26,000													20,400		20,400	5,600	
	1/4	7,800													5,000		5,000	2,800	
	2/4	7,800													5,000		5,000	2,800	
	3/4	5,200													5,200		5,200		
	4/4	5,200													5,200		5,200		
	240	계	21,520													19,368		19,368	2,152
업무추진비	1/4	6,456													4,304		4,304	2,152	
	2/4	6,456													6,456		6,456		
	3/4	4,304													4,304		4,304		
	4/4	4,304													4,304		4,304		
240-02 관서업무비	계	21,520													19,368		19,368	2,152	
	1/4	6,456													4,304		4,304	2,152	
	2/4	6,456													6,456		6,456		
	3/4	4,304													4,304		4,304		
	4/4	4,304													4,304		4,304		
402 우정사업운영지원	계	18,703,000	1,937,288	3,140,556	2,191,949	1,919,056	1,518,870	2,068,802	1,089,400	740,855	163,823	324,920	16,740	201,640	1,040,374	1,774,290	18,128,563	574,437	
	1/4	10,472,633	976,834	1,818,317	1,240,088	1,120,330	888,485	1,156,461	654,148	372,780	68,189	115,650	8,700	139,700	498,032	1,129,360	10,187,074	285,559	
	2/4	3,798,515	412,830	603,407	426,945	373,612	297,315	442,063	210,190	178,667	42,434	114,940	4,780	48,680	319,339	233,470	3,708,672	89,843	
	3/4	2,654,916	300,312	434,916	308,458	269,557	213,035	319,139	153,531	128,704	31,599	47,330	2,260	12,260	119,782	207,980	2,548,863	106,053	
	4/4	1,776,936	247,312	283,916	216,458	155,557	120,035	151,139	71,531	60,704	21,601	47,000	1,000	1,000	103,221	203,480	1,683,954	92,982	
210 운영비	계	17,766,950	1,927,783	3,126,626	2,178,756	1,907,338	1,509,570	2,057,904	1,084,442	734,832	162,348	324,920	16,740	111,640	689,360	1,444,090	17,276,349	490,601	
	1/4	9,923,020	967,329	1,804,387	1,226,895	1,108,612	879,185	1,145,563	649,190	366,757	66,714	115,650	8,700	49,700	389,100	912,490	9,690,272	232,748	
	2/4	3,632,902	412,830	603,407	426,945	373,612	297,315	442,063	210,190	178,667	42,434	114,940	4,780	48,680	215,080	184,900	3,555,843	77,059	
	3/4	2,544,507	300,312	434,916	308,458	269,557	213,035	319,139	153,531	128,704	31,599	47,330	2,260	12,260	52,240	175,600	2,448,941	95,566	
	4/4	1,666,521	247,312	283,916	216,458	155,557	120,035	151,139	71,531	60,704	21,601	47,000	1,000	1,000	32,940	171,100	1,581,293	85,228	
210-01 일반 수용비	계	6,240,000	585,565	995,420	713,820	707,600	545,740	876,168	430,772	352,932	78,532	3,920	9,640	7,640	446,960	55,790	5,810,499	429,501	
	1/4	2,674,912	222,228	395,980	275,180	282,750	216,410	346,792	172,618	140,083	27,633	2,150	4,700	3,700	310,240	45,790	2,446,254	228,658	
	2/4	1,799,114	156,779	293,480	206,880	212,950	168,110	277,792	134,718	112,283	23,633	1,440	3,680	2,680	136,720	10,000	1,741,145	57,969	
	3/4	1,321,981	129,779	228,480	161,880	162,950	127,110	209,792	102,718	84,283	18,633	330	1,260	1,260			1,228,475	93,506	
	4/4	443,993	76,779	77,480	69,880	48,950	34,110	41,792	20,718	16,283	8,633						394,625	49,368	
210-02	계	16,000													15,700		15,700	300	

항목	분기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
공공요금및제세	1/4	4,800													4,710		4,710	90	
	2/4	4,800													4,710		4,710	90	
	3/4	3,200													3,140		3,140	60	
	4/4	3,200													3,140		3,140	60	
210-03	계	4,567,950	840,518	1,013,906	717,136	520,738	420,230	534,436	246,670	214,700	59,616						4,567,950		
피복비	1/4	1,371,658	252,401	304,507	215,315	156,362	126,175	160,471	74,072	64,474	17,881						1,371,658		
	2/4	1,369,838	252,051	303,927	215,065	156,162	126,205	160,271	73,972	64,384	17,801						1,369,838		
	3/4	913,226	168,033	202,736	143,378	104,107	83,925	106,847	49,313	42,921	11,966						913,226		
	4/4	913,228	168,033	202,736	143,378	104,107	83,925	106,847	49,313	42,921	11,968						913,228		
210-05	계	7,000													7,000		7,000		
특근매식비	1/4	2,450													2,450		2,450		
	2/4	1,950													1,950		1,950		
	3/4	1,300													1,300		1,300		
	4/4	1,300													1,300		1,300		
210-06	계	27,000													27,000		27,000		
일, 숙직비	1/4	8,100													8,100		8,100		
	2/4	8,100													8,100		8,100		
	3/4	5,400													5,400		5,400		
	4/4	5,400													5,400		5,400		
210-07	계	45,000													28,200	15,000	43,200	1,800	
임차료	1/4	13,500													9,000	4,500	13,500		
	2/4	13,500													9,000	4,500	13,500		
	3/4	9,000													6,000	3,000	9,000		
	4/4	9,000													4,200	3,000	7,200	1,800	
210-09	계	277,000	13,000	19,400	16,400	14,000	10,000	13,000	6,000	7,000	4,000	4,000	4,200	104,000		50,000	265,000	12,000	
시설장비유지비	1/4	83,100	4,000	6,000	5,000	4,500	3,000	4,000	1,500	2,000	1,000	1,000	1,100	46,000			79,100	4,000	
	2/4	83,100	4,000	6,000	5,000	4,500	3,000	4,000	1,500	2,000	1,000	1,000	1,100	46,000			79,100	4,000	
	3/4	55,400	2,500	3,700	3,200	2,500	2,000	2,500	1,500	1,500	1,000	1,000	1,000	11,000		20,000	53,400	2,000	
	4/4	55,400	2,500	3,700	3,200	2,500	2,000	2,500	1,500	1,500	1,000	1,000	1,000	1,000		30,000	53,400	2,000	
210-12	계	5,782,000	488,700	1,097,900	731,400	665,000	533,600	634,300	401,000	160,200	20,200		2,900		157,500	856,800	5,749,500	32,500	
복리후생비	1/4	5,523,000	488,700	1,097,900	731,400	665,000	533,600	634,300	401,000	160,200	20,200		2,900		52,500	735,300	5,523,000		
	2/4	111,000													52,500	43,500	96,000	15,000	
	3/4	74,000													35,000	39,000	74,000		
	4/4	74,000													17,500	39,000	56,500	17,500	
210-15	계	798,000										317,000				466,500	783,500	14,500	
위탁사업비	1/4	239,400										112,500				126,900	239,400		
	2/4	239,400										112,500				126,900	239,400		
	3/4	159,600										46,000				113,600	159,600		
	4/4	159,600										46,000				99,100	145,100	14,500	

항 목	분 기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부	우본보류	우정사업 본부계	
210-16 기타운영비	계	7,000												7,000		7,000		
	1/4	2,100												2,100		2,100		
	2/4	2,100												2,100		2,100		
	3/4	1,400												1,400		1,400		
	4/4	1,400												1,400		1,400		
220 여비	계	357,050												324,414		324,414	32,636	
	1/4	107,113												96,332		96,332	10,781	
	2/4	107,113												98,259		98,259	8,854	
	3/4	71,409												63,542		63,542	7,867	
	4/4	71,415												66,281		66,281	5,134	
220-01 국내여비	계	242,850												219,000		219,000	23,850	
	1/4	72,855												65,500		65,500	7,355	
	2/4	72,855												65,500		65,500	7,355	
	3/4	48,570												44,000		44,000	4,570	
	4/4	48,570												44,000		44,000	4,570	
220-02 국외여비	계	28,200												25,380		25,380	2,820	
	1/4	8,460												7,614		7,614	846	
	2/4	8,460												7,614		7,614	846	
	3/4	5,640												5,076		5,076	564	
	4/4	5,640												5,076		5,076	564	
220-03 국제화여비	계	86,000												80,034		80,034	5,966	
	1/4	25,798												23,218		23,218	2,580	
	2/4	25,798												25,145		25,145	653	
	3/4	17,199												14,466		14,466	2,733	
	4/4	17,205												17,205		17,205		
240 업무추진비	계	187,000												23,000	152,000	175,000	12,000	
	1/4	58,200												9,000	45,600	54,600	3,600	
	2/4	55,200												6,000	45,600	51,600	3,600	
	3/4	36,800												4,000	30,400	34,400	2,400	
	4/4	36,800												4,000	30,400	34,400	2,400	
240-01 사업추진비	계	147,000												15,000	120,000	135,000	12,000	
	1/4	46,200												6,600	36,000	42,600	3,600	
	2/4	43,200												3,600	36,000	39,600	3,600	
	3/4	28,800												2,400	24,000	26,400	2,400	
	4/4	28,800												2,400	24,000	26,400	2,400	
240-02 관서업무비	계	40,000												8,000	32,000	40,000		
	1/4	12,000												2,400	9,600	12,000		
	2/4	12,000												2,400	9,600	12,000		
	3/4	8,000												1,600	6,400	8,000		
	4/4	8,000												1,600	6,400	8,000		

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
310 보전금	계	11,000														9,900	9,900	1,100
	1/4	3,300														2,970	2,970	330
	2/4	3,300														2,970	2,970	330
	3/4	2,200														1,980	1,980	220
	4/4	2,200														1,980	1,980	220
310-02 배상금	계	11,000														9,900	9,900	1,100
	1/4	3,300														2,970	2,970	330
	2/4	3,300														2,970	2,970	330
	3/4	2,200														1,980	1,980	220
	4/4	2,200														1,980	1,980	220
430 기타유형자산	계	381,000	9,505	13,930	13,193	11,718	9,300	10,898	4,958	6,023	1,475			90,000	3,600	168,300	342,900	38,100
	1/4	381,000	9,505	13,930	13,193	11,718	9,300	10,898	4,958	6,023	1,475			90,000	3,600	168,300	342,900	38,100
	2/4																	
	3/4																	
	4/4																	
430-01 자산취득비	계	381,000	9,505	13,930	13,193	11,718	9,300	10,898	4,958	6,023	1,475			90,000	3,600	168,300	342,900	38,100
	1/4	381,000	9,505	13,930	13,193	11,718	9,300	10,898	4,958	6,023	1,475			90,000	3,600	168,300	342,900	38,100
	2/4																	
	3/4																	
	4/4																	
5432 우정사업연구	계	5,554,000												660,000	4,894,000		5,554,000	
	1/4	5,224,000												330,000	4,894,000		5,224,000	
	2/4	330,000												330,000			330,000	
	3/4																	
	4/4																	
397 우정기술연구개발	계	4,394,000													4,394,000		4,394,000	
	1/4	4,394,000													4,394,000		4,394,000	
	2/4																	
	3/4																	
	4/4																	
360 연구개발출연금	계	4,394,000													4,394,000		4,394,000	
	1/4	4,394,000													4,394,000		4,394,000	
	2/4																	
	3/4																	
	4/4																	
360-01 인건비	계	1,695,000													1,695,000		1,695,000	
	1/4	1,695,000													1,695,000		1,695,000	
	2/4																	
	3/4																	

항목	분기	2016 예산	재 배 정 관 서														우정사업 본부계	정부보류		
			우 정 사 업 본 부																	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부	우본보류				
360-02 경상경비	4/4 계 1/4 2/4 3/4 4/4	787,000 787,000													787,000 787,000		787,000 787,000			
360-05 연구활동비등	계 1/4 2/4 3/4 4/4	1,912,000 1,912,000													1,912,000 1,912,000		1,912,000 1,912,000			
398 우정정책연구개발	계 1/4 2/4 3/4 4/4	1,160,000 830,000 330,000												660,000 330,000 330,000	500,000 500,000		1,160,000 830,000 330,000			
260 연구개발비	계 1/4 2/4 3/4 4/4	660,000 330,000 330,000												660,000 330,000 330,000			660,000 330,000 330,000			
260-02 정책연구비	계 1/4 2/4 3/4 4/4	660,000 330,000 330,000												660,000 330,000 330,000			660,000 330,000 330,000			
360 연구개발출연금	계 1/4 2/4 3/4 4/4	500,000 500,000													500,000 500,000		500,000 500,000			
360-01 인건비	계 1/4 2/4 3/4 4/4	420,000 420,000													420,000 420,000		420,000 420,000			
360-02 경상경비	계 1/4 2/4	25,500 25,500													25,500 25,500		25,500 25,500			

항목	분기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
360-05 연구활동비등	3/4																		
	4/4																		
	계	54,500													54,500		54,500		
	1/4	54,500													54,500		54,500		
	2/4																		
5433 보편적서비스제고틀위한창구망운영	3/4																		
	4/4																		
	계	350,201,000	13,522,524	38,904,736	46,356,305	44,603,537	37,433,084	44,070,265	30,812,680	12,094,815	1,759,005	2,356,670	58,078,080	488,676	7,113,650	12,433,423	350,027,450	173,550	
	1/4	118,190,242	7,132,649	12,761,031	15,408,994	14,444,380	12,131,827	14,425,074	10,018,752	3,917,112	580,142	707,001	17,465,728	146,603	2,136,863	6,801,881	118,078,037	112,205	
	2/4	93,295,220	2,750,961	10,291,797	12,070,147	11,681,668	9,781,216	11,486,502	8,031,669	3,258,501	524,924	707,001	17,383,821	146,603	2,321,298	2,849,107	93,285,215	10,005	
407 별정 및 취급국 운영	3/4	76,518,692	1,835,307	8,940,785	10,747,550	10,553,088	8,938,269	10,376,704	7,367,432	2,817,245	405,544	471,334	11,639,317	97,735	1,327,750	974,962	76,493,022	25,670	
	4/4	62,196,846	1,803,607	6,911,123	8,129,614	7,924,401	6,581,772	7,781,985	5,394,827	2,101,957	248,395	471,334	11,589,214	97,735	1,327,739	1,807,473	62,171,176	25,670	
	계	275,167,000	93,840	27,298,020	36,192,729	37,375,221	32,925,930	37,054,613	27,470,258	8,731,205	284,391		57,214,840		7,113,650	3,340,953	275,095,650	71,350	
	1/4	88,173,847	28,152	8,855,433	11,728,290	12,112,025	10,670,513	12,007,939	8,902,860	2,831,214	93,119		17,139,952		2,136,863	1,657,482	88,163,842	10,005	
	2/4	74,114,465	28,152	6,991,067	9,277,330	9,578,867	8,439,990	9,497,199	7,042,221	2,240,891	74,445		17,174,952		2,321,298	1,438,048	74,104,460	10,005	
110 인건비	3/4	63,469,023	18,768	6,658,028	8,819,020	9,108,725	8,022,962	9,030,097	6,692,891	2,124,694	67,738		11,449,968		1,327,750	122,712	63,443,353	25,670	
	4/4	49,409,665	18,768	4,793,492	6,368,089	6,575,604	5,792,465	6,519,378	4,832,286	1,534,406	49,089		11,449,968		1,327,739	122,711	49,383,995	25,670	
	계	180,045,000		23,731,160	31,376,477	32,427,709	28,557,266	32,141,011	23,824,182	7,568,155	245,053					135,987	180,007,000	38,000	
	1/4	59,637,249		7,872,871	10,399,134	10,747,371	9,465,226	10,652,400	7,896,885	2,510,171	82,200					10,991	59,637,249		
	2/4	45,577,867		6,008,505	7,948,174	8,214,213	7,234,703	8,141,660	6,036,246	1,919,848	63,526					10,992	45,577,867		
110-02 기타직 보수	3/4	44,444,625		5,857,162	7,740,052	7,999,625	7,043,919	7,928,836	5,875,830	1,864,214	58,989					56,998	44,425,625	19,000	
	4/4	30,385,259		3,992,622	5,289,117	5,466,500	4,813,418	5,418,115	4,015,221	1,273,922	40,338					57,006	30,366,259	19,000	
	계	179,665,000		23,700,490	31,345,807	32,397,039	28,526,596	32,110,341	23,796,055	7,549,753	238,919						179,665,000		
	1/4	59,523,251		7,857,536	10,383,799	10,732,036	9,449,891	10,637,065	7,882,821	2,500,970	79,133						59,523,251		
	2/4	45,463,869		5,993,170	7,932,839	8,198,878	7,219,368	8,126,325	6,022,183	1,910,647	60,459						45,463,869		
110-03 일용임금	3/4	44,368,627		5,857,162	7,740,052	7,999,625	7,043,919	7,928,836	5,875,830	1,864,214	58,989						44,368,627		
	4/4	30,309,253		3,992,622	5,289,117	5,466,500	4,813,418	5,418,115	4,015,221	1,273,922	40,338						30,309,253		
	계	380,000		30,670	30,670	30,670	30,670	30,670	28,127	18,402	6,134					135,987	342,000	38,000	
	1/4	113,998		15,335	15,335	15,335	15,335	15,335	15,335	14,064	9,201	3,067				10,991	113,998		
	2/4	113,998		15,335	15,335	15,335	15,335	15,335	15,335	14,063	9,201	3,067				10,992	113,998		
210 운영비	3/4	75,998														56,998	56,998	19,000	
	4/4	76,006														57,006	57,006	19,000	
	계	62,771,000	85,680	664,260	919,500	926,580	818,880	930,660	668,280	227,580	10,740		57,214,840			270,650	62,737,650	33,350	
	1/4	18,831,300	25,704	199,278	275,850	277,974	245,664	279,198	200,484	68,274	3,222		17,139,952			105,695	18,821,295	10,005	
	2/4	18,831,300	25,704	199,278	275,850	277,974	245,664	279,198	200,484	68,274	3,222		17,174,952			70,695	18,821,295	10,005	
210-01 일반 수송비	3/4	12,554,200	17,136	132,852	183,900	185,316	163,776	186,132	133,656	45,516	2,148		11,449,968			47,130	12,547,530	6,670	
	4/4	12,554,200	17,136	132,852	183,900	185,316	163,776	186,132	133,656	45,516	2,148		11,449,968			47,130	12,547,530	6,670	
	계	12,269,000	85,680	592,500	818,100	821,280	723,720	823,020	590,280	201,840	9,960		7,414,840			187,780	12,269,000		
	1/4	3,680,700	25,704	177,750	245,430	246,384	217,116	246,906	177,084	60,552	2,988		2,224,452			56,334	3,680,700		

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부	우본보류	우정사업 본부계	
210-15 위탁사업비	2/4	3,680,700	25,704	177,750	245,430	246,384	217,116	246,906	177,084	60,552	2,988		2,224,452			56,334	3,680,700	
	3/4	2,453,800	17,136	118,500	163,620	164,256	144,744	164,604	118,056	40,368	1,992		1,482,968			37,556	2,453,800	
	4/4	2,453,800	17,136	118,500	163,620	164,256	144,744	164,604	118,056	40,368	1,992		1,482,968			37,556	2,453,800	
	계	49,835,000											49,800,000			35,000	49,835,000	
	1/4	14,950,500											14,915,500			35,000	14,950,500	
	2/4	14,950,500											14,950,500				14,950,500	
	3/4	9,967,000											9,967,000				9,967,000	
210-16 기타운영비	4/4	9,967,000											9,967,000				9,967,000	
	계	667,000		71,760	101,400	105,300	95,160	107,640	78,000	25,740	780					47,870	633,650	33,350
	1/4	200,100		21,528	30,420	31,590	28,548	32,292	23,400	7,722	234					14,361	190,095	10,005
	2/4	200,100		21,528	30,420	31,590	28,548	32,292	23,400	7,722	234					14,361	190,095	10,005
	3/4	133,400		14,352	20,280	21,060	19,032	21,528	15,600	5,148	156					9,574	126,730	6,670
	4/4	133,400		14,352	20,280	21,060	19,032	21,528	15,600	5,148	156					9,574	126,730	6,670
	계	2,370,000	8,160	267,566	409,456	416,684	376,132	410,590	330,428	95,542	2,018					53,424	2,370,000	
220 여비	1/4	710,999	2,448	80,269	122,836	125,005	112,839	123,177	99,128	28,662	605					16,030	710,999	
	2/4	710,999	2,448	80,269	122,836	125,005	112,839	123,177	99,128	28,662	605					16,030	710,999	
	3/4	473,999	1,632	53,513	81,891	83,336	75,226	82,118	66,085	19,108	403					10,687	473,999	
	4/4	474,003	1,632	53,515	81,893	83,338	75,228	82,118	66,087	19,110	405					10,677	474,003	
	계	2,370,000	8,160	267,566	409,456	416,684	376,132	410,590	330,428	95,542	2,018					53,424	2,370,000	
	1/4	710,999	2,448	80,269	122,836	125,005	112,839	123,177	99,128	28,662	605					16,030	710,999	
	2/4	710,999	2,448	80,269	122,836	125,005	112,839	123,177	99,128	28,662	605					16,030	710,999	
220-01 국내여비	3/4	473,999	1,632	53,513	81,891	83,336	75,226	82,118	66,085	19,108	403					10,687	473,999	
	4/4	474,003	1,632	53,515	81,893	83,338	75,228	82,118	66,087	19,110	405					10,677	474,003	
	계	2,370,000	8,160	267,566	409,456	416,684	376,132	410,590	330,428	95,542	2,018					53,424	2,370,000	
	1/4	710,999	2,448	80,269	122,836	125,005	112,839	123,177	99,128	28,662	605					16,030	710,999	
	2/4	710,999	2,448	80,269	122,836	125,005	112,839	123,177	99,128	28,662	605					16,030	710,999	
	3/4	473,999	1,632	53,513	81,891	83,336	75,226	82,118	66,085	19,108	403					10,687	473,999	
	4/4	474,003	1,632	53,515	81,893	83,338	75,228	82,118	66,087	19,110	405					10,677	474,003	
320 민간이전	계	29,981,000		2,635,034	3,487,296	3,604,248	3,173,652	3,572,352	2,647,368	839,928	26,580				7,113,650	2,880,892	29,981,000	
	1/4	8,994,299		703,015	930,470	961,675	846,784	953,164	706,363	224,107	7,092				2,136,863	1,524,766	8,994,299	
	2/4	8,994,299		703,015	930,470	961,675	846,784	953,164	706,363	224,107	7,092				2,321,298	1,340,331	8,994,299	
	3/4	5,996,199		614,501	813,177	840,448	740,041	833,011	617,320	195,856	6,198				1,327,750	7,897	5,996,199	
	4/4	5,996,203		614,503	813,179	840,450	740,043	833,013	617,322	195,858	6,198				1,327,739	7,898	5,996,203	
	계	29,981,000		2,635,034	3,487,296	3,604,248	3,173,652	3,572,352	2,647,368	839,928	26,580				7,113,650	2,880,892	29,981,000	
	1/4	8,994,299		703,015	930,470	961,675	846,784	953,164	706,363	224,107	7,092				2,136,863	1,524,766	8,994,299	
320-03 연금지급금	2/4	8,994,299		703,015	930,470	961,675	846,784	953,164	706,363	224,107	7,092				2,321,298	1,340,331	8,994,299	
	3/4	5,996,199		614,501	813,177	840,448	740,041	833,011	617,320	195,856	6,198				1,327,750	7,897	5,996,199	
	4/4	5,996,203		614,503	813,179	840,450	740,043	833,013	617,322	195,858	6,198				1,327,739	7,898	5,996,203	
	계	29,981,000		2,635,034	3,487,296	3,604,248	3,173,652	3,572,352	2,647,368	839,928	26,580				7,113,650	2,880,892	29,981,000	
	1/4	8,994,299		703,015	930,470	961,675	846,784	953,164	706,363	224,107	7,092				2,136,863	1,524,766	8,994,299	
	2/4	8,994,299		703,015	930,470	961,675	846,784	953,164	706,363	224,107	7,092				2,321,298	1,340,331	8,994,299	
	3/4	5,996,199		614,501	813,177	840,448	740,041	833,011	617,320	195,856	6,198				1,327,750	7,897	5,996,199	
409 우체국시설유지관리	4/4	5,996,203		614,503	813,179	840,450	740,043	833,013	617,322	195,858	6,198				1,327,739	7,898	5,996,203	
	계	75,034,000	13,428,684	11,606,716	10,163,576	7,228,316	4,507,154	7,015,652	3,342,422	3,363,610	1,474,614	2,356,670	863,240	488,676		9,092,470	74,931,800	102,200
	1/4	30,016,395	7,104,497	3,905,598	3,680,704	2,332,355	1,461,314	2,417,135	1,115,892	1,085,898	487,023	707,001	325,776	146,603		5,144,399	29,914,195	102,200
	2/4	19,180,755	2,722,809	3,300,730	2,792,817	2,102,801	1,341,226	1,989,303	989,448	1,017,610	450,479	707,001	208,869	146,603		1,411,059	19,180,755	
	3/4	13,049,669	1,816,539	2,282,757	1,928,530	1,444,363	915,307	1,346,607	674,541	692,551	337,806	471,334	189,349	97,735		852,250	13,049,669	
	4/4	12,787,181	1,784,839	2,117,631	1,761,525	1,348,797	789,307	1,262,607	562,541	567,551	199,306	471,334	139,246	97,735		1,684,762	12,787,181	
	계	74,536,000	13,424,798	11,596,612	10,153,472	7,218,212	4,492,388	7,005,548	3,335,428	3,356,616	1,471,504	2,356,670	863,240	488,676		8,670,636	74,433,800	102,200

항목	분기	2016 예산	재 배 정 관 서															우본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부					
운영비	1/4	29,613,498	7,103,331	3,902,567	3,677,673	2,329,324	1,456,884	2,414,104	1,113,794	1,083,800	486,090	707,001	325,776	146,603		4,764,351	29,511,298	102,200		
	2/4	19,142,058	2,721,643	3,297,699	2,789,786	2,099,770	1,336,796	1,986,272	987,350	1,015,512	449,546	707,001	208,869	146,603		1,395,211	19,142,058			
	3/4	13,019,072	1,815,762	2,280,736	1,926,509	1,442,342	912,354	1,344,586	673,142	691,152	337,184	471,334	189,349	97,735		836,887	13,019,072			
	4/4	12,761,372	1,784,062	2,115,610	1,759,504	1,346,776	786,354	1,260,586	561,142	566,152	198,684	471,334	139,246	97,735		1,674,187	12,761,372			
210-01 일반 수용비	계	1,022,000	66,000	66,000	66,000	66,000	66,000	66,000	43,000	43,000	26,000					411,800	919,800	102,200		
	1/4	451,798	24,000	24,000	24,000	24,000	24,000	24,000	17,000	17,000	10,000					161,598	349,598	102,200		
	2/4	241,158	22,000	22,000	22,000	22,000	22,000	22,000	14,000	14,000	8,000					73,158	241,158			
	3/4	168,272	10,000	10,000	10,000	10,000	10,000	10,000	6,000	6,000	4,000					92,272	168,272			
	4/4	160,772	10,000	10,000	10,000	10,000	10,000	10,000	6,000	6,000	4,000					84,772	160,772			
210-02 공공요금및제세	계	16,728,000	1,655,040	2,482,560	2,068,800	1,655,040	965,440	1,655,040	689,600	1,103,360	137,920	275,840	275,840	275,840		3,487,680	16,728,000			
	1/4	5,018,400	496,512	744,768	620,640	496,512	289,632	496,512	206,880	331,008	41,376	82,752	82,752	82,752		1,046,304	5,018,400			
	2/4	5,018,400	496,512	744,768	620,640	496,512	289,632	496,512	206,880	331,008	41,376	82,752	82,752	82,752		1,046,304	5,018,400			
	3/4	3,345,600	331,008	496,512	413,760	331,008	193,088	331,008	137,920	220,672	27,584	55,168	55,168	55,168		697,536	3,345,600			
	4/4	3,345,600	331,008	496,512	413,760	331,008	193,088	331,008	137,920	220,672	27,584	55,168	55,168	55,168		697,536	3,345,600			
210-07 임차료	계	5,611,000	3,237,600	380,900	207,000	110,600	98,400	286,700	107,300	43,000	27,600					1,111,900	5,611,000			
	1/4	5,611,000	3,237,600	380,900	207,000	110,600	98,400	286,700	107,300	43,000	27,600					1,111,900	5,611,000			
	2/4																			
	3/4																			
	4/4																			
210-08 연료비	계	528,000	158,400	158,400	36,960	47,520	10,560	31,680	10,560	36,960	5,280	5,280	5,280	5,280		15,840	528,000			
	1/4	158,400	47,520	47,520	11,088	14,256	3,168	9,504	3,168	11,088	1,584	1,584	1,584	1,584		4,752	158,400			
	2/4	158,400	47,520	47,520	11,088	14,256	3,168	9,504	3,168	11,088	1,584	1,584	1,584	1,584		4,752	158,400			
	3/4	105,600	31,680	31,680	7,392	9,504	2,112	6,336	2,112	7,392	1,056	1,056	1,056	1,056		3,168	105,600			
	4/4	105,600	31,680	31,680	7,392	9,504	2,112	6,336	2,112	7,392	1,056	1,056	1,056	1,056		3,168	105,600			
210-09 시설장비유지비	계	4,243,000	1,148,088	140,008	585,876	40,632	25,688	148,132	18,144	27,288	8,944					2,100,200	4,243,000			
	1/4	4,168,600	1,142,088	119,008	573,876	31,632	19,688	139,132	16,144	22,288	6,944					2,097,800	4,168,600			
	2/4																			
	3/4	74,400	6,000	21,000	12,000	9,000	6,000	9,000	2,000	5,000	2,000					2,400	74,400			
	4/4																			
210-15 위탁사업비	계	46,348,000	7,159,670	8,368,744	7,188,836	5,298,420	3,326,300	4,817,996	2,466,824	2,103,008	1,265,760	2,075,550	582,120	207,556		1,487,216	46,348,000			
	1/4	14,149,300	2,155,611	2,586,371	2,241,069	1,652,324	1,021,996	1,458,256	763,302	659,416	398,586	622,665	241,440	62,267		285,997	14,149,300			
	2/4	13,724,100	2,155,611	2,483,411	2,136,058	1,567,002	1,021,996	1,458,256	763,302	659,416	398,586	622,665	124,533	62,267		270,997	13,724,100			
	3/4	9,325,200	1,437,074	1,721,544	1,483,357	1,082,830	701,154	988,242	525,110	452,088	302,544	415,110	133,125	41,511		41,511	9,325,200			
	4/4	9,149,400	1,411,374	1,577,418	1,328,352	996,264	581,154	913,242	415,110	332,088	166,044	415,110	83,022	41,511		888,711	9,149,400			
210-16 기타운영비	계	56,000														56,000	56,000			
	1/4	56,000														56,000	56,000			
	2/4																			
	3/4																			
	4/4																			

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
220 여비	계	167,000	3,886	10,104	10,104	10,104	14,766	10,104	6,994	6,994	3,110					90,834	167,000	
	1/4	76,697	1,166	3,031	3,031	3,031	4,430	3,031	2,098	2,098	933					53,848	76,697	
	2/4	38,697	1,166	3,031	3,031	3,031	4,430	3,031	2,098	2,098	933					15,848	38,697	
	3/4	25,797	777	2,021	2,021	2,021	2,953	2,021	1,399	1,399	622					10,563	25,797	
	4/4	25,809	777	2,021	2,021	2,021	2,953	2,021	1,399	1,399	622					10,575	25,809	
220-01 국내여비	계	129,000	3,886	10,104	10,104	10,104	14,766	10,104	6,994	6,994	3,110					52,834	129,000	
	1/4	38,697	1,166	3,031	3,031	3,031	4,430	3,031	2,098	2,098	933					15,848	38,697	
	2/4	38,697	1,166	3,031	3,031	3,031	4,430	3,031	2,098	2,098	933					15,848	38,697	
	3/4	25,797	777	2,021	2,021	2,021	2,953	2,021	1,399	1,399	622					10,563	25,797	
	4/4	25,809	777	2,021	2,021	2,021	2,953	2,021	1,399	1,399	622					10,575	25,809	
220-03 국제화여비	계	38,000														38,000	38,000	
	1/4	38,000														38,000	38,000	
	2/4																	
	3/4																	
	4/4																	
240 업무추진비	계	16,000														16,000	16,000	
	1/4	11,200														11,200	11,200	
	2/4																	
	3/4	4,800														4,800	4,800	
	4/4																	
240-01 사업추진비	계	16,000														16,000	16,000	
	1/4	11,200														11,200	11,200	
	2/4																	
	3/4	4,800														4,800	4,800	
	4/4																	
430 기타유형자산	계	315,000														315,000	315,000	
	1/4	315,000														315,000	315,000	
	2/4																	
	3/4																	
	4/4																	
430-01 자산취득비	계	315,000														315,000	315,000	
	1/4	315,000														315,000	315,000	
	2/4																	
	3/4																	
	4/4																	
5434 경영품질개선활동	계	1,610,000	86,200	98,000	94,000	87,500	76,200	78,200	51,900	51,900	35,000	36,460	3,500	2,000	91,692	659,186	1,451,738	158,262
	1/4	945,592	82,200	88,500	83,500	73,500	69,200	68,000	43,200	43,200	27,500	25,000	3,000	2,000	83,492	227,300	919,592	26,000
	2/4	119,500	2,000	2,000	3,000	2,000	2,000	2,000	1,000	1,000	6,000	5,400				78,500	104,900	14,600
	3/4	346,224	2,000	7,500	7,500	7,000	5,000	3,200	2,700	2,700	1,500	2,660	500		8,200	235,796	286,256	59,968
	4/4	198,684				5,000		5,000	5,000	5,000		3,400				117,590	140,990	57,694

항 목	분 기	2016 예산	재 배 정 관 서														우 본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센타	조달소	우정사업 본부				
410 경영품질개선사업	계	1,610,000	86,200	98,000	94,000	87,500	76,200	78,200	51,900	51,900	35,000	36,460	3,500	2,000	91,692	659,186	1,451,738	158,262	
	1/4	945,592	82,200	88,500	83,500	73,500	69,200	68,000	43,200	43,200	27,500	25,000	3,000	2,000	83,492	227,300	919,592	26,000	
	2/4	119,500	2,000	2,000	3,000	2,000	2,000	2,000	1,000	1,000	6,000	5,400				78,500	104,900	14,600	
	3/4	346,224	2,000	7,500	7,500	7,000	5,000	3,200	2,700	2,700	1,500	2,660	500		8,200	235,796	286,256	59,968	
	4/4	198,684				5,000		5,000	5,000	5,000		3,400				117,590	140,990	57,694	
210 운영비	계	1,191,520	60,200	66,700	64,700	60,200	56,200	56,200	34,700	34,700	18,500	20,500	1,500	1,000	65,592	532,976	1,073,668	117,852	
	1/4	756,592	58,200	64,200	62,200	58,200	54,200	53,000	32,000	32,000	17,000	20,000	1,000	1,000	57,392	220,200	730,592	26,000	
	2/4	58,400														43,800	43,800	14,600	
	3/4	253,424	2,000	2,500	2,500	2,000	2,000	3,200	2,700	2,700	1,500	500	500		8,200	174,256	204,556	48,868	
	4/4	123,104														94,720	94,720	28,384	
210-01 일반 수용비	계	761,520	51,000	55,500	53,500	51,000	47,000	47,000	27,500	27,500	12,000	20,500	1,500	1,000	45,992	244,376	685,368	76,152	
	1/4	414,992	49,000	53,000	51,000	49,000	45,000	45,000	26,000	26,000	11,000	20,000	1,000	1,000	37,992		414,992		
	2/4	58,400														43,800	43,800	14,600	
	3/4	165,024	2,000	2,500	2,500	2,000	2,000	2,000	1,500	1,500	1,000	500	500		8,000	105,856	131,856	33,168	
	4/4	123,104														94,720	94,720	28,384	
210-15 위탁사업비	계	417,000	8,000	10,000	10,000	8,000	8,000	8,000	6,000	6,000	6,000				18,400	286,900	375,300	41,700	
	1/4	334,600	8,000	10,000	10,000	8,000	8,000	8,000	6,000	6,000	6,000				18,400	220,200	308,600	26,000	
	2/4																		
	3/4	82,400														66,700	66,700	15,700	
	4/4																		
210-16 기타운영비	계	13,000	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	500				1,200	1,700	13,000		
	1/4	7,000	1,200	1,200	1,200	1,200	1,200								1,000		7,000		
	2/4																		
	3/4	6,000						1,200	1,200	1,200	500				200	1,700	6,000		
	4/4																		
220 여비	계	351,100	24,000	29,000	27,000	25,000	18,000	20,000	15,500	15,500	15,000	15,960	2,000	1,000	6,400	102,600	316,960	34,140	
	1/4	151,500	22,000	22,000	19,000	13,000	13,000	13,000	9,500	9,500	9,000	5,000	2,000	1,000	6,400	7,100	151,500		
	2/4	61,100	2,000	2,000	3,000	2,000	2,000	2,000	1,000	1,000	6,000	5,400				34,700	61,100		
	3/4	83,000		5,000	5,000	5,000	3,000					2,160				51,740	71,900	11,100	
	4/4	55,500			5,000			5,000	5,000	5,000		3,400				9,060	32,460	23,040	
220-01 국내여비	계	302,000	24,000	29,000	27,000	25,000	18,000	20,000	15,500	15,500	15,000	15,960	2,000	1,000	6,400	57,440	271,800	30,200	
	1/4	145,900	22,000	22,000	19,000	13,000	13,000	13,000	9,500	9,500	9,000	5,000	2,000	1,000	6,400	1,500	145,900		
	2/4	38,100	2,000	2,000	3,000	2,000	2,000	2,000	1,000	1,000	6,000	5,400				11,700	38,100		
	3/4	75,500		5,000	5,000	5,000	3,000					2,160				44,240	64,400	11,100	
	4/4	42,500			5,000			5,000	5,000	5,000		3,400					23,400	19,100	
220-02 국외여비	계	9,700														9,700	9,700		
	1/4	5,600														5,600	5,600		
	2/4																		
	3/4	1,100														1,100	1,100		

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
220-03 국제화여비	4/4	3,000														3,000	3,000	
	계	39,400														35,460	35,460	3,940
	1/4																	
	2/4	23,000														23,000	23,000	
	3/4	6,400														6,400	6,400	
240 업무추진비	4/4	10,000														6,060	6,060	3,940
	계	67,380	2,000	2,300	2,300	2,300	2,000	2,000	1,700	1,700	1,500				19,700	23,610	61,110	6,270
	1/4	37,500	2,000	2,300	2,300	2,300	2,000	2,000	1,700	1,700	1,500				19,700		37,500	
	2/4																	
	3/4	9,800														9,800	9,800	
240-01 사업추진비	4/4	20,080														13,810	13,810	6,270
	계	62,700	2,000	2,300	2,300	2,300	2,000	2,000	1,700	1,700	1,500				17,200	21,430	56,430	6,270
	1/4	35,000	2,000	2,300	2,300	2,300	2,000	2,000	1,700	1,700	1,500				17,200		35,000	
	2/4																	
	3/4	9,000														9,000	9,000	
240-02 관서업무비	4/4	18,700														12,430	12,430	6,270
	계	4,680													2,500	2,180	4,680	
	1/4	2,500													2,500		2,500	
	2/4																	
	3/4	800														800	800	
5437 교육원운영	4/4	1,380														1,380	1,380	
	계	4,878,000										4,800,223					4,800,223	77,777
	1/4	2,126,267										2,100,740					2,100,740	25,527
	2/4	1,671,626										1,649,748					1,649,748	21,878
	3/4	992,422										969,117					969,117	23,305
420 교육원운영	4/4	87,685										80,618					80,618	7,067
	계	4,878,000										4,800,223					4,800,223	77,777
	1/4	2,126,267										2,100,740					2,100,740	25,527
	2/4	1,671,626										1,649,748					1,649,748	21,878
	3/4	992,422										969,117					969,117	23,305
110 인건비	4/4	87,685										80,618					80,618	7,067
	계	935,000										935,000					935,000	
	1/4	388,376										388,376					388,376	
	2/4	364,416										364,416					364,416	
	3/4	182,208										182,208					182,208	
110-02 기타직 보수	4/4																	
	계	935,000										935,000					935,000	
	1/4	388,376										388,376					388,376	
	2/4	364,416										364,416					364,416	

항목	분기	2016 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부													우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
210 운영비	3/4	182,208										182,208					182,208	
	4/4																	
	계	2,515,610										2,441,482					2,441,482	74,128
	1/4	1,132,271										1,110,393					1,110,393	21,878
	2/4	780,970										759,092					759,092	21,878
210-01 일반 수용비	3/4	514,684										491,379					491,379	23,305
	4/4	87,685										80,618					80,618	7,067
	계	1,177,610										1,142,282					1,142,282	35,328
	1/4	545,577										534,979					534,979	10,598
	2/4	319,276										308,678					308,678	10,598
210-03 피복비	3/4	225,077										218,012					218,012	7,065
	4/4	87,680										80,613					80,613	7,067
	계	8,000										8,000					8,000	
	1/4	8,000										8,000					8,000	
	2/4																	
210-04 급량비	3/4																	
	4/4																	
	계	705,000										676,800					676,800	28,200
	1/4	292,575										281,295					281,295	11,280
	2/4	249,575										238,295					238,295	11,280
210-07 임차료	3/4	162,848										157,208					157,208	5,640
	4/4	2										2					2	
	계	40,000										40,000					40,000	
	1/4	40,000										40,000					40,000	
	2/4																	
210-09 시설장비유지비	3/4																	
	4/4																	
	계	418,000										418,000					418,000	
	1/4	177,119										177,119					177,119	
	2/4	162,119										162,119					162,119	
210-11 재료비	3/4	78,759										78,759					78,759	
	4/4	3										3					3	
	계	35,000										35,000					35,000	
	1/4	15,000										15,000					15,000	
	2/4	10,000										10,000					10,000	
210-12 복리후생비	3/4	10,000										10,000					10,000	
	4/4																	
	계	20,000										18,000					18,000	2,000
	1/4	14,000										14,000					14,000	

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
210-15 위탁사업비	2/4																	
	3/4	6,000										4,000					4,000	2,000
	4/4																	
	계	60,000										54,000					54,000	6,000
	1/4	20,000										20,000					20,000	
210-16 기타운영비	2/4	20,000										20,000					20,000	
	3/4	20,000										14,000					14,000	6,000
	4/4																	
	계	52,000										49,400					49,400	2,600
	1/4	20,000										20,000					20,000	
220 여비	2/4	20,000										20,000					20,000	
	3/4	12,000										9,400					9,400	2,600
	4/4																	
	계	990,900										990,900					990,900	
	1/4	426,540										426,540					426,540	
220-01 국내여비	2/4	366,240										366,240					366,240	
	3/4	198,120										198,120					198,120	
	4/4																	
	계	961,300										961,300					961,300	
	1/4	406,940										406,940					406,940	
220-02 국외여비	2/4	366,240										366,240					366,240	
	3/4	188,120										188,120					188,120	
	4/4																	
	계	22,300										22,300					22,300	
	1/4	12,300										12,300					12,300	
220-03 국제화여비	2/4																	
	3/4	10,000										10,000					10,000	
	4/4																	
	계	7,300										7,300					7,300	
	1/4	7,300										7,300					7,300	
240 업무추진비	2/4																	
	3/4																	
	4/4																	
	계	36,490										32,841					32,841	3,649
	1/4	19,080										15,431					15,431	3,649
240-01	2/4																	
	3/4	17,410										17,410					17,410	
	4/4																	
	계	36,490										32,841					32,841	3,649

항 목	분 기	2016 예산	재 배 정 관 서														우본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
사업추진비	1/4 2/4 3/4 4/4	19,080 17,410										15,431 17,410					15,431 17,410	3,649	
260 연구개발비	계 1/4 2/4 3/4 4/4	400,000 160,000 160,000 80,000										400,000 160,000 160,000 80,000					400,000 160,000 160,000 80,000		
260-01 업무용역비	계 1/4 2/4 3/4 4/4	400,000 160,000 160,000 80,000										400,000 160,000 160,000 80,000					400,000 160,000 160,000 80,000		
5438 우정사무정보화	계 1/4 2/4 3/4 4/4	44,905,000 13,471,489 13,471,489 8,980,990 8,981,032	1,536 1,536	2,000 1,424 576	2,000 1,000 1,000	2,000 1,000 1,000	2,000 1,000 1,000	1,500 1,500	1,500 1,500	1,500 1,500	1,500 1,500	1,430,062 685,823 233,243 355,495 155,501	40,632,585 12,147,150 13,015,564 8,513,451 6,956,420	100,500 100,500	866,006 526,056 219,106 112,044 8,800		43,044,689 13,471,489 13,471,489 8,980,990 7,120,721	1,860,311	
520 우정사무정보화(정보화)	계 1/4 2/4 3/4 4/4	44,905,000 13,471,489 13,471,489 8,980,990 8,981,032	1,536 1,536	2,000 1,424 576	2,000 1,000 1,000	2,000 1,000 1,000	2,000 1,000 1,000	1,500 1,500	1,500 1,500	1,500 1,500	1,500 1,500	1,430,062 685,823 233,243 355,495 155,501	40,632,585 12,147,150 13,015,564 8,513,451 6,956,420	100,500 100,500	866,006 526,056 219,106 112,044 8,800		43,044,689 13,471,489 13,471,489 8,980,990 7,120,721	1,860,311	
210 운영비	계 1/4 2/4 3/4 4/4	41,372,140 12,411,634 12,411,634 8,274,420 8,274,452										887,562 343,323 233,243 155,495 155,501	38,017,950 11,457,361 12,178,391 8,118,925 6,263,273	100,000 100,000	510,950 510,950		39,516,462 12,411,634 12,411,634 8,274,420 6,418,774	1,855,678	
210-01 일반 수용비	계 1/4 2/4 3/4 4/4	79,140 23,741 23,741 15,827 15,831										10,080 10,080	50,196 2,711 23,741 15,827 7,917		10,950 10,950		71,226 23,741 23,741 15,827 7,917	7,914	
210-02 공공요금및제세	계 1/4 2/4 3/4 4/4	18,554,000 5,566,199 5,566,199 3,710,798 3,710,804										44,167 13,250 13,250 8,833 8,834	17,662,069 5,552,949 5,552,949 3,701,965 2,854,206				17,706,236 5,566,199 5,566,199 3,710,798 2,863,040	847,764	

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
210-05 특근매식비	계	5,000											5,000			5,000		
	1/4	1,500											1,500			1,500		
	2/4	1,500											1,500			1,500		
	3/4	1,000											1,000			1,000		
	4/4	1,000											1,000			1,000		
210-07 임차료	계	12,458,000										100,000	10,858,000		500,000	11,458,000	1,000,000	
	1/4	3,737,400										100,000	3,737,400		500,000	3,737,400		
	2/4	3,737,400											3,737,400			3,737,400		
	3/4	2,491,600											2,491,600			2,491,600		
	4/4	2,491,600											1,491,600			1,491,600	1,000,000	
210-09 시설장비유지비	계	5,934,000										677,239	5,156,761	100,000		5,934,000		
	1/4	1,780,197										203,171	1,477,026	100,000		1,780,197		
	2/4	1,780,197										203,171	1,577,026			1,780,197		
	3/4	1,186,798										135,447	1,051,351			1,186,798		
	4/4	1,186,808										135,450	1,051,358			1,186,808		
210-15 위탁사업비	계	4,342,000										56,076	4,285,924			4,342,000		
	1/4	1,302,597										16,822	1,285,775			1,302,597		
	2/4	1,302,597										16,822	1,285,775			1,302,597		
	3/4	868,397										11,215	857,182			868,397		
	4/4	868,409										11,217	857,192			868,409		
220 여비	계	84,500	1,536	2,000	2,000	2,000	2,000	1,500	1,500	1,500	1,500	500	21,635	500	41,696	79,867	4,633	
	1/4	25,348	1,536	1,424	1,000	1,000	1,000	1,500	1,500	1,500	1,500	500	2,490	500	9,898	25,348		
	2/4	25,348		576	1,000	1,000	1,000						7,874		13,898	25,348		
	3/4	16,899											4,327		12,572	16,899		
	4/4	16,905											6,944		5,328	12,272	4,633	
220-01 국내여비	계	57,500	1,536	2,000	2,000	2,000	2,000	1,500	1,500	1,500	1,500	500	21,635	500	17,396	55,567	1,933	
	1/4	17,248	1,536	1,424	1,000	1,000	1,000	1,500	1,500	1,500	1,500	500	2,490	500	1,798	17,248		
	2/4	17,248		576	1,000	1,000	1,000						7,874		5,798	17,248		
	3/4	11,499											4,327		7,172	11,499		
	4/4	11,505											6,944		2,628	9,572	1,933	
220-03 국제화여비	계	27,000													24,300	24,300	2,700	
	1/4	8,100													8,100	8,100		
	2/4	8,100													8,100	8,100		
	3/4	5,400													5,400	5,400		
	4/4	5,400													2,700	2,700	2,700	
240 업무추진비	계	17,360													17,360	17,360		
	1/4	5,208													5,208	5,208		
	2/4	5,208													5,208	5,208		
	3/4	3,472													3,472	3,472		
	4/4	3,472													3,472	3,472		

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
240-01 사업추진비	계	17,360													17,360		17,360	
	1/4	5,208													5,208		5,208	
	2/4	5,208													5,208		5,208	
	3/4	3,472													3,472		3,472	
	4/4	3,472													3,472		3,472	
260 연구개발비	계	3,431,000										542,000	2,593,000		296,000		3,431,000	
	1/4	1,029,299										342,000	687,299				1,029,299	
	2/4	1,029,299											829,299		200,000		1,029,299	
	3/4	686,199										200,000	390,199		96,000		686,199	
	4/4	686,203											686,203				686,203	
260-01 업무용역비	계	3,431,000										542,000	2,593,000		296,000		3,431,000	
	1/4	1,029,299										342,000	687,299				1,029,299	
	2/4	1,029,299											829,299		200,000		1,029,299	
	3/4	686,199										200,000	390,199		96,000		686,199	
	4/4	686,203											686,203				686,203	
7200 우정사업행정지원	계	1,779,663,152	309,136,308	326,492,338	246,984,398	186,469,798	145,784,857	182,208,465	84,550,938	87,585,845	22,441,011	898,217	875,950	2,542,265	105,729,384	37,030,826	1,738,730,600	40,932,552
	1/4	586,826,642	101,426,556	107,022,913	81,191,206	61,216,798	47,957,792	59,932,555	27,801,584	28,807,756	7,394,862	383,914	634,129	232,957	34,489,915	15,822,006	574,314,943	12,511,699
	2/4	474,147,922	82,031,330	87,045,551	65,567,140	49,727,781	38,710,087	48,351,326	22,453,796	23,288,515	5,954,087	289,503	116,234	968,761	30,763,994	9,265,612	464,533,717	9,614,205
	3/4	410,434,813	72,403,367	76,690,379	57,500,129	43,534,326	33,872,465	42,360,331	19,632,735	20,330,705	5,207,894	149,211	70,906	645,698	23,361,939	6,116,433	401,876,518	8,558,295
	4/4	308,253,775	53,275,055	55,733,495	42,725,923	31,990,893	25,244,513	31,564,253	14,662,823	15,158,869	3,884,168	75,589	54,681	694,849	17,113,536	5,826,775	298,005,422	10,248,353
7202 인건비	계	1,638,830,152	299,733,600	313,670,800	237,473,700	178,385,700	139,967,900	175,356,000	81,017,800	83,699,900	21,514,200				44,950,600	27,865,067	1,603,635,267	35,194,885
	1/4	523,052,646	95,728,760	100,064,900	75,911,930	56,972,150	44,753,790	56,086,360	25,910,280	26,763,670	6,878,980				14,339,740	8,360,433	511,770,993	11,281,653
	2/4	438,827,686	80,160,020	84,069,090	63,385,060	47,696,170	37,336,860	46,752,400	21,605,890	22,322,640	5,738,160				12,044,010	8,358,032	429,468,332	9,359,354
	3/4	388,104,564	71,324,560	74,967,880	56,228,830	42,400,540	33,075,000	41,431,170	19,144,290	19,774,420	5,083,230				10,684,900	5,574,441	379,689,261	8,415,303
	4/4	288,845,256	52,520,260	54,568,930	41,947,880	31,316,840	24,802,250	31,086,070	14,357,340	14,839,170	3,813,830				7,881,950	5,572,161	282,706,681	6,138,575
100 인건비	계	1,638,830,152	299,733,600	313,670,800	237,473,700	178,385,700	139,967,900	175,356,000	81,017,800	83,699,900	21,514,200				44,950,600	27,865,067	1,603,635,267	35,194,885
	1/4	523,052,646	95,728,760	100,064,900	75,911,930	56,972,150	44,753,790	56,086,360	25,910,280	26,763,670	6,878,980				14,339,740	8,360,433	511,770,993	11,281,653
	2/4	438,827,686	80,160,020	84,069,090	63,385,060	47,696,170	37,336,860	46,752,400	21,605,890	22,322,640	5,738,160				12,044,010	8,358,032	429,468,332	9,359,354
	3/4	388,104,564	71,324,560	74,967,880	56,228,830	42,400,540	33,075,000	41,431,170	19,144,290	19,774,420	5,083,230				10,684,900	5,574,441	379,689,261	8,415,303
	4/4	288,845,256	52,520,260	54,568,930	41,947,880	31,316,840	24,802,250	31,086,070	14,357,340	14,839,170	3,813,830				7,881,950	5,572,161	282,706,681	6,138,575
110 인건비	계	1,593,075,738	291,361,600	305,113,100	230,514,900	173,371,700	135,689,900	170,277,600	78,589,000	81,243,500	20,888,600				43,305,700	27,525,253	1,557,880,853	35,194,885
	1/4	509,326,322	93,217,160	97,497,590	73,824,290	55,467,950	43,470,390	54,562,840	25,181,640	26,026,750	6,691,300				13,846,270	8,258,489	498,044,669	11,281,653
	2/4	425,101,362	77,648,420	81,501,780	61,297,420	46,191,970	36,053,460	45,228,880	20,877,250	21,585,720	5,550,480				11,550,540	8,256,088	415,742,008	9,359,354
	3/4	378,953,682	69,650,160	73,256,340	54,837,070	41,397,740	32,219,400	40,415,490	18,658,530	19,283,140	4,958,110				10,355,920	5,506,479	370,538,379	8,415,303
	4/4	279,694,372	50,845,860	52,857,390	40,556,120	30,314,040	23,946,650	30,070,390	13,871,580	14,347,890	3,688,710				7,552,970	5,504,197	273,555,797	6,138,575
110-01 보수	계	1,562,461,267	285,874,000	299,420,000	226,205,000	169,944,000	133,148,000	166,954,000	76,928,000	79,610,000	20,446,000				42,249,000	27,060,000	1,527,838,000	34,623,267
	1/4	505,818,092	92,611,600	96,870,000	73,382,500	55,068,200	43,216,200	54,197,000	24,970,400	25,841,000	6,636,400				13,682,300	8,118,000	494,593,600	11,224,492
	2/4	413,118,807	75,488,100	79,260,000	59,580,000	44,855,700	35,036,700	43,920,000	20,240,400	20,946,000	5,379,900				11,163,300	8,118,000	403,988,100	9,130,707
	3/4	378,487,503	69,590,200	73,194,900	54,825,700	41,337,600	32,219,400	40,380,100	18,610,900	19,259,500	4,946,900				10,295,000	5,412,000	370,072,200	8,415,303

항목	분기	2016 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
110-02 기타직 보수	4/4	265,036,865	48,184,100	50,095,100	38,416,800	28,682,500	22,675,700	28,456,900	13,106,300	13,563,500	3,482,800				7,108,400	5,412,000	259,184,100	5,852,765	
	계	2,062,853	257,200	264,600	49,200	258,100		151,200	204,700	101,500	48,400				262,700	465,253	2,062,853		
	1/4	653,069	82,520	84,740	15,720	82,790		48,600	65,610	32,550	15,480				84,570	140,489	653,069		
	2/4	561,908	68,160	70,380	13,140	68,430		39,920	54,330	26,920	12,900				69,640	138,088	561,908		
	3/4	466,179	59,960	61,440	11,370	60,140		35,390	47,630	23,640	11,210				60,920	94,479	466,179		
110-04 연가보상비	4/4	381,697	46,560	48,040	8,970	46,740		27,290	37,130	18,390	8,810				47,570	92,197	381,697		
	계	28,551,618	5,230,400	5,428,500	4,260,700	3,169,600	2,541,900	3,172,400	1,456,300	1,532,000	394,200				794,000		27,980,000	571,618	
	1/4	2,855,161	523,040	542,850	426,070	316,960	254,190	317,240	145,630	153,200	39,420				79,400		2,798,000	57,161	
	2/4	11,420,647	2,092,160	2,171,400	1,704,280	1,267,840	1,016,760	1,268,960	582,520	612,800	157,680				317,600		11,192,000	228,647	
	3/4																		
250 직무수행경비	4/4	14,275,810	2,615,200	2,714,250	2,130,350	1,584,800	1,270,950	1,586,200	728,150	766,000	197,100				397,000		13,990,000	285,810	
	계	45,754,414	8,372,000	8,557,700	6,958,800	5,014,000	4,278,000	5,078,400	2,428,800	2,456,400	625,600				1,644,900	339,814	45,754,414		
	1/4	13,726,324	2,511,600	2,567,310	2,087,640	1,504,200	1,283,400	1,523,520	728,640	736,920	187,680				493,470	101,944	13,726,324		
	2/4	13,726,324	2,511,600	2,567,310	2,087,640	1,504,200	1,283,400	1,523,520	728,640	736,920	187,680				493,470	101,944	13,726,324		
	3/4	9,150,882	1,674,400	1,711,540	1,391,760	1,002,800	855,600	1,015,680	485,760	491,280	125,120				328,980	67,962	9,150,882		
250-01 직급보조비	4/4	9,150,884	1,674,400	1,711,540	1,391,760	1,002,800	855,600	1,015,680	485,760	491,280	125,120				328,980	67,964	9,150,884		
	계	45,754,414	8,372,000	8,557,700	6,958,800	5,014,000	4,278,000	5,078,400	2,428,800	2,456,400	625,600				1,644,900	339,814	45,754,414		
	1/4	13,726,324	2,511,600	2,567,310	2,087,640	1,504,200	1,283,400	1,523,520	728,640	736,920	187,680				493,470	101,944	13,726,324		
	2/4	13,726,324	2,511,600	2,567,310	2,087,640	1,504,200	1,283,400	1,523,520	728,640	736,920	187,680				493,470	101,944	13,726,324		
	3/4	9,150,882	1,674,400	1,711,540	1,391,760	1,002,800	855,600	1,015,680	485,760	491,280	125,120				328,980	67,962	9,150,882		
7218 우특기본경비	4/4	9,150,884	1,674,400	1,711,540	1,391,760	1,002,800	855,600	1,015,680	485,760	491,280	125,120				328,980	67,964	9,150,884		
	계	80,056,000	9,402,708	12,821,538	9,510,698	8,084,098	5,816,957	6,852,465	3,533,138	3,885,945	926,811	898,217	875,950	2,542,265	3,040,634	9,165,759	77,357,183	2,698,817	
	1/4	45,540,896	5,697,796	6,958,013	5,279,276	4,244,648	3,204,002	3,846,195	1,891,304	2,044,086	515,882	383,914	634,129	232,957	1,917,075	7,461,573	44,310,850	1,230,046	
	2/4	17,087,136	1,871,310	2,976,461	2,182,080	2,031,611	1,373,227	1,598,926	847,906	965,875	215,927	289,503	116,234	968,761	486,884	907,580	16,832,285	254,851	
	3/4	10,174,849	1,078,807	1,722,499	1,271,299	1,133,786	797,465	929,161	488,445	556,285	124,664	149,211	70,906	645,698	521,639	541,992	10,031,857	142,992	
200 경영기획총액기본경비	4/4	7,253,119	754,795	1,164,565	778,043	674,053	442,263	478,183	305,483	319,699	70,338	75,589	54,681	694,849	115,036	254,614	6,182,191	1,070,928	
	계	7,423,000	883,100	1,133,100	1,033,900	867,000	686,480	791,780	391,440	439,340	110,840	206,794	80,800	26,400	265,317	271,310	7,187,601	235,399	
	1/4	2,287,503	264,930	343,110	310,170	260,100	205,944	237,534	117,432	131,802	33,252	73,464	24,750	8,060	86,025	125,811	2,222,384	65,119	
	2/4	2,194,032	264,930	343,110	310,170	260,100	205,944	237,534	117,432	131,802	33,252	64,970	24,050	7,860	69,948	57,811	2,128,913	65,119	
	3/4	1,478,764	176,620	228,740	206,780	173,400	137,296	158,356	78,288	87,868	22,168	61,680	16,000	5,240	62,709	38,540	1,453,685	25,079	
110 인건비	4/4	1,462,701	176,620	218,140	206,780	173,400	137,296	158,356	78,288	87,868	22,168	6,680	16,000	5,240	46,635	49,148	1,382,619	80,082	
	계	362,569										150,000					150,000	212,569	
	1/4	108,770										50,000					50,000	58,770	
	2/4	108,770										50,000					50,000	58,770	
	3/4	72,513										50,000					50,000	22,513	
110-02 기타직 보수	4/4	72,516																72,516	
	계	362,569										150,000					150,000	212,569	
	1/4	108,770										50,000					50,000	58,770	
	2/4	108,770										50,000					50,000	58,770	

항 목	분 기	2016 예산	재 배 정 관 서														정부보류
			우 정 사 업 본 부													우본보류	우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부		
210 운영비	3/4	72,513										50,000					50,000
	4/4	72,516															72,516
	계	3,468,667	456,300	577,700	533,900	446,300	354,900	404,500	198,900	222,400	57,100	8,500	35,300	12,200	95,697	64,970	3,468,667
	1/4	1,047,028	136,890	176,490	160,170	133,890	106,470	121,350	59,670	66,720	17,130	2,600	11,100	3,800	35,139	15,609	1,047,028
	2/4	1,030,951	136,890	176,490	160,170	133,890	106,470	121,350	59,670	66,720	17,130	2,500	10,400	3,600	19,062	16,609	1,030,951
	3/4	703,377	91,260	117,660	106,780	89,260	70,980	80,900	39,780	44,480	11,420	1,700	6,900	2,400	28,785	11,072	703,377
210-05 특근매식비	4/4	687,311	91,260	107,060	106,780	89,260	70,980	80,900	39,780	44,480	11,420	1,700	6,900	2,400	12,711	21,680	687,311
	계	40,660													40,660		40,660
	1/4	18,628													18,628		18,628
	2/4	2,551													2,551		2,551
	3/4	17,778													17,778		17,778
	4/4	1,703													1,703		1,703
210-16 기타운영비	계	3,428,007	456,300	577,700	533,900	446,300	354,900	404,500	198,900	222,400	57,100	8,500	35,300	12,200	55,037	64,970	3,428,007
	1/4	1,028,400	136,890	176,490	160,170	133,890	106,470	121,350	59,670	66,720	17,130	2,600	11,100	3,800	16,511	15,609	1,028,400
	2/4	1,028,400	136,890	176,490	160,170	133,890	106,470	121,350	59,670	66,720	17,130	2,500	10,400	3,600	16,511	16,609	1,028,400
	3/4	685,599	91,260	117,660	106,780	89,260	70,980	80,900	39,780	44,480	11,420	1,700	6,900	2,400	11,007	11,072	685,599
	4/4	685,608	91,260	107,060	106,780	89,260	70,980	80,900	39,780	44,480	11,420	1,700	6,900	2,400	11,008	21,680	685,608
250 직무수행경비	계	3,545,540	426,800	555,400	500,000	420,700	331,580	387,280	192,540	216,940	53,740	24,900	45,500	14,200	169,620	206,340	3,545,540
	1/4	1,111,962	128,040	166,620	150,000	126,210	99,474	116,184	57,762	65,082	16,122	7,470	13,650	4,260	50,886	110,202	1,111,962
	2/4	1,042,962	128,040	166,620	150,000	126,210	99,474	116,184	57,762	65,082	16,122	7,470	13,650	4,260	50,886	41,202	1,042,962
	3/4	695,308	85,360	111,080	100,000	84,140	66,316	77,456	38,508	43,388	10,748	4,980	9,100	2,840	33,924	27,468	695,308
	4/4	695,308	85,360	111,080	100,000	84,140	66,316	77,456	38,508	43,388	10,748	4,980	9,100	2,840	33,924	27,468	695,308
250-02 행정직책급	계	3,449,540	419,600	548,200	492,800	413,500	325,100	380,800	187,500	211,900	52,300	24,900	45,500	14,200	127,900	205,340	3,449,540
	1/4	1,082,462	125,880	164,460	147,840	124,050	97,530	114,240	56,250	63,570	15,690	7,470	13,650	4,260	38,370	109,202	1,082,462
	2/4	1,014,462	125,880	164,460	147,840	124,050	97,530	114,240	56,250	63,570	15,690	7,470	13,650	4,260	38,370	41,202	1,014,462
	3/4	676,308	83,920	109,640	98,560	82,700	65,020	76,160	37,500	42,380	10,460	4,980	9,100	2,840	25,580	27,468	676,308
	4/4	676,308	83,920	109,640	98,560	82,700	65,020	76,160	37,500	42,380	10,460	4,980	9,100	2,840	25,580	27,468	676,308
250-03 특정업무경비	계	96,000	7,200	7,200	7,200	7,200	6,480	6,480	5,040	5,040	1,440				41,720	1,000	96,000
	1/4	29,500	2,160	2,160	2,160	2,160	1,944	1,944	1,512	1,512	432				12,516	1,000	29,500
	2/4	28,500	2,160	2,160	2,160	2,160	1,944	1,944	1,512	1,512	432				12,516		28,500
	3/4	19,000	1,440	1,440	1,440	1,440	1,296	1,296	1,008	1,008	288				8,344		19,000
	4/4	19,000	1,440	1,440	1,440	1,440	1,296	1,296	1,008	1,008	288				8,344		19,000
320 민간이전	계	46,224										23,394					23,394
	1/4	19,743										13,394					13,394
	2/4	11,349										5,000					5,000
	3/4	7,566										5,000					5,000
	4/4	7,566															7,566
320-03 연금지급금	계	46,224										23,394					23,394
	1/4	19,743										13,394					13,394

항목	분기	2016 예산	재 배 정 관 서														정부보류	
			우 정 사 업 본 부													우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부			
210 우편총액기본경비	2/4	11,349										5,000					5,000	6,349
	3/4	7,566										5,000					5,000	2,566
	4/4	7,566																7,566
	계	51,000													51,000		51,000	
	1/4	35,700													35,700		35,700	
	2/4																	
	3/4	15,300													15,300		15,300	
	4/4																	
	계	51,000													51,000		51,000	
	1/4	35,700													35,700		35,700	
210 운영비	2/4																	
	3/4	15,300													15,300		15,300	
	4/4																	
	계	51,000													51,000		51,000	
	1/4	35,700													35,700		35,700	
	2/4																	
	3/4	15,300													15,300		15,300	
	4/4																	
	계	51,000													51,000		51,000	
	1/4	35,700													35,700		35,700	
210-05 특근매식비	2/4																	
	3/4	15,300													15,300		15,300	
	4/4																	
	계	51,000													51,000		51,000	
	1/4	35,700													35,700		35,700	
	2/4																	
	3/4	15,300													15,300		15,300	
	4/4																	
	계	51,000													51,000		51,000	
	1/4	35,700													35,700		35,700	
230 소속기관총액기본경비	2/4																	
	3/4	854,106	90,149	141,838	111,497	88,240	62,300	122,473	31,260	46,390	11,530	6,520	8,350	106,450	12,991	12,068	852,056	2,050
	4/4	854,112	86,127	106,454	80,827	59,800	37,569	52,527	22,780	21,210	8,350	7,520	9,350	107,450	9,993	52,296	662,253	191,859
	계	29,130,000	3,969,988	4,235,967	3,365,912	2,501,547	2,052,396	2,566,485	1,123,610	1,199,850	337,515	89,520	209,900	382,400	517,296	5,577,168	28,129,554	1,000,446
	1/4	26,140,623	3,633,169	3,760,321	3,007,840	2,197,297	1,836,917	2,255,855	1,024,030	1,059,820	296,825	69,220	182,670	62,350	486,912	5,463,560	25,336,786	803,837
	2/4	1,281,159	160,543	227,354	165,748	156,210	115,610	135,630	45,540	72,430	20,810	6,260	9,530	106,150	7,400	49,244	1,278,459	2,700
	3/4																	
	4/4																	
	계	29,054,658	3,961,938	4,227,267	3,361,112	2,497,847	2,051,946	2,566,035	1,121,210	1,199,850	337,515	89,520	209,900	382,400	505,296	5,542,376	28,054,212	1,000,446
	1/4	26,118,021	3,629,709	3,756,601	3,005,680	2,195,697	1,836,617	2,255,555	1,022,950	1,059,820	296,825	69,220	182,670	62,350	483,912	5,456,578	25,314,184	803,837
210 운영비	2/4	1,258,557	155,953	222,374	163,108	154,110	115,460	135,480	44,220	72,430	20,810	6,260	9,530	106,150	4,400	45,572	1,255,857	2,700
	3/4	839,038	90,149	141,838	111,497	88,240	62,300	122,473	31,260	46,390	11,530	6,520	8,350	106,450	9,991		836,988	2,050
	4/4	839,042	86,127	106,454	80,827	59,800	37,569	52,527	22,780	21,210	8,350	7,520	9,350	107,450	6,993	40,226	647,183	191,859
	계	121,920	6,500	9,500	8,000	8,000	5,000	6,500	3,500	3,500	2,000	2,000	3,000	2,000		52,920	112,420	9,500
	1/4	73,620	2,000	3,000	2,500	2,500	1,500	2,000	1,000	1,000	500	500	1,000	500		52,920	70,920	2,700
	2/4	20,700	2,000	3,000	2,500	2,500	1,500	2,000	1,000	1,000	500	500	1,000	500			18,000	2,700
	3/4	13,800	1,250	1,750	1,500	1,500	1,000	1,250	750	750	500	500	500	500			11,750	2,050
	4/4	13,800	1,250	1,750	1,500	1,500	1,000	1,250	750	750	500	500	500	500			11,750	2,050
	계	1,898,086	189,362	291,360	245,400	246,440	165,649	244,360	45,400	128,320	38,120	20,880	20,880	20,880	11,000	40,226	1,708,277	189,809
	1/4	569,425	65,953	101,314	80,788	90,850	65,750	74,750	15,050	47,150	13,870	4,650	4,650	4,650			569,425	
210-06 일, 숙직비	2/4	569,425	65,953	101,314	80,788	90,850	65,750	74,750	15,050	47,150	13,870	4,650	4,650	4,650			569,425	
	3/4	379,617	30,739	62,058	57,247	46,590	29,440	82,403	11,890	29,600	6,780	5,290	5,290	5,290	7,000		379,617	
	4/4	379,619	26,717	26,674	26,577	18,150	4,709	12,457	3,410	4,420	3,800	6,290	6,290	6,290	4,000	40,226	189,810	189,809
	계	27,034,652	3,766,076	3,926,407	3,107,712	2,243,407	1,881,297	2,315,175	1,072,310	1,068,030	297,395	66,640	186,020	359,520	494,296	5,449,230	26,233,515	801,137
	1/4																	
	2/4																	
	3/4																	
	4/4																	
	계																	
	1/4																	

항목	분기	2016 예산	재 배 정 관 서																정부보류
			우 정 사 업 본 부														우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
복리후생비	1/4	25,474,976	3,561,756	3,652,287	2,922,392	2,102,347	1,769,367	2,178,805	1,006,900	1,011,670	282,455	64,070	177,020	57,200	483,912	5,403,658	24,673,839	801,137	
	2/4	668,432	88,000	118,060	79,820	60,760	48,210	58,730	28,170	24,280	6,440	1,110	3,880	101,000	4,400	45,572	668,432		
	3/4	445,621	58,160	78,030	52,750	40,150	31,860	38,820	18,620	16,040	4,250	730	2,560	100,660	2,991		445,621		
	4/4	445,623	58,160	78,030	52,750	40,150	31,860	38,820	18,620	16,040	4,250	730	2,560	100,660	2,993		445,623		
320	계	75,342	8,050	8,700	4,800	3,700	450	450	2,400						12,000	34,792	75,342		
민간이전	1/4	22,602	3,460	3,720	2,160	1,600	300	300	1,080						3,000	6,982	22,602		
	2/4	22,602	4,590	4,980	2,640	2,100	150	150	1,320						3,000	3,672	22,602		
	3/4	15,068													3,000	12,068	15,068		
	4/4	15,070													3,000	12,070	15,070		
320-03	계	75,342	8,050	8,700	4,800	3,700	450	450	2,400						12,000	34,792	75,342		
연금지급금	1/4	22,602	3,460	3,720	2,160	1,600	300	300	1,080						3,000	6,982	22,602		
	2/4	22,602	4,590	4,980	2,640	2,100	150	150	1,320						3,000	3,672	22,602		
	3/4	15,068													3,000	12,068	15,068		
	4/4	15,070													3,000	12,070	15,070		
240	계	46,000					3,000									20,000	23,000	23,000	
공익요원총액기본경비	1/4	13,800					3,000									10,800	13,800		
	2/4	13,800																13,800	
	3/4	9,200																9,200	
	4/4	9,200														9,200	9,200		
110	계	46,000					3,000									20,000	23,000	23,000	
인건비	1/4	13,800					3,000									10,800	13,800		
	2/4	13,800																13,800	
	3/4	9,200																9,200	
	4/4	9,200														9,200	9,200		
110-02	계	46,000					3,000									20,000	23,000	23,000	
기타직 보수	1/4	13,800					3,000									10,800	13,800		
	2/4	13,800																13,800	
	3/4	9,200																9,200	
	4/4	9,200														9,200	9,200		
250	계	1,156,000	2,500	3,500	3,500	3,000	2,500	3,000	1,500	1,500	1,200	750	1,500	750	904,734	99,483	1,029,417	126,583	
경영기획기본경비	1/4	465,304	2,500	3,500	3,500	3,000	2,500	3,000	1,500	1,500	1,200	750	1,500	750	407,674	26,400	459,274	6,030	
	2/4	261,692													232,092	29,600	261,692		
	3/4	264,247													206,560	43,200	249,760	14,487	
	4/4	164,757													58,408	283	58,691	106,066	
210	계	647,330													566,541	9,683	576,224	71,106	
운영비	1/4	240,932													237,332	2,600	239,932	1,000	
	2/4	172,702													169,102	3,600	172,702		
	3/4	120,274													115,074	3,200	118,274	2,000	
	4/4	113,422													45,033	283	45,316	68,106	

항 목	분 기	2016 예산	재 배 정 관 서													우 본보류	우정사업 본부계	정부보류	
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센타	조달소	우정사업 본부				
210-01 일반 수송비	계	445,217													389,111		389,111	56,106	
	1/4	135,022														135,022		135,022	
	2/4	132,022														132,022		132,022	
	3/4	90,154														90,154		90,154	
	4/4	88,019														31,913		31,913	56,106
210-02 공공요금및제세	계	20,600														18,600		18,600	2,000
	1/4	6,180														6,180		6,180	
	2/4	6,180														6,180		6,180	
	3/4	4,120														4,120		4,120	
	4/4	4,120														2,120		2,120	2,000
210-07 임차료	계	5,150														5,150		5,150	
	1/4	5,150														5,150		5,150	
	2/4																		
	3/4																		
	4/4																		
210-15 위탁사업비	계	140,080														127,080		127,080	13,000
	1/4	80,580														79,580		79,580	1,000
	2/4	25,500														25,500		25,500	
	3/4	17,000														15,000		15,000	2,000
	4/4	17,000														7,000		7,000	10,000
210-16 기타운영비	계	36,283														26,600	9,683	36,283	
	1/4	14,000														11,400	2,600	14,000	
	2/4	9,000														5,400	3,600	9,000	
	3/4	9,000														5,800	3,200	9,000	
	4/4	4,283														4,000	283	4,283	
220 여비	계	274,500														247,040		247,040	27,460
	1/4	126,072														122,072		122,072	4,000
	2/4	40,990														40,990		40,990	
	3/4	80,103														70,603		70,603	9,500
	4/4	27,335														13,375		13,375	13,960
220-01 국내여비	계	141,700														127,741		127,741	13,959
	1/4	46,050														46,050		46,050	
	2/4	40,990														40,990		40,990	
	3/4	27,326														27,326		27,326	
	4/4	27,334														13,375		13,375	13,959
220-03 국제화여비	계	132,800														119,299		119,299	13,501
	1/4	80,022														76,022		76,022	4,000
	2/4																		
	3/4	52,777														43,277		43,277	9,500
	4/4	1																	1

항목	분기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
240	계	194,000	2,500	3,500	3,500	3,000	2,500	3,000	1,500	1,500	1,200	750	1,500	750	55,000	89,800	170,000	24,000	
업무추진비	1/4	78,000	2,500	3,500	3,500	3,000	2,500	3,000	1,500	1,500	1,200	750	1,500	750	29,000	23,800	78,000		
	2/4	38,000													12,000	26,000	38,000		
	3/4	54,000													14,000	40,000	54,000		
	4/4	24,000																24,000	
240-02	계	194,000	2,500	3,500	3,500	3,000	2,500	3,000	1,500	1,500	1,200	750	1,500	750	55,000	89,800	170,000	24,000	
관서업무비	1/4	78,000	2,500	3,500	3,500	3,000	2,500	3,000	1,500	1,500	1,200	750	1,500	750	29,000	23,800	78,000		
	2/4	38,000													12,000	26,000	38,000		
	3/4	54,000													14,000	40,000	54,000		
	4/4	24,000																24,000	
320	계	29,870													26,883		26,883	2,987	
민간이전	1/4	10,000													10,000		10,000		
	2/4	10,000													10,000		10,000		
	3/4	9,870													6,883		6,883	2,987	
	4/4																		
320-03	계	29,870													26,883		26,883	2,987	
연금지급금	1/4	10,000													10,000		10,000		
	2/4	10,000													10,000		10,000		
	3/4	9,870													6,883		6,883	2,987	
	4/4																		
430	계	10,300													9,270		9,270	1,030	
기타유형자산	1/4	10,300													9,270		9,270	1,030	
	2/4																		
	3/4																		
	4/4																		
430-01	계	10,300													9,270		9,270	1,030	
자산취득비	1/4	10,300													9,270		9,270	1,030	
	2/4																		
	3/4																		
	4/4																		
260	계	622,000													567,360		567,360	54,640	
우편기본경비	1/4	493,841													449,201		449,201	44,640	
	2/4																		
	3/4	128,159													118,159		118,159	10,000	
	4/4																		
210	계	377,747													345,562		345,562	32,185	
운영비	1/4	249,588													227,403		227,403	22,185	
	2/4																		
	3/4	128,159													118,159		118,159	10,000	

항 목	분 기	2016 예산	재 배 정 관 서													우 본 보 류	우정사업 본부계	정부보류			
			우 정 사 업 본 부																		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부						
210-01 일반 수용비	4/4 계 1/4 2/4 3/4 4/4	280,803 169,889 110,914													252,723 151,809 100,914		252,723 151,809 100,914	28,080 18,080 10,000			
210-02 공공요금및제세	4/4 계 1/4 2/4 3/4 4/4	26,216 15,729 10,487													26,216 15,729 10,487		26,216 15,729 10,487				
210-09 시설장비유지비	4/4 계 1/4 2/4 3/4 4/4	5,049 5,049													4,544 4,544		4,544 4,544	505 505			
210-15 위탁사업비	4/4 계 1/4 2/4 3/4 4/4	36,000 36,000													32,400 32,400		32,400 32,400	3,600 3,600			
210-16 기타운영비	4/4 계 1/4 2/4 3/4 4/4	29,679 22,921 6,758													29,679 22,921 6,758		29,679 22,921 6,758				
220 여비	4/4 계 1/4 2/4 3/4 4/4	224,550 224,550													202,095 202,095		202,095 202,095	22,455 22,455			
220-01 국내여비	4/4 계 1/4 2/4 3/4 4/4	38,150 38,150													34,335 34,335		34,335 34,335	3,815 3,815			
220-02 국외여비	2/4 계 1/4 2/4	59,200 59,200													53,280 53,280		53,280 53,280	5,920 5,920			

항목	분기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부													우본보류	우정사업 본부계		
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
220-03 국제화여비	3/4																		
	4/4																		
	계	127,200													114,480		114,480	12,720	
	1/4	127,200													114,480		114,480	12,720	
	2/4																		
240 업무추진비	3/4																		
	4/4																		
	계	17,000													17,000		17,000		
	1/4	17,000													17,000		17,000		
	2/4																		
240-02 관서업무비	3/4																		
	4/4																		
	계	17,000													17,000		17,000		
	1/4	17,000													17,000		17,000		
	2/4																		
430 기타유형자산	3/4																		
	4/4																		
	계	2,703													2,703		2,703		
	1/4	2,703													2,703		2,703		
	2/4																		
430-01 자산취득비	3/4																		
	4/4																		
	계	2,703													2,703		2,703		
	1/4	2,703													2,703		2,703		
	2/4																		
280 소속기관기본경비	3/4																		
	4/4																		
	계	41,560,000	4,547,120	7,448,971	5,107,386	4,705,551	3,075,581	3,491,200	2,016,588	2,245,255	477,256	601,153	583,750	2,132,715	734,927	3,165,198	40,332,651	1,227,349	
	1/4	16,080,085	1,797,197	2,851,082	1,957,766	1,777,251	1,158,641	1,349,806	748,342	850,964	184,605	240,480	425,209	161,797	451,563	1,817,562	15,772,265	307,820	
	2/4	13,317,613	1,445,837	2,405,997	1,706,162	1,615,301	1,051,673	1,225,762	684,934	761,643	161,865	218,273	82,654	854,751	177,444	770,925	13,163,221	154,392	
110 인건비	3/4																		
	4/4																		
	계	29,911																	
	1/4	29,911																	
	2/4																		
110-03 일용임금	3/4																		
	4/4																		
	계	29,911																	
	1/4	29,911																	

항목	분기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
210 운영비	2/4																		
	3/4																		
	4/4																		
	계	36,888,257	4,085,690	6,751,802	4,446,955	4,126,012	2,611,698	2,951,785	1,770,857	1,949,102	405,604	585,653	553,750	2,117,215	566,334	3,135,287	36,057,744	830,513	
	1/4	14,270,209	1,623,072	2,589,641	1,710,099	1,559,316	984,730	1,147,117	656,175	739,555	157,584	231,980	409,209	153,297	282,970	1,787,651	14,032,396	237,813	
	2/4	11,802,448	1,279,211	2,155,545	1,468,902	1,406,610	885,099	1,031,670	596,678	654,985	136,009	214,773	75,654	851,251	177,444	770,925	11,704,756	97,692	
210-01 일반 수송비	3/4	6,383,348	696,973	1,176,835	787,244	727,169	481,277	513,138	317,251	348,089	72,877	77,511	39,556	530,508	105,920	445,584	6,319,932	63,416	
	4/4	4,432,252	486,434	829,781	480,710	432,917	260,592	259,860	200,753	206,473	39,134	61,389	29,331	582,159		131,127	4,000,660	431,592	
	계	6,192,323	543,120	743,939	668,223	575,427	456,598	539,988	241,569	281,996	70,380	20,125	26,365	23,095	224,571	1,164,898	5,580,294	612,029	
	1/4	2,958,870	258,222	338,692	287,700	241,354	192,512	229,165	109,308	119,909	28,930	7,125	12,365	9,095	105,154	868,646	2,808,177	150,693	
	2/4	1,430,865	153,387	210,532	195,675	170,959	135,482	159,340	66,098	81,004	20,715	6,000	7,000	7,000	119,417	71,020	1,403,629	27,236	
	3/4	901,293	83,924	124,355	117,783	104,640	82,655	96,560	42,732	52,336	13,143	4,000	4,000	4,000		162,753	892,881	8,412	
210-02 공공요금및제세	4/4	901,295	47,587	70,360	67,065	58,474	45,949	54,923	23,431	28,747	7,592	3,000	3,000	3,000		62,479	475,607	425,688	
	계	11,896,067	1,857,076	3,232,046	1,687,566	1,444,328	891,828	669,136	707,356	704,938	122,222	101,676	101,676	101,676		274,543	11,896,067		
	1/4	3,568,820	557,123	969,614	506,270	433,298	267,548	200,741	212,207	211,482	36,667	30,503	30,503	30,503		82,361	3,568,820		
	2/4	3,568,820	557,123	969,614	506,270	433,298	267,548	200,741	212,207	211,482	36,667	30,503	30,503	30,503		82,361	3,568,820		
	3/4	2,379,213	371,415	646,409	337,513	288,866	178,366	133,827	141,471	140,987	24,444	20,335	20,335	20,334		54,911	2,379,213		
	4/4	2,379,214	371,415	646,409	337,513	288,866	178,366	133,827	141,471	140,987	24,444	20,335	20,335	20,336		54,910	2,379,214		
210-03 피복비	계	2,765,131	220,000	280,000	130,000	40,000	30,000	33,400	10,000	40,000	10,000			1,785,592	186,139		2,765,131		
	1/4	829,539	220,000	280,000	130,000	40,000	30,000	33,400	10,000	40,000	10,000				36,139		829,539		
	2/4	829,539												779,539	50,000		829,539		
	3/4	553,026												453,026	100,000		553,026		
	4/4	553,027												553,027			553,027		
	계	659,680	36,590	49,370	38,430	29,630	26,100	30,350	14,460	16,590	4,080	3,600	203,600	120,100	7,000	76,180	656,080	3,600	
210-07 임차료	1/4	415,980	11,660	18,830	14,580	11,030	9,870	11,270	5,400	6,090	2,070	1,800	201,800	78,900	5,000	37,680	415,980		
	2/4	78,300	7,310	10,180	7,950	6,200	5,410	6,360	3,020	3,500	670	600	600	400		26,100	78,300		
	3/4	113,200	10,310	10,180	7,950	6,200	5,410	6,360	3,020	3,500	670	600	600	40,400	2,000	12,400	109,600	3,600	
	4/4	52,200	7,310	10,180	7,950	6,200	5,410	6,360	3,020	3,500	670	600	600	400			52,200		
	계	4,579,800	503,778	870,162	549,576	686,970	228,990	549,576	274,788	274,788	45,798	366,384	45,798	45,798		137,394	4,579,800		
	1/4	1,831,920	201,511	348,065	219,830	274,788	91,596	219,830	109,915	109,915	18,319	146,554	18,319	18,319		54,959	1,831,920		
210-08 연료비	2/4	1,831,920	201,511	348,065	219,830	274,788	91,596	219,830	109,915	109,915	18,319	146,554	18,319	18,319		54,959	1,831,920		
	3/4	457,980	50,378	87,016	54,958	68,697	22,899	54,958	27,479	27,479	4,580	36,638	4,580	4,580		13,738	457,980		
	4/4	457,980	50,378	87,016	54,958	68,697	22,899	54,958	27,479	27,479	4,580	36,638	4,580	4,580		13,738	457,980		
	계	1,796,000	167,647	243,360	230,742	205,505	174,140	191,483	89,828	108,055	27,240	50,000	30,000	20,000		104,000	1,642,000	154,000	
	1/4	728,400	67,059	97,344	92,297	82,202	69,656	76,593	35,931	43,222	10,896	20,000	12,000	8,000		51,600	666,800	61,600	
	2/4	728,400	67,059	97,344	92,297	82,202	69,656	76,593	35,931	43,222	10,896	20,000	12,000	8,000		51,600	666,800	61,600	
210-09 시설장비유지비	3/4	339,200	33,529	48,672	46,148	41,101	34,828	38,297	17,966	21,611	5,448	10,000	6,000	4,000		800	308,400	30,800	
	4/4																		
	계	7,519,000	668,973	1,199,979	1,033,026	1,027,101	735,961	854,990	390,329	475,740	112,974	23,196	13,531	14,174	19,974	949,052	7,519,000		

항 목	분 기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
차량·선박비	1/4	3,021,600	268,835	482,226	415,134	412,753	295,755	343,588	156,859	191,182	45,400	9,322	5,438	5,696	8,027	381,385	3,021,600		
	2/4	3,021,600	268,835	482,226	415,134	412,753	295,755	343,588	156,859	191,182	45,400	9,322	5,438	5,696	8,027	381,385	3,021,600		
	3/4	1,475,800	131,303	235,527	202,758	201,595	144,451	167,814	76,611	93,376	22,174	4,552	2,655	2,782	3,920	186,282	1,475,800		
	4/4																		
210-11 재료비	계	42,436	3,360	4,600	3,640	2,880	2,540	2,950	1,500	1,710	520	14,092	200	200		38,192	4,244		
	1/4	42,436	3,360	4,600	3,640	2,880	2,540	2,950	1,500	1,710	520	14,092	200	200		38,192	4,244		
	2/4																		
	3/4																		
210-15 위탁사업비	계	542,500	16,740	23,290	18,170	44,170	12,360	14,540	6,890	7,990	1,500	1,500	127,500	1,500	128,650	125,700	530,500	12,000	
	1/4	395,400	4,000	5,570	4,350	33,390	2,960	3,480	1,650	1,910	360	360	126,360	360	128,650	70,000	383,400	12,000	
	2/4	101,400	6,370	8,860	6,910	5,390	4,700	5,530	2,620	3,040	570	570	570	570		55,700	101,400		
	3/4	45,700	6,370	8,860	6,910	5,390	4,700	5,530	2,620	3,040	570	570	570	570			45,700		
210-16 기타운영비	계	895,320	68,406	105,056	87,582	70,001	53,181	65,372	34,137	37,295	10,890	5,080	5,080	5,080		303,520	850,680	44,640	
	1/4	477,244	31,302	44,700	36,298	27,621	22,293	26,100	13,405	14,135	4,422	2,224	2,224	2,224		241,020	467,968	9,276	
	2/4	211,604	17,616	28,724	24,836	21,020	14,952	19,688	10,028	11,640	2,772	1,224	1,224	1,224		47,800	202,748	8,856	
	3/4	117,936	9,744	15,816	13,224	10,680	7,968	9,792	5,352	5,760	1,848	816	816	816		14,700	97,332	20,604	
220 여비	계	3,447,350	339,409	516,948	489,760	428,267	344,482	398,922	183,600	219,862	51,953	7,500	15,000	7,500	168,593		3,171,796	275,554	
	1/4	1,163,965	111,765	169,586	160,678	140,777	112,892	130,994	60,146	72,238	17,089	2,500	5,000	2,500	168,593		1,154,758	9,207	
	2/4	991,165	111,765	169,586	160,678	140,777	112,892	130,994	60,146	72,238	17,089	2,500	5,000	2,500			986,165	5,000	
	3/4	979,165	110,265	167,586	158,678	138,777	111,892	129,494	59,646	71,238	17,089	2,500	5,000	2,500			974,665	4,500	
220-01 국내여비	계	3,274,550	339,409	516,948	489,760	428,267	344,482	398,922	183,600	219,862	51,953	7,500	15,000	7,500			3,003,203	271,347	
	1/4	991,165	111,765	169,586	160,678	140,777	112,892	130,994	60,146	72,238	17,089	2,500	5,000	2,500			986,165	5,000	
	2/4	991,165	111,765	169,586	160,678	140,777	112,892	130,994	60,146	72,238	17,089	2,500	5,000	2,500			986,165	5,000	
	3/4	979,165	110,265	167,586	158,678	138,777	111,892	129,494	59,646	71,238	17,089	2,500	5,000	2,500			974,665	4,500	
220-02 국외여비	계	39,800													39,800		39,800		
	1/4	39,800													39,800		39,800		
	2/4																		
	3/4																		
220-03 국제화여비	계	133,000													128,793		128,793	4,207	
	1/4	133,000													128,793		128,793	4,207	
	2/4																		
	3/4																		
	4/4																		

항목	분기	2016 예산	재 배 정 관 서															정부보류	
			우 정 사 업 본 부														우본보류		우정사업 본부계
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
240 업무추진비	계	154,482	14,400	22,500	21,300	18,600	14,100	17,100	6,000	8,100	3,000	3,000	6,000	3,000			137,100	17,382	
	1/4	50,000	4,800	7,500	7,100	6,200	4,700	5,700	2,000	2,700	1,000	1,000	2,000	1,000			45,700	4,300	
	2/4	50,000	4,800	7,500	7,100	6,200	4,700	5,700	2,000	2,700	1,000	1,000	2,000	1,000			45,700	4,300	
	3/4	50,000	4,800	7,500	7,100	6,200	4,700	5,700	2,000	2,700	1,000	1,000	2,000	1,000			45,700	4,300	
	4/4	4,482																4,482	
240-02 관서업무비	계	154,482	14,400	22,500	21,300	18,600	14,100	17,100	6,000	8,100	3,000	3,000	6,000	3,000			137,100	17,382	
	1/4	50,000	4,800	7,500	7,100	6,200	4,700	5,700	2,000	2,700	1,000	1,000	2,000	1,000			45,700	4,300	
	2/4	50,000	4,800	7,500	7,100	6,200	4,700	5,700	2,000	2,700	1,000	1,000	2,000	1,000			45,700	4,300	
	3/4	50,000	4,800	7,500	7,100	6,200	4,700	5,700	2,000	2,700	1,000	1,000	2,000	1,000			45,700	4,300	
	4/4	4,482																4,482	
430 기타유형자산	계	1,040,000	107,621	157,721	149,371	132,672	105,301	123,393	56,131	68,191	16,699	5,000	9,000	5,000			936,100	103,900	
	1/4	566,000	57,560	84,355	79,889	70,958	56,319	65,995	30,021	36,471	8,932	5,000	9,000	5,000			509,500	56,500	
	2/4	474,000	50,061	73,366	69,482	61,714	48,982	57,398	26,110	31,720	7,767						426,600	47,400	
	3/4																		
	4/4																		
430-01 자산취득비	계	1,040,000	107,621	157,721	149,371	132,672	105,301	123,393	56,131	68,191	16,699	5,000	9,000	5,000			936,100	103,900	
	1/4	566,000	57,560	84,355	79,889	70,958	56,319	65,995	30,021	36,471	8,932	5,000	9,000	5,000			509,500	56,500	
	2/4	474,000	50,061	73,366	69,482	61,714	48,982	57,398	26,110	31,720	7,767						426,600	47,400	
	3/4																		
	4/4																		
290 공익요원기본경비	계	68,000				4,000										32,600	36,600	31,400	
	1/4	24,040				4,000										17,440	21,440	2,600	
	2/4	18,840																18,840	
	3/4	12,560														2,600	2,600	9,960	
	4/4	12,560														12,560	12,560		
210 운영비	계	50,400				3,000										24,800	27,800	22,600	
	1/4	18,760				3,000										13,160	16,160	2,600	
	2/4	13,560																13,560	
	3/4	9,040														2,600	2,600	6,440	
	4/4	9,040														9,040	9,040		
210-03 파복비	계	1,200														600	600	600	
	1/4	1,200														600	600	600	
	2/4																		
	3/4																		
	4/4																		
210-04 급량비	계	45,200				3,000										22,200	25,200	20,000	
	1/4	13,560				3,000										10,560	13,560		
	2/4	13,560																13,560	
	3/4	9,040														2,600	2,600	6,440	
	4/4	9,040														9,040	9,040		

항 목	분 기	2016 예산	재 배 정 관 서														우 본보류	우정사업 본부계	정부보류
			우 정 사 업 본 부																
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부				
210-16 기타운영비	계 1/4 2/4 3/4 4/4	4,000 4,000														2,000 2,000	2,000 2,000	2,000 2,000	
220 여비	계 1/4 2/4 3/4 4/4	17,600 5,280 5,280 3,520 3,520				1,000 1,000										7,800 4,280	8,800 5,280	8,800 5,280 5,280 3,520	
220-01 국내여비	계 1/4 2/4 3/4 4/4	17,600 5,280 5,280 3,520 3,520				1,000 1,000										7,800 4,280	8,800 5,280	8,800 5,280 5,280 3,520	
7231 건강보험료	계 1/4 2/4 3/4 4/4	60,777,000 18,233,100 18,233,100 12,155,400 12,155,400													57,738,150 18,233,100 18,233,100 12,155,400 9,116,550		57,738,150 18,233,100 18,233,100 12,155,400 9,116,550	3,038,850 3,038,850	
698 건강보험부담금	계 1/4 2/4 3/4 4/4	60,777,000 18,233,100 18,233,100 12,155,400 12,155,400													57,738,150 18,233,100 18,233,100 12,155,400 9,116,550		57,738,150 18,233,100 18,233,100 12,155,400 9,116,550	3,038,850 3,038,850	
320 민간이전	계 1/4 2/4 3/4 4/4	60,777,000 18,233,100 18,233,100 12,155,400 12,155,400													57,738,150 18,233,100 18,233,100 12,155,400 9,116,550		57,738,150 18,233,100 18,233,100 12,155,400 9,116,550	3,038,850 3,038,850	
320-03 연금지급금	계 1/4 2/4 3/4 4/4	60,777,000 18,233,100 18,233,100 12,155,400 12,155,400													57,738,150 18,233,100 18,233,100 12,155,400 9,116,550		57,738,150 18,233,100 18,233,100 12,155,400 9,116,550	3,038,850 3,038,850	
8800 회계기금간거래	계 1/4 2/4 3/4	569,435,000 59,545,500 59,545,500 410,647,000													198,485,000 59,545,500 59,545,500 39,697,000	370,950,000	569,435,000 59,545,500 59,545,500 410,647,000		

항목	분기	2016 예산	재 배 정 관 서															정부보류
			우 정 사 업 본 부															
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소	우정사업 본부	우본보류	우정사업 본부계	
8811 회계기금간거래	4/4	39,697,000													39,697,000		39,697,000	
	계	569,435,000													198,485,000	370,950,000	569,435,000	
	1/4	59,545,500													59,545,500		59,545,500	
	2/4	59,545,500													59,545,500		59,545,500	
	3/4	410,647,000													39,697,000	370,950,000	410,647,000	
	4/4	39,697,000													39,697,000		39,697,000	
881 우편사업특별회계에서 공공자금관리기금으로의 예탁	계	370,950,000														370,950,000	370,950,000	
	1/4																	
	2/4																	
	3/4	370,950,000														370,950,000	370,950,000	
	4/4																	
480 예탁금	계	370,950,000														370,950,000	370,950,000	
	1/4																	
	2/4																	
	3/4	370,950,000														370,950,000	370,950,000	
	4/4																	
480-03 공공기금 예탁금	계	370,950,000														370,950,000	370,950,000	
	1/4																	
	2/4																	
	3/4	370,950,000														370,950,000	370,950,000	
	4/4																	
883 공무원연금부담금	계	198,485,000													198,485,000		198,485,000	
	1/4	59,545,500													59,545,500		59,545,500	
	2/4	59,545,500													59,545,500		59,545,500	
	3/4	39,697,000													39,697,000		39,697,000	
	4/4	39,697,000													39,697,000		39,697,000	
610 전출금 등	계	198,485,000													198,485,000		198,485,000	
	1/4	59,545,500													59,545,500		59,545,500	
	2/4	59,545,500													59,545,500		59,545,500	
	3/4	39,697,000													39,697,000		39,697,000	
	4/4	39,697,000													39,697,000		39,697,000	
610-03 공공기금 전출금	계	198,485,000													198,485,000		198,485,000	
	1/4	59,545,500													59,545,500		59,545,500	
	2/4	59,545,500													59,545,500		59,545,500	
	3/4	39,697,000													39,697,000		39,697,000	
	4/4	39,697,000													39,697,000		39,697,000	
9300 계정간거래	계	138,996,000														138,996,000	138,996,000	
	1/4	138,996,000														138,996,000	138,996,000	
	2/4																	

항 목	분 기	2016 예산	재 배 정 관 서														정부보류
			우 정 사 업 본 부												우본보류	우정사업 본부계	
			서울지방 우정청	경인지방 우정청	부산지방 우정청	충청지방 우정청	전남지방 우정청	경북지방 우정청	전북지방 우정청	강원지방 우정청	제주지방 우정청	교육원	정보센터	조달소			
9340 계정간거래	3/4																
	4/4																
	계	138,996,000													138,996,000	138,996,000	
	1/4	138,996,000													138,996,000	138,996,000	
	2/4																
822 감가상각비	3/4																
	4/4																
	계	138,996,000													138,996,000	138,996,000	
	1/4	138,996,000													138,996,000	138,996,000	
	2/4																
610 전출금 등	3/4																
	4/4																
	계	138,996,000													138,996,000	138,996,000	
	1/4	138,996,000													138,996,000	138,996,000	
	2/4																
610-06 감가상각비	3/4																
	4/4																
	계	138,996,000													138,996,000	138,996,000	
	1/4	138,996,000													138,996,000	138,996,000	
	2/4																
	3/4																
	4/4																